



## Airport Master Plan Update

Public Information Workshop June 23, 2021



## Agenda

- Introductions
- Airport Overview
- Master Planning Process
- Aeronautical Forecast
- Areas of Focus
- Next steps
- Q and A





Overview of Airport Facility





## **Airport Facts**

Airport Elevation	841.1' Al	pove Sea Level		
Airport Property	98	5 Acres		
From Atlanta (downtown)	6 Miles West			
Air Traffic Control	Yes			
Airport Use	Open to the Public			
International Airport	Customs Landing Rights Airport			
Runway Characteristics	Primary Runway (8/26)	Crosswind (14/32)		
Runway Dimensions	5,797' x 100'	4,158' x 100'		
Runway Approach Type	ILS and GPS	Visual Approaches		
Runway Lighting	High Intensity	Medium Intensity		



Airport Background and Role

- Constructed in 1949
- General-Aviation Airport
- Reliever Status
- 1,230 Total Jobs Supported
- \$75.2m total annual payroll
- \$198.6m total annual economic output





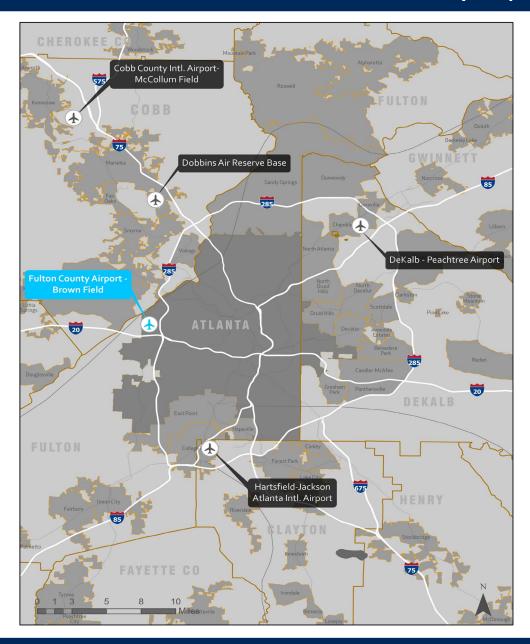


## Major Flight Departments/FBOs/Tenants

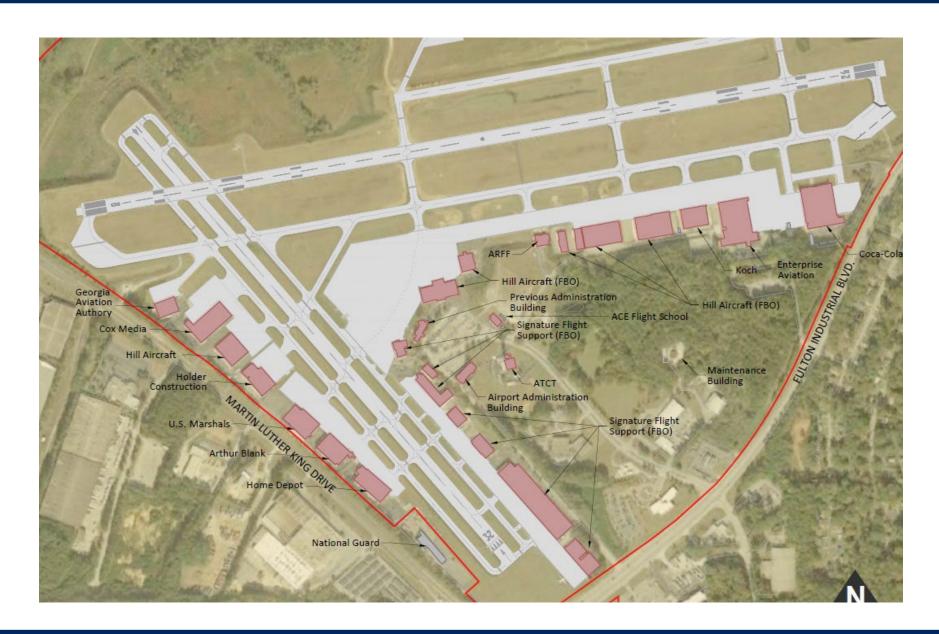
ACE Flight School	Holder Construction
Arthur Blank	Home Depot
Cox Media	KOCH
Coca-Cola	Signature Flight Support
Enterprise Aviation	U.S. Marshals
Hill Aircraft	Norfolk Southern
Georgia Aviation Authority	

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#### **Current Based Aircraft**

Aircraft Type	2021 Based Aircraft			
Single-Engine	39			
Multi-Engine	6			
Jet	46			
Helicopter	6			
Total	97			
Source: National Based Aircraft Inventory Program, www.basedaircraft.com, Accessed 3/25/21.				

Source: FAA TAF FTY, 2010-2020, Issued January 2021.

Note:

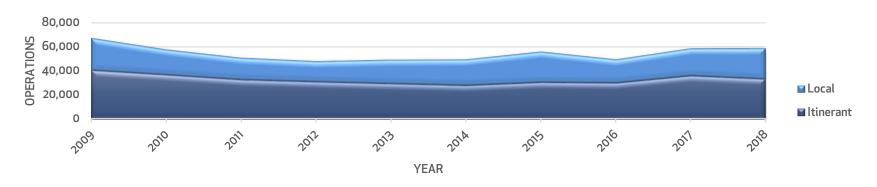
1) The current TAF does not reflect a recent based aircraft inventory that reports 97 based aircraft as of March 2021.



## Historical Operations

	ltinerant					Local					
Year	Air Carrier	Air Taxi	GA	Military	Total	% of Total	Civil	Military	Total	% of Total	Total Operations
2009	3	6,040	37,732	705	44,480	58.27%	31,663	196	31,859	41.73%	76,339
2010	4	4,452	35,443	524	40,423	60.17%	26,729	30	26,759	39.83%	67,182
2011	2	4,298	32,059	341	36,700	63.57%	20,981	50	21,031	36.43%	57,731
2012	0	3,518	29,020	125	32,663	64.16%	18,181	68	18,249	35.84%	50,912
2013	0	4,039	26,852	83	30,974	64.41%	17,076	40	17,116	35.59%	48,090
2014	0	3,345	25,898	187	29,430	59.72%	19,792	58	19,850	40.28%	49,280
2015	0	2,925	24,865	128	27,918	56.35%	21,598	28	21,626	43.65%	49,544
2016	0	2,558	27,857	102	30,517	54.53%	25,438	8	25,446	45.47%	55,963
2017	0	2,616	27,306	109	30,031	60.57%	19,515	36	19,551	39.43%	49,582
2018	0	5,071	30,757	19	35,847	61.09%	22,823	10	22,833	38.91%	58,680
2019	0	3,695	29,415	41	33,151	56.44%	25,582	0	25,582	43.56%	58,733
AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR	AAGR
2009-2019	-100.00%	-4.80%	-2.46%	-24.76%	-2.90%	-0.32%	-2.11%	-100.00%	-2.17%	0.43%	-2.59%
2014-2019	N/A	2.01%	2.58%	-26.18%	2.41%	-1.12%	5.27%	-100.00%	5.20%	1.58%	3.57%
Source: FAA O	Source: FAA OPSNET database and Michael Baker International, 2020.										

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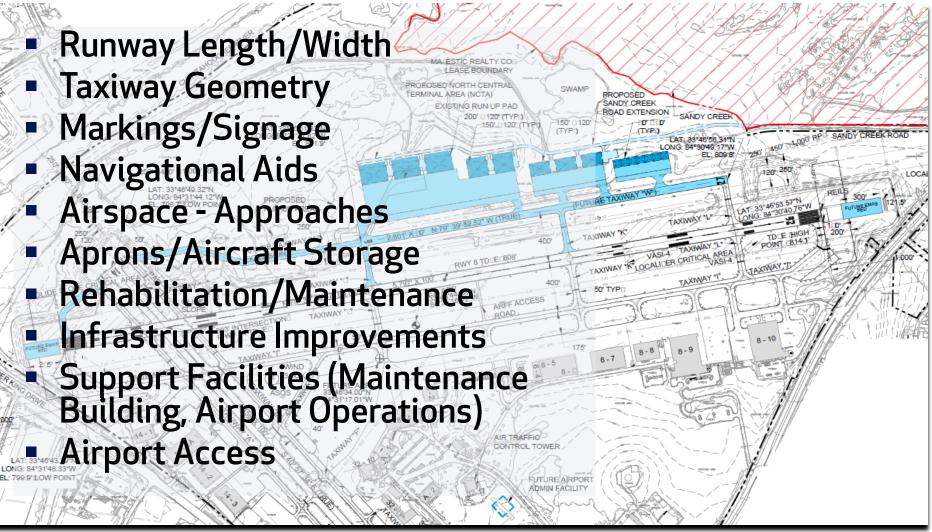


#### What is a Master Plan?

- Projection of the airport's growth over a 20-year timeframe
- Plan for the ultimate development of physical facilities
- Development guide, including timing and costs, that considers adjacent land uses and environmental issues
- Step-by-step description of the logic used in formulating the plan
- Display of the plan in graphical and written form
- Positions the airport to compete for FAA funding

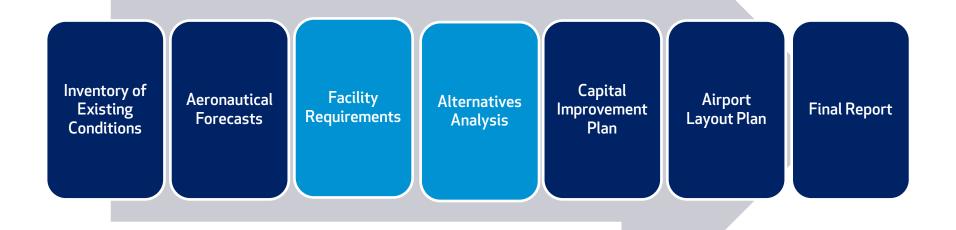


#### Common Master Plan Considerations





## Master Plan Steps

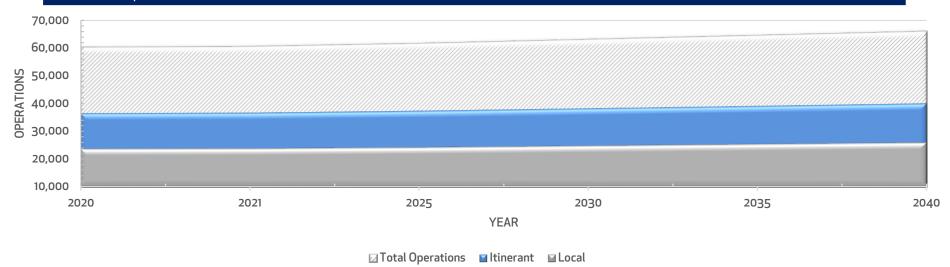




## Forecast of Operations

Preferred Operations Forecast									
Year	ltinerant					Local			
T ear	Air Carrier	Air Taxi	GA	Military	Total	Civil	Military	Total	Total Operations
2020*	0	5,475	31,011	40	36,526	23,630	0	23,630	60,156
2021	0	5,500	31,154	40	36,694	23,739	0	23,739	60,433
2025	0	5,602	31,731	40	37,373	24,179	0	24,179	61,551
2030	0	5,732	32,467	40	38,240	24,740	0	24,740	62,979
2035	0	5,865	33,221	40	39,126	25,314	0	25,314	64,440
2040	0	6,001	33,992	40	40,034	25,902	0	25,902	65,935
AAGR 2020-2040	0.00%	0.46%	0.46%	0.00%	0.46%	0.46%	0.00%	0.46%	0.46%

Source: FAA Aerospace Forecast, 2020.



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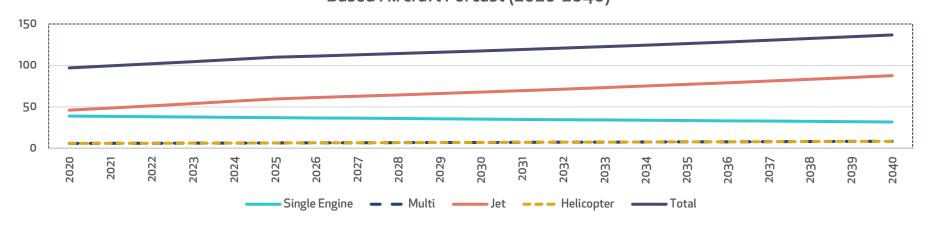
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#### Based Aircraft Forecast (2020-2040)

Year	Single Engine	Multi-Engine	Jet	Heli	Total
2020	39	6	46	6	97
2021	39	6	49	6	99
2025	37	7	60	7	110
2030	35	7	68	7	117
2035	34	8	77	8	126
2040	32	9	88	9	137
AAGR 2020-2025	-1.00%	1.80%	5.34%	1.80%	2.53%
AAGR 2025-2030	-1.00%	1.80%	2.60%	1.80%	1.34%
AAGR 2030-2040	-1.00%	1.80%	2.60%	1.80%	1.53%
AAGR 2020-2040	-1.00%	1.80%	3.28%	1.80%	1.73%
Source: Michael Baker International, 2021.					

Based Aircraft Forcast (2020-2040)





#### Covid Effects Past and Future

Takeoffs and Landings at Fulton County Executive Airport - Charlie Brown Field							
Year	June	July	August	September	October	November	Total
2019	5,263	4,774	6,273	5,459	5,086	4,951	31,806
2020	4,934	5,443	5,215	5,254	5,377	5,150	31,373
Percent Change	-6%	14%	-17%	-4%	6%	4%	-1%

Source: FAA OPSNET.

- Operations (Takeoffs and Landings) at FTY rebounded to 2019 levels
- Many general activities were little affected by COVID (i.e. flight training, aerial surveying, firefighting, pipeline patrol)
- General aviation offers advantages for corporate travel



#### **Critical Aircraft**

 An important step of a master plan is determining the most demanding aircraft with at least 500 takeoffs and landings. This influences design

requirements such as:

- Runway Length/Width
- Pavement Strength
- Safety Areas
- Airfield Geometry





# FTY's Existing and Future Critical Aircraft

Item	Current/Future
Critical Aircraft	Gulfstream G650
Aircraft Type	Twin-engine business jet
Aircraft Approach Category (AAC)	D
Airplane Design Group (ADG)	III
Taxiway Design Group (TDG)	2
Wingspan	99.7'
Tail Height	25.8′
Length	99.9′
Cockpit to Main Gear (CMG) Distance	45′
Wheelbase	45′
Main Gear Width (MGW) Outer to Outer	16′
Approach Speed (V <sub>REF</sub> )	145 Knots
Max Takeoff Weight (MTOW)	99,600 lbs.



Sources: FAA Aircraft Chart Database, www.AC 150ulfstream.com, and Michael Baker International, Inc., 2019. Photo:



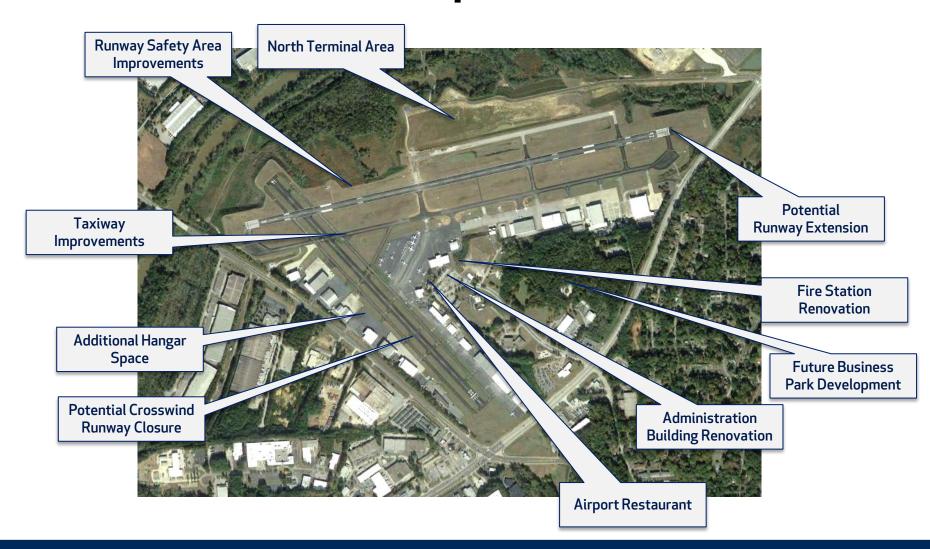
#### **Known Areas of Focus at FTY**

- Runway Safety Area Improvements
- Runway Length Improvements
- Obstruction Removal/Lower Minimums
- Improved NAVAIDs and Approaches
- Taxiway Geometry/Signage
- Crosswind Runway Lifespan
- Additional Storage and Landside Improvements
- Connect with CID/County Planning
- Business Park





## **Potential Improvements**





### Master Plan Deliverables and Approvals

#### **Documents:**

- Aeronautical Forecast (approved April 2021)
- Draft/Final Technical Report (late 2021)
- Airport Layout Plan Drawing Set (late 2021)

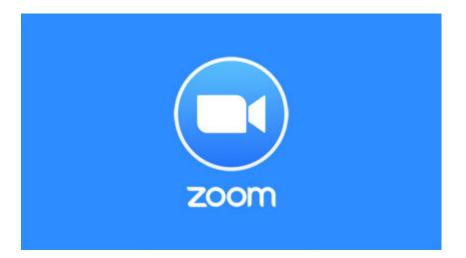
#### **Approvals:**

- Final Plan Submitted to BOC (early 2022)
- GDOT/FAA Review and Concurrence (early 2022)



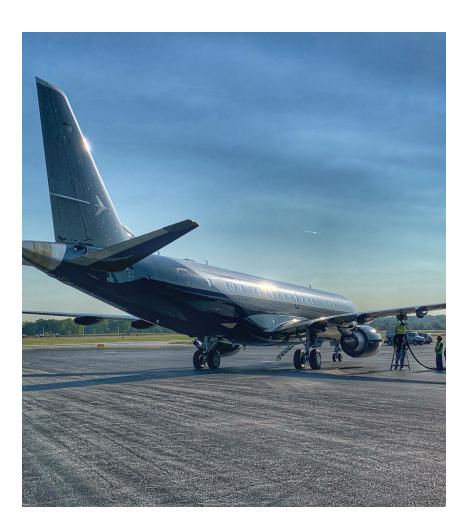
## **Public Participation**

- Technical Advisory Committee
  - Airport Businesses and Tenants
  - Review meetings at key milestones
- Virtual Public Workshops
- Fulton Board of Commission Briefing





## **Next Steps**



- Aeronautical Forecast is complete
- Evaluation of Improvements
- TAC Meeting in August
- Final Public Workshop (late 2021)
- Final Plan ready for BOC review by end of year.



#### Where to find information online

- Find a copy of this presentation and recording of this meeting at:
  - https://www.fultoncountyga.gov/businessservices/airport
- Tim Beggerly, Airport Manager
  - Timothy.Beggerly@fultoncountyga.gov
  - Phone: 404-613-4203
- Final Workshop date/time will be announced through County Communications two weeks ahead of time



## Questions/Discussion

