

1 A RESOLUTION BY THE FULTON COUNTY BOARD OF COMMISSIONERS  
2 AUTHORIZING THE IMPOSITION OF A .75 PERCENT SALES AND USE TAX AS  
3 AUTHORIZED BY PART 2 OF ARTICLE 5a OF CHAPTER 8 OF TITLE 48 OF THE  
4 OFFICIAL CODE OF GEORGIA; SPECIFYING THE SPECIFIC TRANSPORTATION  
5 PURPOSES TO BE FUNDED; SPECIFYING THE APPROXIMATE COST OF SUCH  
6 TRANSPORTATION PURPOSES; SPECIFYING THE MAXIMUM PERIOD OF TIME  
7 FOR WHICH THE TAX MAY BE IMPOSED AND THE RATE THEREOF; SPECIFYING  
8 THE LIST OF PROJECTS AND PURPOSES QUALIFYING AS TRANSPORTATION  
9 PURPOSES TO BE FUNDED; REQUESTING THE ELECTION SUPERINTENDENT  
10 TO CALL FOR A BALLOT REFERENDUM TO APPROVE THE IMPOSITION OF  
11 SUCH SALES AND USE TAX; APPROVING THE FORM OF THE BALLOT TO BE  
12 USED IN SUCH AN ELECTION; AND FOR OTHER PURPOSES  
13

14 **WHEREAS**, Part 2 of Article 5a of Chapter 8 of Title 48 of the Official Code of  
15 Georgia authorizes the imposition of a transportation special purpose local option sales  
16 and use tax ("TSPLOST") within a metropolitan county special district which is outside  
17 the boundaries of a metropolitan municipality special district ("Special District"), the  
18 proceeds of which shall be used only for transportation purposes; and  
19

20 **WHEREAS**, the Board of Commissioners of Fulton County, Georgia, has  
21 determined that it is in the best interests of the citizens of Fulton County to impose a .75  
22 percent TSPLOST within the Special District to raise approximately \$655,000,000.00,  
23 which amount shall be the maximum amount of the net proceeds to be raised by the  
24 TSPLOST; and  
25

26 **WHEREAS**, on June 3, 2016, the Board of Commissioners delivered a written  
27 notice to the mayor in each qualified municipality located within the Special District  
28 regarding the imposition of the TSPLOST; and  
29

30 **WHEREAS**, the June 3, 2016 notice contained the date, time, place, and  
31 purpose of a July 7, 2016 meeting at which the governing authority of Fulton County  
32 and each qualified municipality within the Special District were to meet to discuss  
33 possible projects for inclusion in the referendum and the rate of the TSPLOST; and  
34

35 **WHEREAS**, the notice was delivered at least 10 days prior to the July 7, 2016  
36 meeting, and the meeting was held at least 30 days prior to the issuance of a call for  
37 the referendum; and  
38

39 **WHEREAS**, the County and the qualifying municipalities within the Special  
40 District have entered into an intergovernmental agreement with respect to the  
41 TSPLOST, a true and correct copy of which is attached and incorporated hereto as  
42 "Exhibit A"; and  
43

44 **WHEREAS**, the qualifying municipalities within the Special District represent at  
45 least 60 percent of the total population of the Special District.  
46

47 **NOW, THEREFORE, BE IT RESOLVED**, that, should the proposed TSPLOST  
48 be approved by the voters within the Special District, proceeds from the tax be utilized  
49 for the purpose of transportation improvements and congestion reduction as outlined in

1 the purposes and list of projects attached hereto as "Exhibit B".

2  
3 **BE IT FURTHER RESOLVED**, that, should the proposed TSPLOST be approved  
4 by the voters within the Special District, in order to finance the projects and purposes  
5 identified herein, a TSPLOST in the amount of .75 percent on all sales and uses in the  
6 County is hereby authorized to be levied and collected within the Special District as  
7 provided by law.

8  
9 **BE IT FURTHER RESOLVED**, that the approximate cost of the transportation  
10 purposes, which is also the maximum amount of the net proceeds raised from the tax, is  
11 \$655,000,000.00.

12  
13 **BE IT FURTHER RESOLVED**, that a minimum of 30 percent of the estimated  
14 revenue from the tax will be expended on projects consistent with the state-wide  
15 strategic transportation plan as defined in O.C.G.A. § 32-2-22(a)(6).

16  
17 **BE IT FURTHER RESOLVED**, that the maximum period of time for which the tax  
18 will be imposed is five (5) years, beginning on April 1, 2017, and ending on March 31,  
19 2022.

20  
21 **BE IT FURTHER RESOLVED**, that the Fulton County election superintendent is  
22 hereby requested to call an election for the purposes of submitting to the electors of the  
23 Special District the question of whether the TSPLOST should be approved.

24  
25 **BE IT FURTHER RESOLVED**, that the election shall be held on November 8,  
26 2016, and the ballots used in the election shall have written or printed thereon a  
27 question substantially similar to "Exhibit C" attached hereto and incorporated by  
28 reference.

29  
30 **BE IT FURTHER RESOLVED**, that the Clerk to the Commission shall forward a  
31 certified copy of this Resolution to the Fulton County Elections Superintendent/Fulton  
32 County Board of Registration and Elections immediately upon approval.

33  
34 **BE IT FURTHER RESOLVED**, that this Resolution shall become effective upon  
35 its adoption, and that all resolutions and parts of resolutions in conflict with this  
36 Resolution are hereby repealed to the extent of the conflict.

37  
38 **SO PASSED AND ADOPTED**, this 9<sup>th</sup> day of August, 2016.

39  
40 **BY:**   
41  
42 \_\_\_\_\_  
43 John H. Eaves, Chairman  
44 District 7 (At-Large)

45  
46  
47  
48  
ITEM# 16-0677 SCM 8,916  
SPECIAL CALL MEETING

ATTEST:

APPROVED AS TO FORM:



*Mark Massey*  
Mark Massey, Clerk to the Board of Commissioners

*Patrise Perkins-Hooker*  
Patrise Perkins-Hooker, County Attorney

*JMK*

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8  
9  
10

ITEM# 16-0677 SCM 8916  
SPECIAL CALL MEETING

EXHIBIT A

STATE OF GEORGIA  
COUNTY OF FULTON

**INTERGOVERNMENTAL AGREEMENT FOR USE AND DISTRIBUTION OF  
PROCEEDS GENERATED BY THE 2016 TRANSPORTATION SPECIAL  
PURPOSE LOCAL OPTION SALES TAX REFERENDUM**

**THIS INTERGOVERNMENTAL AGREEMENT** ("IGA" or "Agreement") is made and entered into this 20th day of July, 2016 by and between **FULTON COUNTY, GEORGIA**, a political subdivision of the State of Georgia (hereinafter referred to as "**Fulton County**" or "**County**"); the **CITY of ALPHARETTA**; the **CITY OF CHATTAHOOCHEE HILLS**; the **CITY OF COLLEGE PARK**, the **CITY OF EAST POINT**; the **CITY OF FAIRBURN**; the **CITY OF HAPEVILLE**; the **CITY OF JOHNS CREEK**; the **CITY OF MILTON**; the **CITY OF MOUNTAIN PARK**; the **CITY OF PALMETTO**; the **CITY OF ROSWELL**; the **CITY OF SANDY SPRINGS**; and the **CITY OF UNION CITY** (hereinafter collectively referred to as the "Cities").

**WITNESSETH**

**WHEREAS**, the parties to this Agreement consist of Fulton County and all qualifying municipalities (hereinafter referred to as Cities) located outside the city limits of the City of Atlanta, and located wholly or partially within Fulton County, Georgia; and

**WHEREAS**, the parties anticipate that Fulton County will approve and sign a Resolution authorizing the Fulton County Board of Registrations and Elections to call a Referendum on the issue of the imposition of a 0.75 percent Metropolitan County Transportation Special Purpose Local Option Sales Tax ("TSPLOST" or "Tax") to begin on April 1, 2017 and to conclude on March 31, 2022; and

**WHEREAS**, the law authorizing a Referendum on the issue of the imposition of the TSPLOST was amended during the 2016 Legislative Session of the Georgia General Assembly; and

**WHEREAS**, the parties desire to execute an Intergovernmental Agreement to control the distribution and use of TSPLOST proceeds received solely by Fulton County and one or more Cities located within Fulton County containing a combined total of not less than sixty percent of the aggregate population located within the County outside the City of Atlanta; and

**WHEREAS**, for the purpose of the distribution of proceeds for the April 1, 2017 through March 31, 2022 TSPLOST, the Special District shall be known as the boundaries of Fulton County outside the city limits of the City of Atlanta; and

**WHEREAS**, the thirteen Cities located wholly or partially within Fulton County and outside the city limits of the City of Atlanta have certified they are qualified

## # 16-0677

municipalities and are eligible to receive distributions of the 0.75 percent TSPLOST Proceeds; and

**WHEREAS**, the parties hereto are interested in serving the needs of the residents of Fulton County by planning and performing transportation projects within the County and Cities which are parties to this Agreement; and

**WHEREAS**, the parties intend that the transportation projects which are the subject of this Agreement shall benefit residents of Fulton County and its Cities; and

**WHEREAS**, the County and the Cities located within Fulton County are committed to continue to work together to improve the County's transportation infrastructure; and

**WHEREAS**, the County and all its Cities have identified transportation needs that are important to the current and future well-being of their residents and have determined that proceeds from the TSPLOST should be used to address a portion of these needs.

**NOW, THEREFORE**, in consideration of the mutual promises and understandings herein made and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto do consent and agree as follows:

1.

This Intergovernmental Agreement is conditioned upon a Referendum to be approved by a majority of the voters of Fulton County to impose a TSPLOST of 0.75 percent which shall commence on April 1, 2017 and continue to, through and including March 31, 2022.

2.

Pursuant to O.C.G.A. § 48-8-269.94, one percent (1.0%) of the amount of TSPLOST proceeds collected beginning April 1, 2017 shall be paid into the General Fund of the State of Georgia ("State") treasury in order to defray the costs of administration of the Georgia Department of Revenue. One-half of one percent (0.5%) of the tax proceeds (County oversight) shall be allocated to the County by the State to provide for any costs associated with the administration of the TSPLOST Program. Such cost shall include the support, maintenance and operation of the Fulton Transportation Investment Citizen's Oversight Council, the annual audit and the overall program administration, at a minimum. Any County oversight funds that remain from these proceeds after the final audit at the end of the tax shall be redistributed based on the percentages provided under this section. The remaining ninety-eight and one-half percent (98.5%) of the amount collected from the TSPLOST Tax proceeds (hereinafter known as the "net proceeds") beginning April 1, 2017 and ending March 31, 2022, shall be distributed by the State of Georgia to the County and all qualified Cities outside of the city limits of the City of Atlanta, and shall be allocated to each jurisdiction based on

the percentages shown in the table below in Paragraph 3.

3.

DISTRIBUTION PERCENTAGES

City of Alpharetta	11.02%
City of Chattahoochee Hills	0.47%
City of College Park	2.29%
City of East Point	6.13%
City of Fairburn	2.42%
City of Hapeville	1.15%
City of Johns Creek	14.41%
City of Milton	6.49%
City of Mountain Park	0.10%
City of Palmetto	0.76%
City of Roswell	16.34%
City of Sandy Springs	18.22%
City of Union City	3.60%
Fulton County	16.60%
<b>Total</b>	<b>100.00%</b>

(A) To facilitate the distribution of net proceeds, the parties agree that the sum of Six Hundred Fifty-five Million and 00/100 Dollars (\$655,000,000.00) shall represent an estimate of the maximum net proceeds to be derived from the subject TSPLOST during its five year term.

(B) The parties agree that the aggregate total distribution received by the Cities shall amount to eighty-three and forty one-hundredths percent (83.40%) of the net proceeds distributed by the State, with the remaining sixteen and sixty one hundredths percent (16.60%) of the net proceeds distributed by the State to be received by the County.

## # 16-0677

(C) The percentage of total net proceeds calculated for each City based on the above distribution shall be adjusted proportionally, if necessary, to ensure that the Cities on an aggregate basis receive the full eighty-three and forty one-hundredths percent (83.40%) of net proceeds distributed by the State, as agreed to by the parties.

(D) The parties agree that no project will be given preference in the funding and distribution process in such a way that the monthly distribution formula is affected.

(F) Should any jurisdiction choose not to be a party to this agreement, said jurisdiction's allocation of the net proceeds shall be 0%. If a City chooses not to be party to this agreement, the DISTRIBUTION PERCENTAGES provided under Paragraph #3 shall be adjusted to reflect new percentages based on that city's population being removed from the calculation.

4.

In recognition of the need for transportation improvements across the County and its Cities, the parties agree that the total net proceeds shall be utilized for transportation purposes, as defined in O.C.G.A. § 48-8-260(5) and § 48-8-121.

5.

The projects and purposes ("Transportation Projects and Purposes") to be funded from the net proceeds of the TSPLOST pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, and the schedule for distribution of funds are contained in Exhibit "A" which is attached hereto, incorporated herein by this reference, and made a part of this Agreement. The parties acknowledge and agree that 30% of the estimate revenues are being expended on projects that are consistent with the Statewide Strategic Transportation Plan as defined in O.C.G.A. § 32-2-22. The priority and order in which the TSPLOST proceeds will be fully or partially funded is shown in Exhibit A.

6.

Except as otherwise provided herein, the TSPLOST which is the subject of the November 8, 2016 Referendum shall continue for a period of five years from April 1, 2017 until March 31, 2022, unless otherwise terminated earlier pursuant to O.C.G.A. § 48-8-269.91(b).

7.

All Transportation Projects included in this Agreement shall be funded in whole or in part from net proceeds from the TSPLOST authorized by law except as otherwise agreed in writing by the parties.

## 8.

The net proceeds from the TSPLOST shall be maintained in the parties' separate accounts and utilized exclusively for the purposes specified in this Agreement. The parties acknowledge that TSPLOST proceeds are not guaranteed. Proceeds received under the amount estimated in the Referendum question shall be allocated in accordance with the percentages set forth in this Agreement and shall be used on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

## 9.

Any net proceeds over and above the amount estimated in Section 3(A) of this agreement during the quarter during which this amount is reached shall be allocated in accordance with the percentages set forth in this Agreement and shall be used solely for the transportation purposes listed herein. Each party shall expend its portion of the excess net proceeds from the 2017 TSPLOST Program on the Transportation Projects and Purposes as outlined in Exhibit A to this Agreement.

## 10.

At the end of each party's fiscal year wherein net proceeds from the TSPLOST are distributed, each party shall cause an audit of the distribution and use of its portion of the net proceeds from the TSPLOST to be completed. Each party to this Agreement shall pay the cost of each such annual audit that it conducts. Each party shall publish each of its annual audits as required by law.

## 11.

In addition to the audit required by paragraph 10 of this Agreement, at the end of each calendar year wherein net proceeds from the Transportation Special Purpose Local Option Sales Tax are distributed, the Cities and the County shall participate in a joint annual audit of the entire TSPLOST program approved by the voters during the November 8, 2016 Referendum. The purpose of this joint annual audit is to ensure compliance with the Resolution that resulted in the call of the Transportation Special Purpose Local Option Sales Tax Referendum. Fulton County shall choose the auditor to conduct the annual audit. The cost of such joint annual audit shall be paid from proceeds collected by the County as described under paragraph 2 of this document.

12.

Pursuant to O.C.G.A. § 48-8-269.993, not later than December 31 of each year, the County on behalf of itself and the qualified municipalities receiving proceeds from the tax, shall publish annually, in a newspaper of general circulation in the boundaries of each City and the County and in a prominent location on each City's and the County's website, a simple nontechnical report, or consolidated schedule of projects, which shows the following for each Transportation Project or purpose outlined in this Agreement:

- A. Original estimated cost;
- B. Current estimated cost if it is not the original estimated cost;
- C. Amounts expended in prior years;
- D. Amounts expended in the current year;
- E. Any excess proceeds which have not been expended for a project or purpose;
- F. Estimated completion date, and the actual completion cost of a project completed during the current year; and
- G. A statement of what corrective action the City or County intends to implement with respect to each project which is underfunded or behind schedule.

In addition to the above, the County shall include in such publication an accounting of expenditures of the County oversight funds. The use of these funds by the County will be made with input from the cities.

13.

Fulton County and the Cities will create a Fulton Transportation Investment Citizen's Oversight Council ("Oversight Council") within ninety (90) days of the November 8, 2016 referendum. The Oversight Council will oversee the progress and implementation of the program and shall furnish annual reports to the Board of Commissioners and each Mayor and City Council of the Cities within the County outside the City of Atlanta. The report shall also be published periodically. The Oversight Council shall consist of 14 total members with one appointee for each City and one member appointed by the Fulton County Board of Commissioners. The Annual Report shall include a complete list of projects and the progress of the projects. The Oversight Council shall meet at least twice per year. Any administrative costs associated with the Oversight Council shall be paid from the one-half of one percent as described in paragraph #2 above. Fulton County shall provide staff support to the Oversight Council.

14.

This Agreement constitutes all of the understanding and agreements of whatsoever nature or kind existing between the Parties with respect to distribution and use of the proceeds from the TSPLOST.

15.

This Agreement shall not be changed or modified except by agreement in writing executed by all Parties hereto.

16.

This Agreement shall be deemed to have been made and shall be construed and interpreted in accordance with the laws of the State of Georgia.

17.

It is agreed that the illegality or invalidity of any term or clause of this Agreement shall not affect the validity of the remainder of the Agreement, and the Agreement shall remain in full force and effect as if such illegal or invalid term or clause were not contained herein.

18.

Each party to this Agreement shall comply with all applicable local, State, and Federal statutes, ordinances, rules and regulations.

19.

No consent or waiver, express or implied, by any party to this Agreement to any breach of any covenant, condition or duty of another party shall be construed as a consent to or waiver of any future breach of the same.

20.

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given if, and only if, delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

## # 16-0677

- a. If to the City of Alpharetta:  
Mayor David Belle Isle  
City of Alpharetta  
2 Park Place  
Alpharetta, GA 30009
  
- b. If to the City of Chattahoochee Hills:  
Mayor Tom Reed  
City of Chattahoochee Hills  
6505 Rico Rd  
Chattahoochee Hills, GA 30268
  
- c. If to the City of College Park:  
Mayor Jack P. Longino  
City of College Park  
3667 Main St.  
College Park, GA 30337
  
- d. If to the City of East Point:  
Mayor Jannquell Peters  
City of East Point  
2777 East Point St.  
East Point, GA 30344
  
- e. If to the City of Fairburn:  
Mayor Mario Avery  
City of Fairburn  
56 Malone St.  
Fairburn, GA 30213
  
- f. If to the City of Hapeville:  
Mayor Alan Hallman  
City of Hapeville  
3468 N. Fulton Ave.  
Hapeville, GA 30354
  
- g. If to the City of Johns Creek:  
Mayor Mike Bodker  
City of Johns Creek  
12000 Findley Road, Suite 400  
Johns Creek, GA 30097

- h. If to the City of Milton:  
Mayor Joe Lockwood  
City of Milton  
13000 Deerfield Parkway, Suite 107  
Milton, GA 30004
- i. If to the City of Mountain Park:  
Mayor Jim Still  
City of Mountain Park  
118 Lakeshore Dr.  
Roswell, GA 30075
- j. If to the City of Palmetto:  
Mayor J. Clark Boddie  
City of Palmetto  
P.O Box 190  
509 Toombs St.  
Palmetto, GA 30268
- k. If to the City of Roswell:  
Mayor Jere Wood  
City of Roswell  
38 Hill Street, Suite 115  
Roswell, GA 30075
- l. If to the City of Sandy Springs:  
Mayor Rusty Paul  
City of Sandy Springs  
7840 Roswell Rd.  
Sandy Springs. GA 30350
- m. If to the City of Union City:  
Mayor Vince Williams  
City of Union City  
5047 Union St.  
Union City, GA 30329
- n. If to Fulton County:  
Chairman, John H. Eaves  
Fulton County  
141 Pryor St., 10<sup>th</sup> Floor  
Atlanta, GA 30303

Any party may at any time change the address where notices are to be sent or the person to whom such notices should be directed by the delivery or mailing to the above persons a notice stating the change.

21.

This Agreement shall become effective on July 20, 2016. If the November 8, 2016 Referendum concerning the imposition of the TSPLOST is not approved by a majority of the voters of Fulton County, this Agreement shall expire and shall be of no force and effect after November 8, 2016.

22.

Notwithstanding the parameters of paragraph 21, this Agreement shall continue in full force and effect until July 1st of the year following completion of the last project funded from the net proceeds from the 2017 TSPLOST Program.

23.

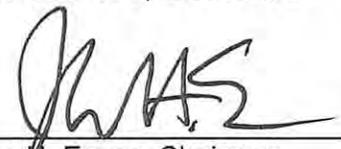
This Agreement shall be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the parties hereto acting through their duly authorized agents have caused this Agreement to be signed, sealed and delivered for final execution by Fulton County on the date indicated herein.

APPROVED AS TO FORM

FULTON COUNTY, GEORGIA:

  
County Attorney

By:   
John A. Eaves, Chairman  
Board of Commissioners

ATTEST:

  
Clerk

ITEM # 16-0533 RCS 6/15/2016  
RECESS MEETING

(ADDITIONAL SIGNATURE PAGES FOLLOW)

(Executed in Counterparts for each City)

APPROVED AS TO FORM

CITY OF ALPHARETTA, GEORGIA:

  
City Attorney

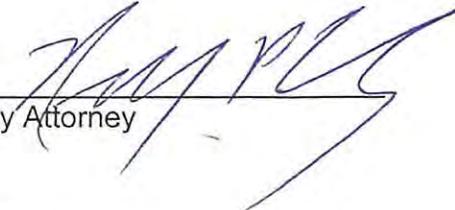
By:   
Mayor David Belle Isle

ATTEST:

  
City Clerk



APPROVED AS TO FORM

  
\_\_\_\_\_  
City Attorney

CITY OF CHATTAHOOCHEE HILLS,  
GEORGIA:

  
By: \_\_\_\_\_  
Mayor Tom Reed

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM

  
\_\_\_\_\_  
City Attorney

CITY OF COLLEGE PARK, GEORGIA:

By:   
\_\_\_\_\_  
Mayor Jack P. Longino

ATTEST:

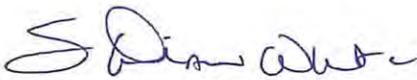
  
\_\_\_\_\_  
City Clerk

**# 16-0677**

APPROVED AS TO FORM

  
\_\_\_\_\_  
City Attorney

ATTEST:

  
\_\_\_\_\_  
City Clerk

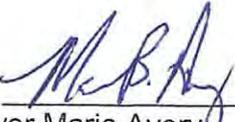
CITY OF EAST POINT, GEORGIA:

By:   
\_\_\_\_\_  
Mayor Janquell Peters

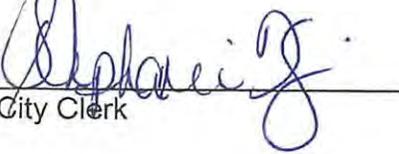
APPROVED AS TO FORM

CITY OF FAIRBURN, GEORGIA:

  
\_\_\_\_\_  
City Attorney

By:   
\_\_\_\_\_  
Mayor Mario Avery

ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM

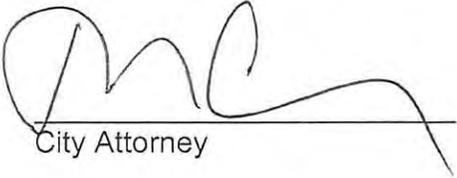
CITY OF HAPEVILLE, GEORGIA:

  
\_\_\_\_\_  
City Attorney

By:   
\_\_\_\_\_  
Mayor Alan Hallman

ATTEST:  
  
\_\_\_\_\_  
City Clerk

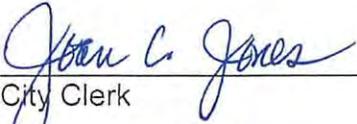
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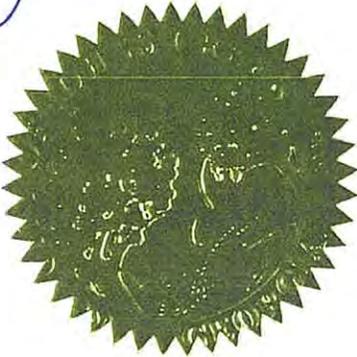
  
\_\_\_\_\_  
City Attorney

CITY OF JOHNS CREEK, GEORGIA:

By:   
\_\_\_\_\_  
Mayor Mike Bodker

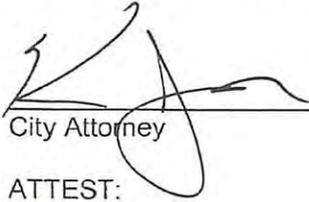
ATTEST:

  
\_\_\_\_\_  
City Clerk



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APPROVED AS TO FORM

  
\_\_\_\_\_  
City Attorney

CITY OF MILTON, GEORGIA:

By:   
\_\_\_\_\_  
Mayor Joe Lockwood

ATTEST:

  
\_\_\_\_\_  
City Clerk



VFR 07/06/16

APPROVED AS TO FORM

CITY OF MOUNTAIN PARK,  
GEORGIA:

  
\_\_\_\_\_  
City Attorney

By:   
\_\_\_\_\_  
Mayor Jim Still

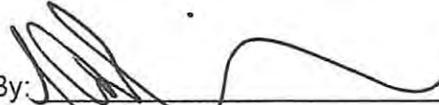
ATTEST:

  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM

  
City Attorney

CITY OF PALMETTO, GEORGIA:

By:   
Mayor J. Clark Boddie

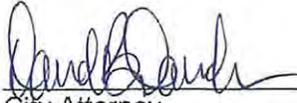
ATTEST:

  
City Clerk

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APPROVED AS TO FORM

CITY OF ROSWELL, GEORGIA:

  
City Attorney

By:   
Mayor Jere Wood

ATTEST:

  
City Clerk

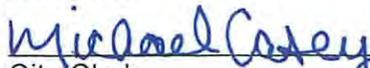
APPROVED AS TO FORM

CITY OF SANDY SPRINGS, GEORGIA:

  
Wendell Willard, City Attorney

By:   
Mayor Rusty Paul

ATTEST:

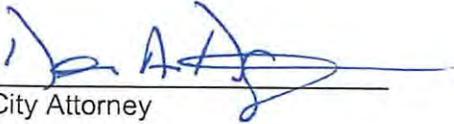
  
City Clerk

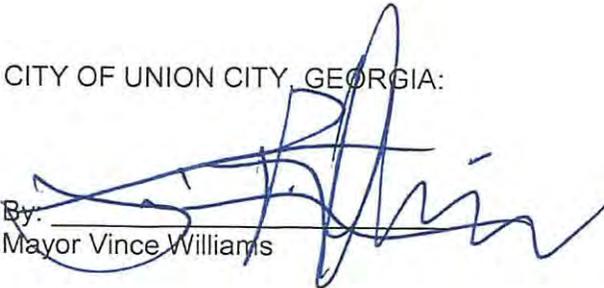


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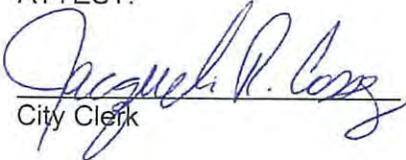
APPROVED AS TO FORM

CITY OF UNION CITY, GEORGIA:

  
City Attorney

By:   
Mayor Vince Williams

ATTEST:

  
City Clerk

## EXHIBIT A

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115.06% of forecast (rounded to a grand total of \$655 Million).

### FULTON T-SPLOST FORECASTS (BASED ON 2015 CENSUS)

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	63,693	11.02%	\$53,303,663	\$62,710,191	\$72,153,836
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,251,218	\$2,648,492	\$3,047,334
COLLEGE PARK	13,264	2.29%	\$11,100,431	\$13,059,331	\$15,025,960
EAST POINT	35,467	6.13%	\$29,681,770	\$34,919,730	\$40,178,357
FAIRBURN	13,967	2.42%	\$11,688,761	\$13,751,484	\$15,822,345
HAPEVILLE	6,650	1.15%	\$5,565,280	\$6,547,388	\$7,533,371
JOHNS CREEK	83,335	14.41%	\$69,741,741	\$82,049,108	\$94,405,035
MILTON	37,547	6.49%	\$31,422,490	\$36,967,635	\$42,534,660
MOUNTAIN PARK	556	0.10%	\$465,308	\$547,421	\$629,858
PALMETTO	4,421	0.76%	\$3,699,865	\$4,352,782	\$5,008,276
ROSWELL	94,501	16.34%	\$79,086,390	\$93,042,812	\$107,054,302
SANDY SPRINGS	105,330	18.22%	\$88,149,009	\$103,704,716	\$119,321,802
UNION CITY	20,805	3.60%	\$17,411,375	\$20,483,971	\$23,568,690
FULTON (UNINCORPORATED)	95,968	16.60%	\$80,314,099	\$94,487,175	\$108,716,175
<b>Totals</b>	<b>578,194</b>	<b>100.00%</b>	<b>\$483,881,400</b>	<b>\$569,272,235</b>	<b>\$655,000,000</b>

## City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
<b>ALPHARETTA TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$32,647,634
Haynes Bridge Road Capacity Improvements	
Old Milton Parkway Capacity Improvements	
McGinnis Ferry Road Capacity Improvements	
Windward Parkway Business District/Union Hill Road Capacity Improvements	
<b>Operations and Safety</b>	\$20,656,029
Academy St/Webb Bridge Road Operational and Pedestrian/Bicycle Improvements	
Morris Road Operational Improvements	
Bethany Road at Mayfield Road Intersection	
Bethany Road at Mid Broadwell Road Intersection	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$53,303,663</b>
<b>ALPHARETTA TIER 2 PURPOSES/PROJECTS</b>	
<b>Operations and Safety</b>	\$4,906,529
Kimball Bridge Road Operations and Ped/Bike Improvements	
<b>Maintenance and Safety</b>	\$1,500,000
Adaptive Traffic Signals/ITS	
Milling/Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$1,000,000
Sidewalks	
<b>Debt Retirement</b>	\$1,000,000
Debt Service	
<b>Quick Response Projects</b>	\$1,000,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$9,406,529</b>
<b>ALPHARETTA TIER 3 PURPOSES/PROJECTS</b>	
<b>Bridges</b>	\$7,293,644
Academy St/Webb Bridge Road GA 400 Bridge Improvements	
Kimball Bridge Road / GA 400 Bridge Improvements	
<b>Pedestrian / Bike Improvements</b>	\$500,000
Commuter Bike Corridor	
<b>Congestion Relief</b>	\$1,650,000
GA 400 Bottlenecks	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$9,443,644</b>
<b>TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$72,153,836</b>

City of Chattahoochee Hills

Purpose/Projects	TSPLOST Purpose Cost
<b>CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$2,082,377
Resurfacing	
Quick Response Projects	\$56,280
Project Management	\$112,561
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$2,251,218</b>
<b>CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$7,945
Project Management	\$19,865
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$397,274</b>
<b>CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$9,514
Project Management	\$19,864
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$398,842</b>
<b>TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS</b>	
<b>1-3</b>	<b>\$3,047,334</b>

City of College Park

Purpose/Projects	TSPLOST Purpose Cost
<b>COLLEGE PARK TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$716,447
Resurfacing	
<b>Bridges</b>	\$900,900
Herschel Road @ Camp Creek, South Fork	
Camp Creek Parkway Frontage Road @ Camp Creek, South Fork	
<b>Operations and Safety</b>	\$3,801,280
Old National Highway planning study (I-285 to Surrey Trail)	
Old National Highway signal timing maintenance	
Main Street at Virginia Avenue	
Main Street at Harvard Avenue	
Virginia Avenue at College Street	
Virginia Avenue at Adams Street	
Virginia Avenue at Madison Street	
Conley Street at Columbia Avenue	
Old National Highway at Godby Road	
Rhodes Street Ext. from Camp Creek Parkway to Yale Avenue	
<b>Pedestrian / Bike Improvements</b>	\$3,407,872
Old National Highway @ I-285 (intersection only)	
Virginia Avenue bike lanes (Main Street to Harrison Road)	
Lake Shore Drive/Janice Drive (Herschel to Sun Valley)	
Camp Truitt (Herschel Road to Airport Drive)	
College Street (Harvard Avenue to Oxford Avenue)	
Virginia Avenue (Lee Street to Atlanta Street)	
<b>Landscape/Streetscape</b>	\$1,005,000
Buffington Road at South Fulton Parkway (partial funding)	
Old National Highway at I-285 (partial funding)	
<b>Quick Response Projects</b>	\$819,231
<b>Program Management</b>	\$449,701
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$11,100,431</b>

**COLLEGE PARK TIER 2 PURPOSES/PROJECTS**

<b>Pedestrian/Bicycle</b>	\$425,248
South Fulton Parkway (Buffington Road to Welcome All Road)	
<b>Landscape/ Streetscape</b>	\$502,500
Camp Creek Parkway at I-85 (partial funding)	
<b>Operations and Safety</b>	\$528,000
College Street at Harvard Avenue	
Washington Road (Camp Creek Parkway to Delowe Drive)	
<b>Quick Response Projects</b>	\$423,793
<b>Program Management</b>	\$79,359
	<hr/>
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$1,958,900</b>

**COLLEGE PARK TIER 3 PURPOSES/PROJECTS**

<b>Quick Response Projects</b>	\$1,887,271
<b>Program Management</b>	\$79,358
	<hr/>
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$1,966,629</b>

<b>TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$15,025,960</b>
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City of East Point

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>EAST POINT TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$18,540,200
Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$7,915,262
Ben Hill Road (Dodson Drive to Dobbs Way)	
Washington Road (I-285 to Delowe Drive)	
Headland Drive (City of Atlanta to Kimmeridge Drive)	
Delowe Drive (Washington Rd to SR 166)	
Master Trail System	
<b>Operations and Safety</b>	\$1,462,500
Washington Road at Camp Creek Parkway Intersection Improvements	
Ale Circle at Washington Road Intersection Improvements	
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
<b>Project Management</b>	\$890,453
<b>Quick Response Projects</b>	\$873,355
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$29,681,770</b>
<b>EAST POINT TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$4,408,500
Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$428,000
Dobbs Way (Washington Road to Ben Hill Road)	
Redwine Road (City of Atlanta to North Commerce Drive)	
<b>Operations and Safety</b>	\$237,500
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
<b>Project Management</b>	\$163,960
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$5,237,960</b>

**EAST POINT TIER 3 PURPOSES/PROJECTS**

<b>Maintenance and Safety Enhancements</b>	\$3,375,976
Resurfacing	
<b>Operations and Safety</b>	\$1,700,000
Janice Drive at Washington Road Intersection Improvements	
North Commerce Drive at Redwine Road Intersection Improvements	
North Desert Drive Extension at Ale Circle - Intersection Improvements	
<b>Project Management</b>	\$182,651
	<hr/>
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$5,258,627</b>
	<hr/>
<b>TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$40,178,357</b>

## City of Fairburn

Purpose/Projects	TSPLOST Purpose Cost
<b>FAIRBURN TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$7,737,167
Resurfacing (Phase 1)	
<b>Pedestrian/Bike Improvements</b>	\$136,891
Pedestrian/Bike Improvements (Phase 1)	
<b>Roadway Projects</b>	\$3,295,836
Howell Avenue Extension	
Rivertown Connector	
Park Road Extension	
Oakley Industrial Boulevard Full-Depth Reclamation	
<b>Quick Response Projects</b>	\$233,775
<b>Project Management/Construction Management</b>	\$285,092
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$11,688,762</b>
<b>FAIRBURN TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$552,987
Road Resurfacing (Phase 2)	
<b>Operations and Safety</b>	\$750,000
Quiet Zone Railroad Crossings	
<b>Pedestrian/Bike Improvements</b>	\$353,171
Pedestrian/Bike Improvements (Phase 2)	
<b>Roadway Projects</b>	\$315,000
Oakley Industrial Boulevard Extension (Design Only)	
<b>Quick Response Projects</b>	\$41,254
<b>Project Management/Construction Management</b>	\$50,310
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$2,062,722</b>
<b>FAIRBURN TIER 3 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$450,000
<b>Operation and Safety Improvements</b>	\$541,902
<b>Pedestrian/Bike Improvements</b>	\$184,316
Pedestrian/Bike Improvements (Phase 3)	
<b>Roadway Projects</b>	\$802,717
Dodd Street Roundabout	
<b>Quick Response Projects</b>	\$41,417
<b>Project Management</b>	\$50,509
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$2,070,861</b>
<b>TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$15,822,344</b>

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
<b>HAPEVILLE TIER 1 PURPOSES/PROJECTS</b>	
<b>Operations &amp; Safety Improvements</b>	\$1,600,000
Silent/Quiet Zone Railroad Crossings-	
South Street Crossing	
Perkins Street Crossing	
Dogwood Drive Crossing	
Virginia Avenue Crossing	
Sylvan Road Crossing	
<b>Pedestrian Improvements</b>	\$1,900,000
Sidewalks, Curb/Gutter, Bike Lanes	
City Wide	
<b>Maintenance &amp; Safety</b>	\$1,400,000
Paving & Drainage	
City Wide	
<b>Engineering/ Management/Administration</b>	\$665,280
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$5,565,280</b>
<b>HAPEVILLE TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance &amp; Safety</b>	\$600,000
Paving & Drainage	
Resurfacing	
<b>Operations and Safety Improvements (Traffic &amp; Street Signage)</b>	\$382,108
Citywide	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$982,108</b>
<b>HAPEVILLE TIER 3 PURPOSES/PROJECTS</b>	
<b>Pedestrian Improvements</b>	\$500,000
Sidewalks, Curb/Gutter, Bike Lanes city wide	
<b>Maintenance &amp; Safety</b>	\$485,983
Paving and Drainage	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$985,983</b>
<b>TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$7,533,371</b>

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
<b>JOHNS CREEK TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$50,286,471
Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry	
State Bridge Road Widening from Medlock Bridge to Chattahoochee River	
Jones Bridge Widening from Douglas Road to McGinnis Ferry	
Jones Bridge Widening from Waters Road to Buice Road and from Buice Road to State Bridge Road	
McGinnis Ferry Road Widening from Union Hill Road to Sargent Road	
Haynes Bridge Road Widening from Old Alabama Road to Mansell Road	
New Location Road in Tech Park	
<b>Operations and Safety</b>	\$19,455,270
Medlock Bridge at State Bridge Improvements	
Bell and Boles Road Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell Barnwell Road at Holcomb Bridge Road Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$69,741,741</b>
<b>JOHNS CREEK TIER 2 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$10,085,115
Old Alabama Road Widening from Nesbit Ferry to Old Alabama Connector	
State Bridge Road Widening from Kimball Bridge to Medlock Bridge	
<b>Bridges</b>	\$2,222,252
Bridge Improvements	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$12,307,367</b>

**JOHNS CREEK TIER 3 PURPOSES/PROJECTS**

<b>Maintenance and Safety</b>	\$1,713,388
Resurfacing Program	
Medlock Bridge Transit Related Enhancements	
<b>Bridges</b>	\$362,214
Bridge Replacements	
<b>Congestion Relief</b>	\$3,426,775
Nesbit Ferry Corridor Improvements	
Findley Road Extension to Lakefield Drive	
Old Alabama Widening from Jones Bridge Road to Buice Road	
<b>Operations and Safety</b>	\$2,284,517
Barnwell Road Corridor Improvements	
Connected Vehicle Infrastructure	
<b>Pedestrian and Bike</b>	\$4,569,034
Sidewalk and Trail Enhancements	
Multimodal Transportation Alternatives	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$12,355,927</b>
<b>TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$94,405,035</b>

City of Milton

Purpose/Projects	TSPLOST Purpose Cost
<b>MILTON TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$9,540,000
Morris Road Widening	
Windward Parkway	
NE Crabapple Connector	
<b>Operations and Safety</b>	\$16,900,000
Hopewell Road at Bethany Bend/Way Intersection Improvements	
Freemanville Road at Birmingham Rd Intersection Improvements	
Charlotte Road at Mayfield Road Intersection Improvements	
Hopewell Road at Thompson Road/South Thompson Road Intersection Improvements	
Hopewell Road at Hamby Road Intersection Improvements	
SR 140/Arnold Mill Rd at Green Road Intersection Improvements	
<b>Bridges</b>	\$1,610,000
Birmingham Road Middle Bridge	
<b>Pedestrian / Bike Improvements</b>	\$3,372,490
Pedestrian Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$31,422,490</b>
<b>MILTON TIER 2 PURPOSES/PROJECTS</b>	
<b>Operations and Safety</b>	\$3,445,145
Bethany Road at Providence Road Intersection Improvements	
Freemanville Road at Redd Road Intersection Improvements	
<b>Pedestrian / Bike Improvements</b>	\$2,100,000
Pedestrian Improvements	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$5,545,145</b>
<b>MILTON TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety</b>	\$3,000,000
Road Paving and Reconstruction	
<b>Quick Response</b>	\$775,160
<b>Bridges</b>	\$791,865
Bridge Repair and Replacement	
<b>Pedestrian / Bike Improvements</b>	\$1,000,000
Pedestrian Improvements	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$5,567,025</b>
<b>TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$42,534,660</b>

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
<b>MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS</b>	
Congestion Relief	\$280,000
Roadway Stormwater Improvements	
Quick Response	\$185,308
TIER 1 TOTAL PURPOSE COSTS	<u>\$465,308</u>
<b>MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS</b>	
Quick Response	\$82,113
TIER 2 TOTAL PURPOSE COSTS	<u>\$82,113</u>
<b>MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS</b>	
Quick Response	\$82,437
TIER 3 TOTAL PURPOSE COSTS	<u>\$82,437</u>
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3	<u>\$629,858</u>

City of Palmetto

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>PALMETTO TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$2,770,344
Resurfacing	
<b>Operations and Safety</b>	\$102,671
Phipps Road/Fayetteville Road	
<b>Pedestrian / Bike Improvements</b>	\$401,850
Church Street	
Phipps Road	
<b>Quick Response Projects</b>	\$425,000
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$3,699,865</b>
<b>PALMETTO TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$488,884
Resurfacing	
<b>Operations and Safety</b>	\$18,118
<b>Pedestrian / Bike Improvements</b>	\$70,915
<b>Quick Response Projects</b>	\$75,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$652,917</b>
<b>PALMETTO TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$488,884
Resurfacing	
<b>Operations and Safety</b>	\$18,118
<b>Pedestrian / Bike Improvements</b>	\$70,915
<b>Quick Response Projects</b>	\$77,577
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$655,494</b>
<b>TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$5,008,276</b>

City of Roswell

Purpose/Projects	TSPLOST Purpose Cost
<b>ROSWELL TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$69,000,000
Big Creek Parkway Phase 1 and 2	
Holcomb Bridge Interchange	
Historic Gateway Enhancements	
Rucker Road Reconstruction	
<b>Operations and Safety</b>	\$7,000,000
Oxbo/SR 9 Intersection	
<b>Bridges</b>	\$3,086,390
Old Holcomb Bridge Road Bridge Replacement	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$79,086,390</b>
<b>ROSWELL TIER 2 PURPOSES/PROJECTS</b>	
<b>Pedestrian / Bike Improvements</b>	\$7,000,000
Sidewalk Repair and Complete Streets Program	
<b>Maintenance and Safety</b>	\$6,956,422
Safety Improvements and Maintenance	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$13,956,422</b>
<b>ROSWELL TIER 3 PURPOSES/PROJECTS</b>	
<b>Quick Response</b>	\$6,000,000
<b>Congestion Relief</b>	\$8,011,490
Northbound Early Off Ramp	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$14,011,490</b>
<b>TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$107,054,302</b>

City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
<b>SANDY SPRINGS TIER 1 PURPOSES/PROJECTS</b>	
<b>Operations and Safety Improvements</b>	\$18,000,000
Traffic Efficiency improvements	
<b>Pedestrian and Bike Improvements</b>	\$28,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
<b>Congestion Relief</b>	\$41,649,009
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
Hammond Drive, Phase 1 Efficiency Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$88,149,009</b>
<b>SANDY SPRINGS TIER 2 PURPOSES/PROJECTS</b>	
<b>Pedestrian and Bike Improvements</b>	\$12,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
SR 400 Trail System	
Roberts Drive Multiuse Path	
<b>Congestion Relief</b>	\$350,991
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
<b>Maintenance and Safety Enhancements</b>	\$2,704,716
Roadway Maintenance and Paving	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$15,555,707</b>
<b>SANDY SPRINGS TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$15,617,086
Roadway Maintenance and Paving	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$15,617,086</b>
<b>TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$119,321,802</b>

City of Union City

Purpose/Projects	TSPLOST Purpose Cost
<b>UNION CITY TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$5,000,000
I-85/SR 138 Interchange	
<b>Maintenance and Safety Enhancements</b>	\$9,511,323
Resurfacing	
<b>Operations and Safety</b>	\$1,846,435
Flat Shoals Road (Westbrook St to Oakley Rd)	
Lancaster Lane (Shannon Pkwy to Shannon Way)	
Londonderry Way (SR 138 to Mall Blvd)	
Goodson Road (City Limits to Jonesboro Rd)	
<b>Pedestrian/Bike Improvements</b>	\$728,500
Christian City Multi-Use Trail	
Lower Dixie Lake Rd Sidewalks	
<b>Quick Response Projects</b>	\$235,687
<b>Project Management</b>	\$89,430
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$17,411,375</b>
 <b>UNION CITY TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$300,000.00
Resurfacing	
<b>Operations and Safety</b>	\$2,406,909
Jonesboro Road (SR 14 to Buffington Rd )	
Highpoint Road (SR 14 to Dodson Rd)	
Oakley Road (SR 138 South to City Limits)	
Gresham St at Jonesboro Rd Improvements	
<b>Quick Response Projects</b>	\$235,687
<b>Project Management</b>	\$130,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$3,072,596</b>

**UNION CITY TIER 3 PURPOSES/PROJECTS**

<b>Maintenance and Safety Enhancements</b>	\$1,715,485
Resurfacing	
<b>Bridges</b>	\$176,000
McClure @ Line Creek	
Peters Rd over Broadnax Creek	
Highpoint Rd @ Deep Creek	
Buffington Rd over Shannon Creek	
<b>Operations and Safety</b>	\$670,350
Buffington Road (SR 138 to Flat Shoals Rd)	
<b>Pedestrian/Bike Improvements</b>	\$496,070
Roosevelt Hwy (US29) (Lower Dixie Lake Road to Stonewall Tell Rd)	
<b>Quick Response Projects</b>	\$26,814
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$3,084,719</b>
<b>TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$23,568,690</b>

Unincorporated Fulton County

Purpose/Projects	TSPLOST Purpose Cost
<b>UNINCORPORATED FULTON COUNTY TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$34,450,879
Resurfacing of Corridors	
Subdivision Toppings	
Subdivision Resurfacing	
<b>Bridges</b>	\$2,200,000
Butner Road at Camp Creek	
Enon Road at Camp Creek Tributary (Timber Bridge)	
<b>Operations and Safety</b>	\$32,158,400
Bethsaida Road at Creel Road	
Butner Road at Camp Creek Parkway	
Butner Road at Union Road	
Butner Road at Pittman Road	
Campbellton Road at Stonewall Tell Road	
Campbellton-Fairburn Road at Jones Road	
Cascade-Palmetto Highway at West Stubbs Road	
Demooney Road at West Stubbs Road	
Enon Road at Stonewall Tell Road	
Feldwood Road at Morning Creek Drive	
Feldwood Road at Bench Mark Drive	
Fulton Industrial Boulevard- Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr. including I-20 Interchange Ramps	
Fulton Industrial Boulevard at Cascade Road	
Old Fairburn Road at Union Road	
Rivertown Road at Cedar Grove Road	
Stonewall Tell Road at Union Road	
Stonewall Tell Road at Jones Road/Pittman Road	
Welcome All Road at Jailette Road	
Welcome All Road at Scarboro Road	
West Stubbs Road at Butner Road	
Signal Upgrades	
<b>Pedestrian / Bike Improvements</b>	\$4,250,000
Danforth Road (Rehoboth Circle to Cascade Road)	
Enon Road (Lynarbor Lane to Sanford J. Jones)	

<b>Fulton County Airport Improvements</b>	\$1,189,500
Charlie Brown Airport-Matching Funds	
Aviation Circle Paving	
<b>Quick Response Projects</b>	\$1,648,045
<b>Project Management</b>	\$4,417,275
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$80,314,099</b>
<b>UNINCORPORATED FULTON COUNTY TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$1,778,326
Resurfacing of Corridors	
<b>Bridges</b>	\$1,500,000
Bethsaida over Morning Creek	
<b>Operations and Safety</b>	\$9,824,400
Aldredge Road at Merk Road	
Bethsaida Road at Old National Hwy.	
Butner Road at Aldredge Road	
Fulton Industrial Boulevard-Sidewalks corridor-wide	
Washington Road at Roosevelt Highway	
Welcome All Road at Will Lee Road	
Flat Shoals Road ATMS	
<b>Quick Response Projects</b>	\$290,831
<b>Project Management</b>	\$779,519
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$14,173,076</b>
<b>UNINCORPORATED FULTON COUNTY TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$124,513
Subdivision Resurfacing	
<b>Pedestrian/Bike Improvements</b>	\$12,978,213
Stonewall Tell Sidewalks	
Creel Road Sidewalks	
Bethsaida Road Bike/Sidewalks	
Welcome All Road Sidewalks	
Cascade Road Sidewalks	
<b>Quick Response Projects</b>	\$346,755
<b>Project Management</b>	\$779,519
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$14,229,000</b>
<b>TOTAL UNINCORPORATED FULTON COUNTY COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$108,716,175</b>

## EXHIBIT B

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	63,693	11.02%	\$53,303,663	\$62,710,191	\$72,153,836
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,251,218	\$2,648,492	\$3,047,334
COLLEGE PARK	13,264	2.29%	\$11,100,431	\$13,059,331	\$15,025,960
EAST POINT	35,467	6.13%	\$29,681,770	\$34,919,730	\$40,178,357
FAIRBURN	13,967	2.42%	\$11,688,761	\$13,751,484	\$15,822,345
HAPEVILLE	6,650	1.15%	\$5,565,280	\$6,547,388	\$7,533,371
JOHNS CREEK	83,335	14.41%	\$69,741,741	\$82,049,108	\$94,405,035
MILTON	37,547	6.49%	\$31,422,490	\$36,967,635	\$42,534,660
MOUNTAIN PARK	556	0.10%	\$465,308	\$547,421	\$629,858
PALMETTO	4,421	0.76%	\$3,699,865	\$4,352,782	\$5,008,276
ROSWELL	94,501	16.34%	\$79,086,390	\$93,042,812	\$107,054,302
SANDY SPRINGS	105,330	18.22%	\$88,149,009	\$103,704,716	\$119,321,802
UNION CITY	20,805	3.60%	\$17,411,375	\$20,483,971	\$23,568,690
FULTON (UNINCORPORATED)	95,968	16.60%	\$80,314,099	\$94,487,175	\$108,716,175
<b>Totals</b>	<b>578,194</b>	<b>100.00%</b>	<b>\$483,881,400</b>	<b>\$569,272,235</b>	<b>\$655,000,000</b>

City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
<b>ALPHARETTA TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$32,647,634
Haynes Bridge Road Capacity Improvements	
Old Milton Parkway Capacity Improvements	
McGinnis Ferry Road Capacity Improvements	
Windward Parkway Business District/Union Hill Road Capacity Improvements	
<b>Operations and Safety</b>	\$20,656,029
Academy St/Webb Bridge Road Operational and Pedestrian/Bicycle Improvements	
Morris Road Operational Improvements	
Bethany Road at Mayfield Road Intersection	
Bethany Road at Mid Broadwell Road Intersection	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$53,303,663</b>
<b>ALPHARETTA TIER 2 PURPOSES/PROJECTS</b>	
<b>Operations and Safety</b>	\$4,906,529
Kimball Bridge Road Operations and Ped/Bike Improvements	
<b>Maintenance and Safety</b>	\$1,500,000
Adaptive Traffic Signals/ITS	
Milling/Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$1,000,000
Sidewalks	
<b>Debt Retirement</b>	\$1,000,000
Debt Service	
<b>Quick Response Projects</b>	\$1,000,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$9,406,529</b>
<b>ALPHARETTA TIER 3 PURPOSES/PROJECTS</b>	
<b>Bridges</b>	\$7,293,644
Academy St/Webb Bridge Road GA 400 Bridge Improvements	
Kimball Bridge Road / GA 400 Bridge Improvements	
<b>Pedestrian / Bike Improvements</b>	\$500,000
Commuter Bike Corridor	
<b>Congestion Relief</b>	\$1,650,000
GA 400 Bottlenecks	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$9,443,644</b>
<b>TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$72,153,836</b>

**City of Chattahoochee Hills**

**# 16-0677**

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$2,082,377
Resurfacing	
Quick Response Projects	\$56,280
Project Management	\$112,561
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$2,251,218</b>
<b>CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$7,945
Project Management	\$19,865
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$397,274</b>
<b>CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$9,514
Project Management	\$19,864
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$398,842</b>
<b>TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS</b>	
<b>1-3</b>	<b>\$3,047,334</b>

**City of College Park**

Purpose/Projects	TSPLOST Purpose Cost
<b>COLLEGE PARK TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$716,447
Resurfacing	
<b>Bridges</b>	\$900,900
Herschel Road @ Camp Creek, South Fork	
Camp Creek Parkway Frontage Road @ Camp Creek, South Fork	
<b>Operations and Safety</b>	\$3,801,280
Old National Highway planning study (I-285 to Surrey Trail)	
Old National Highway signal timing maintenance	
Main Street at Virginia Avenue	
Main Street at Harvard Avenue	
Virginia Avenue at College Street	
Virginia Avenue at Adams Street	
Virginia Avenue at Madison Street	
Conley Street at Columbia Avenue	
Old National Highway at Godby Road	
Rhodes Street Ext. from Camp Creek Parkway to Yale Avenue	
<b>Pedestrian / Bike Improvements</b>	\$3,407,872
Old National Highway @ I-285 (intersection only)	
Virginia Avenue bike lanes (Main Street to Harrison Road)	
Lake Shore Drive/Janice Drive (Herschel to Sun Valley)	
Camp Truitt (Herschel Road to Airport Drive)	
College Street (Harvard Avenue to Oxford Avenue)	
Virginia Avenue (Lee Street to Atlanta Street)	
<b>Landscape/Streetscape</b>	\$1,005,000
Buffington Road at South Fulton Parkway (partial funding)	
Old National Highway at I-285 (partial funding)	
<b>Quick Response Projects</b>	\$819,231
<b>Program Management</b>	\$449,701
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$11,100,431</b>

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<b>Pedestrian/Bicycle</b>	\$425,248
South Fulton Parkway (Buffington Road to Welcome All Road)	
<b>Landscape/ Streetscape</b>	\$502,500
Camp Creek Parkway at I-85 (partial funding)	
<b>Operations and Safety</b>	\$528,000
College Street at Harvard Avenue	
Washington Road (Camp Creek Parkway to Delowe Drive)	
<b>Quick Response Projects</b>	\$423,793
<b>Program Management</b>	\$79,359
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$1,958,900</b>
<b>COLLEGE PARK TIER 3 PURPOSES/PROJECTS</b>	
<b>Quick Response Projects</b>	\$1,887,271
<b>Program Management</b>	\$79,358
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$1,966,629</b>
<b>TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$15,025,960</b>

City of East Point

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>EAST POINT TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$18,540,200
Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$7,915,262
Ben Hill Road (Dodson Drive to Dobbs Way)	
Washington Road (I-285 to Delowe Drive)	
Headland Drive (City of Atlanta to Kimmeridge Drive)	
Delowe Drive (Washington Rd to SR 166)	
Master Trail System	
<b>Operations and Safety</b>	\$1,462,500
Washington Road at Camp Creek Parkway Intersection Improvements	
Ale Circle at Washington Road Intersection Improvements	
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
<b>Project Management</b>	\$890,453
<b>Quick Response Projects</b>	\$873,355
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$29,681,770</b>
<b>EAST POINT TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$4,408,500
Resurfacing	
<b>Pedestrian / Bike Improvements</b>	\$428,000
Dobbs Way (Washington Road to Ben Hill Road)	
Redwine Road (City of Atlanta to North Commerce Drive)	
<b>Operations and Safety</b>	\$237,500
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
<b>Project Management</b>	\$163,960
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$5,237,960</b>

EAST POINT TIER 3 PURPOSES/PROJECTS

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<b>Maintenance and Safety Enhancements</b>	\$3,375,976
Resurfacing	
<b>Operations and Safety</b>	\$1,700,000
Janice Drive at Washington Road Intersection Improvements	
North Commerce Drive at Redwine Road Intersection Improvements	
North Desert Drive Extension at Ale Circle - Intersection Improvements	
<b>Project Management</b>	\$182,651
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$5,258,627</b>
<b>TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$40,178,357</b>

## City of Fairburn

**Purpose/Projects**

**TSPLOST Purpose Cost**

**FAIRBURN TIER 1 PURPOSES/PROJECTS**

<b>Maintenance and Safety Enhancements</b>	\$7,737,167
Resurfacing (Phase 1)	
<b>Pedestrian/Bike Improvements</b>	\$136,891
Pedestrian/Bike Improvements (Phase 1)	
<b>Roadway Projects</b>	\$3,295,836
Howell Avenue Extension	
Rivertown Connector	
Park Road Extension	
Oakley Industrial Boulevard Full-Depth Reclamation	
<b>Quick Response Projects</b>	\$233,775
<b>Project Management/Construction Management</b>	\$285,092
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$11,688,762</b>

**FAIRBURN TIER 2 PURPOSES/PROJECTS**

<b>Maintenance and Safety Enhancements</b>	\$552,987
Road Resurfacing (Phase 2)	
<b>Operations and Safety</b>	\$750,000
Quiet Zone Railroad Crossings	
<b>Pedestrian/Bike Improvements</b>	\$353,171
Pedestrian/Bike Improvements (Phase 2)	
<b>Roadway Projects</b>	\$315,000
Oakley Industrial Boulevard Extension (Design Only)	
<b>Quick Response Projects</b>	\$41,254
<b>Project Management/Construction Management</b>	\$50,310
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$2,062,722</b>

**FAIRBURN TIER 3 PURPOSES/PROJECTS**

<b>Congestion Relief</b>	\$450,000
<b>Operation and Safety Improvements</b>	\$541,902
<b>Pedestrian/Bike Improvements</b>	\$184,316
Pedestrian/Bike Improvements (Phase 3)	
<b>Roadway Projects</b>	\$802,717
Dodd Street Roundabout	
<b>Quick Response Projects</b>	\$41,417
<b>Project Management</b>	\$50,509
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$2,070,861</b>

<b>TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$15,822,344</b>
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**City of Hapeville**

**Purpose/Projects**

**TSPLOST Purpose Cost**

**HAPEVILLE TIER 1 PURPOSES/PROJECTS**

# # 16-0677

<b>Operations &amp; Safety Improvements</b>	\$1,600,000
Silent/Quiet Zone Railroad Crossings-	
South Street Crossing	
Perkins Street Crossing	
Dogwood Drive Crossing	
Virginia Avenue Crossing	
Sylvan Road Crossing	
<b>Pedestrian Improvements</b>	\$1,900,000
Sidewalks, Curb/Gutter, Bike Lanes	
City Wide	
<b>Maintenance &amp; Safety</b>	\$1,400,000
Paving & Drainage	
City Wide	
<b>Engineering/ Management/Administration</b>	\$665,280
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$5,565,280</b>
<b>HAPEVILLE TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance &amp; Safety</b>	\$600,000
Paving & Drainage	
Resurfacing	
<b>Operations and Safety Improvements (Traffic &amp; Street Signage)</b>	\$382,108
Citywide	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$982,108</b>
<b>HAPEVILLE TIER 3 PURPOSES/PROJECTS</b>	
<b>Pedestrian Improvements</b>	\$500,000
Sidewalks, Curb/Gutter, Bike Lanes city wide	
<b>Maintenance &amp; Safety</b>	\$485,983
Paving and Drainage	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$985,983</b>
<b>TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$7,533,371</b>

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
<b>JOHNS CREEK TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$50,286,471
Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry	
State Bridge Road Widening from Medlock Bridge to Chattahoochee River	
Jones Bridge Widening from Douglas Road to McGinnis Ferry	
Jones Bridge Widening from Waters Road to Buice Road and from Buice Road to State Bridge Road	
McGinnis Ferry Road Widening from Union Hill Road to Sargent Road	
Haynes Bridge Road Widening from Old Alabama Road to Mansell Road	
New Location Road in Tech Park	
<b>Operations and Safety</b>	\$19,455,270
Medlock Bridge at State Bridge Improvements	
Bell and Boles Road Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell Barnwell Road at Holcomb Bridge Road Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$69,741,741</b>
<b>JOHNS CREEK TIER 2 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$10,085,115
Old Alabama Road Widening from Nesbit Ferry to Old Alabama Connector	
State Bridge Road Widening from Kimball Bridge to Medlock Bridge	
<b>Bridges</b>	\$2,222,252
Bridge Improvements	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$12,307,367</b>

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## JOHNS CREEK TIER 3 PURPOSES/PROJECTS

<b>Maintenance and Safety</b>	\$1,713,388
Resurfacing Program	
Medlock Bridge Transit Related Enhancements	
<b>Bridges</b>	\$362,214
Bridge Replacements	
<b>Congestion Relief</b>	\$3,426,775
Nesbit Ferry Corridor Improvements	
Findley Road Extension to Lakefield Drive	
Old Alabama Widening from Jones Bridge Road to Buice Road	
<b>Operations and Safety</b>	\$2,284,517
Barnwell Road Corridor Improvements	
Connected Vehicle Infrastructure	
<b>Pedestrian and Bike</b>	\$4,569,034
Sidewalk and Trail Enhancements	
Multimodal Transportation Alternatives	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$12,355,927</b>
<b>TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$94,405,035</b>

## City of Milton

Purpose/Projects	TSPLOST Purpose Cost
<b>MILTON TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$9,540,000
Morris Road Widening	
Windward Parkway	
NE Crabapple Connector	
<b>Operations and Safety</b>	\$16,900,000
Hopewell Road at Bethany Bend/Way Intersection Improvements	
Freemanville Road at Birmingham Rd Intersection Improvements	
Charlotte Road at Mayfield Road Intersection Improvements	
Hopewell Road at Thompson Road/South Thompson Road Intersection Improvements	
Hopewell Road at Hamby Road Intersection Improvements	
SR 140/Arnold Mill Rd at Green Road Intersection Improvements	
<b>Bridges</b>	\$1,610,000
Birmingham Road Middle Bridge	
<b>Pedestrian / Bike Improvements</b>	\$3,372,490
Pedestrian Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$31,422,490</b>
<b>MILTON TIER 2 PURPOSES/PROJECTS</b>	
<b>Operations and Safety</b>	\$3,445,145
Bethany Road at Providence Road Intersection Improvements	
Freemanville Road at Redd Road Intersection Improvements	
<b>Pedestrian / Bike Improvements</b>	\$2,100,000
Pedestrian Improvements	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$5,545,145</b>
<b>MILTON TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety</b>	\$3,000,000
Road Paving and Reconstruction	
<b>Quick Response</b>	\$775,160
<b>Bridges</b>	\$791,865
Bridge Repair and Replacement	
<b>Pedestrian / Bike Improvements</b>	\$1,000,000
Pedestrian Improvements	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$5,567,025</b>
<b>TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$42,534,660</b>

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
<b>MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS</b>	
Congestion Relief	\$280,000
Roadway Stormwater Improvements	
Quick Response	\$185,308
TIER 1 TOTAL PURPOSE COSTS	<u>\$465,308</u>
<b>MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS</b>	
Quick Response	\$82,113
TIER 2 TOTAL PURPOSE COSTS	<u>\$82,113</u>
<b>MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS</b>	
Quick Response	\$82,437
TIER 3 TOTAL PURPOSE COSTS	<u>\$82,437</u>
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS 1-3	<u>\$629,858</u>

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>PALMETTO TIER 1 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$2,770,344
Resurfacing	
Operations and Safety	\$102,671
Phipps Road/Fayetteville Road	
Pedestrian / Bike Improvements	\$401,850
Church Street	
Phipps Road	
Quick Response Projects	\$425,000
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$3,699,865</b>
<b>PALMETTO TIER 2 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$488,884
Resurfacing	
Operations and Safety	\$18,118
Pedestrian / Bike Improvements	\$70,915
Quick Response Projects	\$75,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$652,917</b>
<b>PALMETTO TIER 3 PURPOSES/PROJECTS</b>	
Maintenance and Safety Enhancements	\$488,884
Resurfacing	
Operations and Safety	\$18,118
Pedestrian / Bike Improvements	\$70,915
Quick Response Projects	\$77,577
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$655,494</b>
<b>TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$5,008,276</b>

City of Roswell

# # 16-0677

<b>Purpose/Projects</b>	<b>TSPLOST Purpose Cost</b>
<b>ROSWELL TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$69,000,000
Big Creek Parkway Phase 1 and 2	
Holcomb Bridge Interchange	
Historic Gateway Enhancements	
Rucker Road Reconstruction	
<b>Operations and Safety</b>	\$7,000,000
Oxbo/SR 9 Intersection	
<b>Bridges</b>	\$3,086,390
Old Holcomb Bridge Road Bridge Replacement	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$79,086,390</b>
<b>ROSWELL TIER 2 PURPOSES/PROJECTS</b>	
<b>Pedestrian / Bike Improvements</b>	\$7,000,000
Sidewalk Repair and Complete Streets Program	
<b>Maintenance and Safety</b>	\$6,956,422
Safety Improvements and Maintenance	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$13,956,422</b>
<b>ROSWELL TIER 3 PURPOSES/PROJECTS</b>	
<b>Quick Response</b>	\$6,000,000
<b>Congestion Relief</b>	\$8,011,490
Northbound Early Off Ramp	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$14,011,490</b>
<b>TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$107,054,302</b>

## City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
<b>SANDY SPRINGS TIER 1 PURPOSES/PROJECTS</b>	
<b>Operations and Safety Improvements</b>	\$18,000,000
Traffic Efficiency improvements	
<b>Pedestrian and Bike Improvements</b>	\$28,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
<b>Congestion Relief</b>	\$41,649,009
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
Hammond Drive, Phase 1 Efficiency Improvements	
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$88,149,009</b>
<b>SANDY SPRINGS TIER 2 PURPOSES/PROJECTS</b>	
<b>Pedestrian and Bike Improvements</b>	\$12,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
SR 400 Trail System	
Roberts Drive Multiuse Path	
<b>Congestion Relief</b>	\$350,991
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
<b>Maintenance and Safety Enhancements</b>	\$2,704,716
Roadway Maintenance and Paving	
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$15,555,707</b>
<b>SANDY SPRINGS TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$15,617,086
Roadway Maintenance and Paving	
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$15,617,086</b>
<b>TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$119,321,802</b>

City of Union City

Purpose/Projects	TSPLOST Purpose Cost
<b>UNION CITY TIER 1 PURPOSES/PROJECTS</b>	
<b>Congestion Relief</b>	\$5,000,000
I-85/SR 138 Interchange	
<b>Maintenance and Safety Enhancements</b>	\$9,511,323
Resurfacing	
<b>Operations and Safety</b>	\$1,846,435
Flat Shoals Road (Westbrook St to Oakley Rd)	
Lancaster Lane (Shannon Pkwy to Shannon Way)	
Londonderry Way (SR 138 to Mall Blvd)	
Goodson Road (City Limits to Jonesboro Rd)	
<b>Pedestrian/Bike Improvements</b>	\$728,500
Christian City Multi-Use Trail	
Lower Dixie Lake Rd Sidewalks	
<b>Quick Response Projects</b>	\$235,687
<b>Project Management</b>	\$89,430
<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$17,411,375</b>
<b>UNION CITY TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$300,000.00
Resurfacing	
<b>Operations and Safety</b>	\$2,406,909
Jonesboro Road (SR 14 to Buffington Rd )	
Highpoint Road (SR 14 to Dodson Rd)	
Oakley Road (SR 138 South to City Limits)	
Gresham St at Jonesboro Rd Improvements	
<b>Quick Response Projects</b>	\$235,687
<b>Project Management</b>	\$130,000
<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$3,072,596</b>

**UNION CITY TIER 3 PURPOSES/PROJECTS**

<b>Maintenance and Safety Enhancements</b>	\$1,715,485
Resurfacing	
<b>Bridges</b>	\$176,000
McClure @ Line Creek	
Peters Rd over Broadnax Creek	
Highpoint Rd @ Deep Creek	
Buffington Rd over Shannon Creek	
<b>Operations and Safety</b>	\$670,350
Buffington Road (SR 138 to Flat Shoals Rd)	
<b>Pedestrian/Bike Improvements</b>	\$496,070
Roosevelt Hwy (US29) (Lower Dixie Lake Road to Stonewall Tell Rd)	
<b>Quick Response Projects</b>	\$26,814
<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$3,084,719</b>
<b>TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$23,568,690</b>

Unincorporated Fulton County

Purpose/Projects	TSPLOST Purpose Cost
<b>UNINCORPORATED FULTON COUNTY TIER 1 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$34,450,879
Resurfacing of Corridors	
Subdivision Toppings	
Subdivision Resurfacing	
<b>Bridges</b>	\$2,200,000
Butner Road at Camp Creek	
Enon Road at Camp Creek Tributary (Timber Bridge)	
<b>Operations and Safety</b>	\$32,158,400
Bethsaida Road at Creel Road	
Butner Road at Camp Creek Parkway	
Butner Road at Union Road	
Butner Road at Pittman Road	
Campbellton Road at Stonewall Tell Road	
Campbellton-Fairburn Road at Jones Road	
Cascade-Palmetto Highway at West Stubbs Road	
Demooney Road at West Stubbs Road	
Enon Road at Stonewall Tell Road	
Feldwood Road at Morning Creek Drive	
Feldwood Road at Bench Mark Drive	
Fulton Industrial Boulevard- Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr. including I-20 Interchange Ramps	
Fulton Industrial Boulevard at Cascade Road	
Old Fairburn Road at Union Road	
Rivertown Road at Cedar Grove Road	
Stonewall Tell Road at Union Road	
Stonewall Tell Road at Jones Road/Pittman Road	
Welcome All Road at Jaillette Road	
Welcome All Road at Scarboro Road	
West Stubbs Road at Butner Road	
Signal Upgrades	
<b>Pedestrian / Bike Improvements</b>	\$4,250,000
Danforth Road (Rehoboth Circle to Cascade Road)	
Enon Road (Lynarbor Lane to Sanford J. Jones)	

<b>Fulton County Airport Improvements</b>	\$1,189,500
Charlie Brown Airport-Matching Funds	
Aviation Circle Paving	
<b>Quick Response Projects</b>	\$1,648,045
<b>Project Management</b>	\$4,417,275
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<b>TIER 1 TOTAL PURPOSE COSTS</b>	<b>\$80,314,099</b>
 <b>UNINCORPORATED FULTON COUNTY TIER 2 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$1,778,326
Resurfacing of Corridors	
<b>Bridges</b>	\$1,500,000
Bethsaida over Morning Creek	
<b>Operations and Safety</b>	\$9,824,400
Aldredge Road at Merk Road	
Bethsaida Road at Old National Hwy.	
Butner Road at Aldredge Road	
Fulton Industrial Boulevard-Sidewalks corridor-wide	
Washington Road at Roosevelt Highway	
Welcome All Road at Will Lee Road	
Flat Shoals Road ATMS	
<b>Quick Response Projects</b>	\$290,831
<b>Project Management</b>	\$779,519
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<b>TIER 2 TOTAL PURPOSE COSTS</b>	<b>\$14,173,076</b>
 <b>UNINCORPORATED FULTON COUNTY TIER 3 PURPOSES/PROJECTS</b>	
<b>Maintenance and Safety Enhancements</b>	\$124,513
Subdivision Resurfacing	
<b>Pedestrian/Bike Improvements</b>	\$12,978,213
Stonewall Tell Sidewalks	
Creel Road Sidewalks	
Bethsaida Road Bike/Sidewalks	
Welcome All Road Sidewalks	
Cascade Road Sidewalks	
<b>Quick Response Projects</b>	\$346,755
<b>Project Management</b>	\$779,519
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<b>TIER 3 TOTAL PURPOSE COSTS</b>	<b>\$14,229,000</b>
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<b>TOTAL UNINCORPORATED FULTON COUNTY COSTS - ALL PURPOSES FOR TIERS 1-3</b>	<b>\$108,716,175</b>

## EXHIBIT C

### Referendum

Shall an additional .75 percent sales tax be collected in that part of Fulton County, Georgia, outside of the City of Atlanta, for five years for the purpose of transportation improvements and congestion reduction?

\_\_\_\_\_ Yes

\_\_\_\_\_ No