

# Transportation SPLOST (2017-2021)

---

Public Meetings  
(April 12-26, 2016)

[www.fultoncountyga.gov/tsplost](http://www.fultoncountyga.gov/tsplost)

# Agenda

## T-SPLOST Meeting With South Fulton County Cities

---

- Opening Remarks
- TSPLOST Initiative

Presentation  
Questions and Answers

- **PRELIMINARY PROJECT RECOMMENDATIONS**
  - .75% Sales Tax
  - Summary of Tiers
  - Schedule
- **BREAKOUT SESSIONS**

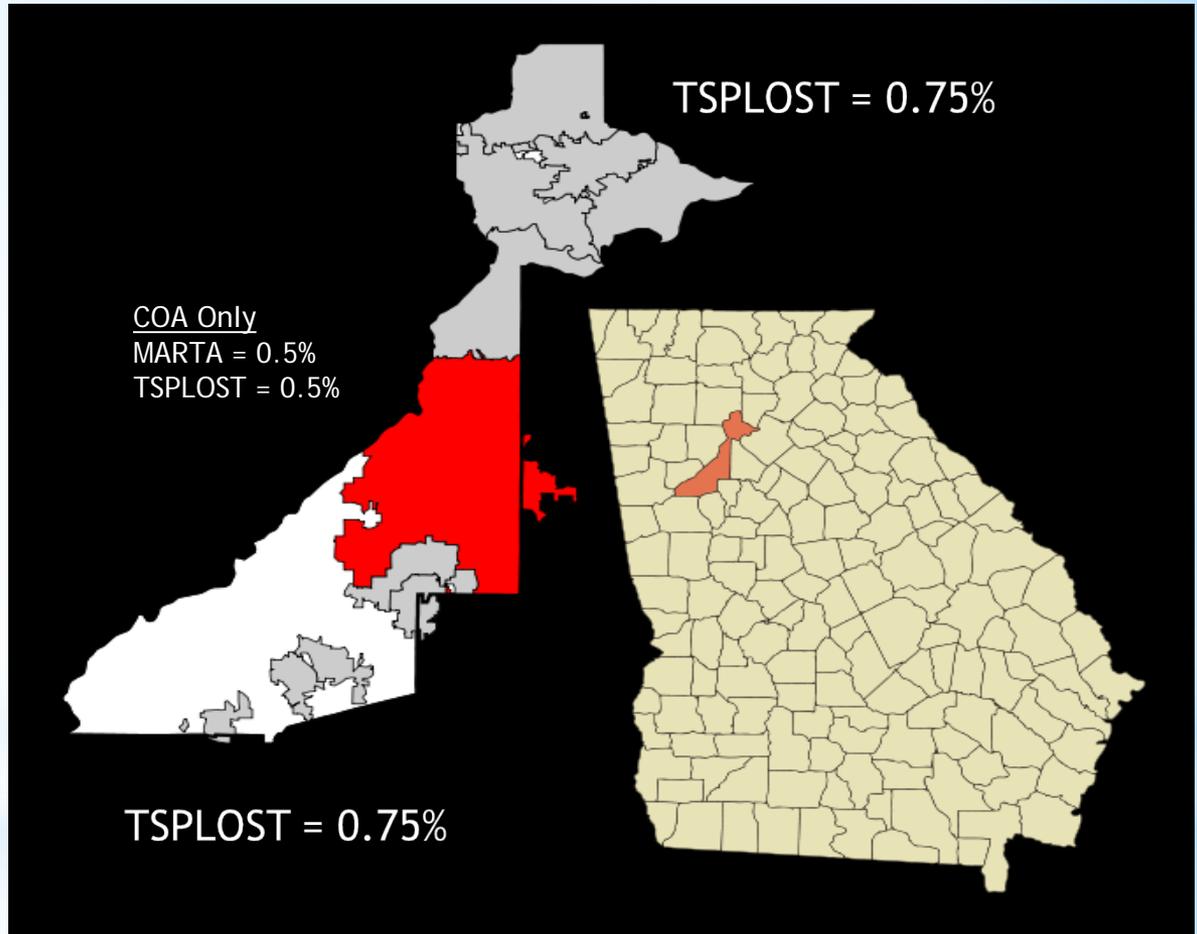
# What is a SPLOST?

- A Special Purpose Local Option Sales Tax (SPLOST) is a sales tax used to fund capital outlay projects proposed by the county government and municipal governments.
- A Transportation SPLOST is simply a sales tax where the capital outlays are intended for transportation purposes only



# Is there a maximum tax rate?

- Fulton County outside COA is 0.75%.
  - TSPLOST plus any future tax can be no more than 1.0%.
- City of Atlanta is 0.75%.
  - Under SB 369, the City of Atlanta is allowed up to 0.5 cents for MARTA.
  - Combined tax can be no more than 1.0



# ESTIMATED 'FULTON OUTSIDE COA' TSPLOST FORMULA ALLOCATIONS

Formula Factor = (Local Gov. Pop./County Pop.)

Jurisdiction Formula Amount = Formula Factor x Revenue Projection

Jurisdiction	Total Population (Outside Atlanta)	% of County Population	0.75% TSPLOST 5-Year Revenue
ALPHARETTA	63,038	11.04%	\$ 62,736,751
CHATTAHOOCHEE HILLS	2,610	0.46%	\$ 2,597,527
COLLEGE PARK	13,290	2.33%	\$ 13,226,489
EAST POINT	35,488	6.22%	\$ 35,318,409
FAIRBURN	13,696	2.40%	\$ 13,630,549
HAPEVILLE	6,669	1.17%	\$ 6,637,130
JOHNS CREEK	83,102	14.56%	\$ 82,704,869
MILTON	36,662	6.42%	\$ 36,486,798
MOUNTAIN PARK	557	0.10%	\$ 554,338
PALMETTO	4,437	0.78%	\$ 4,415,796
ROSWELL	94,089	16.48%	\$ 93,639,364
SANDY SPRINGS	101,908	17.85%	\$ 101,420,998
UNION CITY	20,427	3.58%	\$ 20,329,383
FULTON (UNINCORPORATED)	94,888	16.62%	\$ 94,434,545
<b>Totals</b>	<b>570,861</b>	<b>100.00%</b>	<b>\$ 568,132,946</b>

# Will there be Project Criteria?

- Projects will be chosen by each of the municipal jurisdictions and unincorporated Fulton County.
- **Final Project Master List** will be a summation of each jurisdiction's list combined together.
- Per code, an intergovernmental agreement has to be reached



# Once passed, how will oversight occur?

Fulton County and the cities could create a Fulton Transportation Investment Citizen's Oversight Council.

- Consists of 14 total members
- Oversees the progress and implementation of the program.
- Furnishes annual reports
- Meets quarterly



# What would the ballot question look like?

## FULTON OUTSIDE CITY OF ATLANTA

*SAMPLE BALLOT: Shall an additional 0.75 percent sales tax be collected in part of FULTON County OUTSIDE OF THE CITY OF ATLANTA for FIVE years for the purpose of transportation improvements and congestion reduction?*

## CITY OF ATLANTA

*SAMPLE BALLOT: Shall an additional 0.5 percent sales tax be collected in the City of ATLANTA for FIVE years for the purpose of transportation improvements and congestion reduction?*

# T-SPLOST Ahead

FEB-MAY 30

JUNE 30

AUG

NOV 8

Jurisdictions develop their lists

May 30- Lists are due

15<sup>th</sup>- Complete Master List sent to all jurisdictions

30<sup>th</sup>- IGA discussed & signed

3<sup>rd</sup>- Resolution signed by County & sent to Election Superintendent

Voter Education & Information

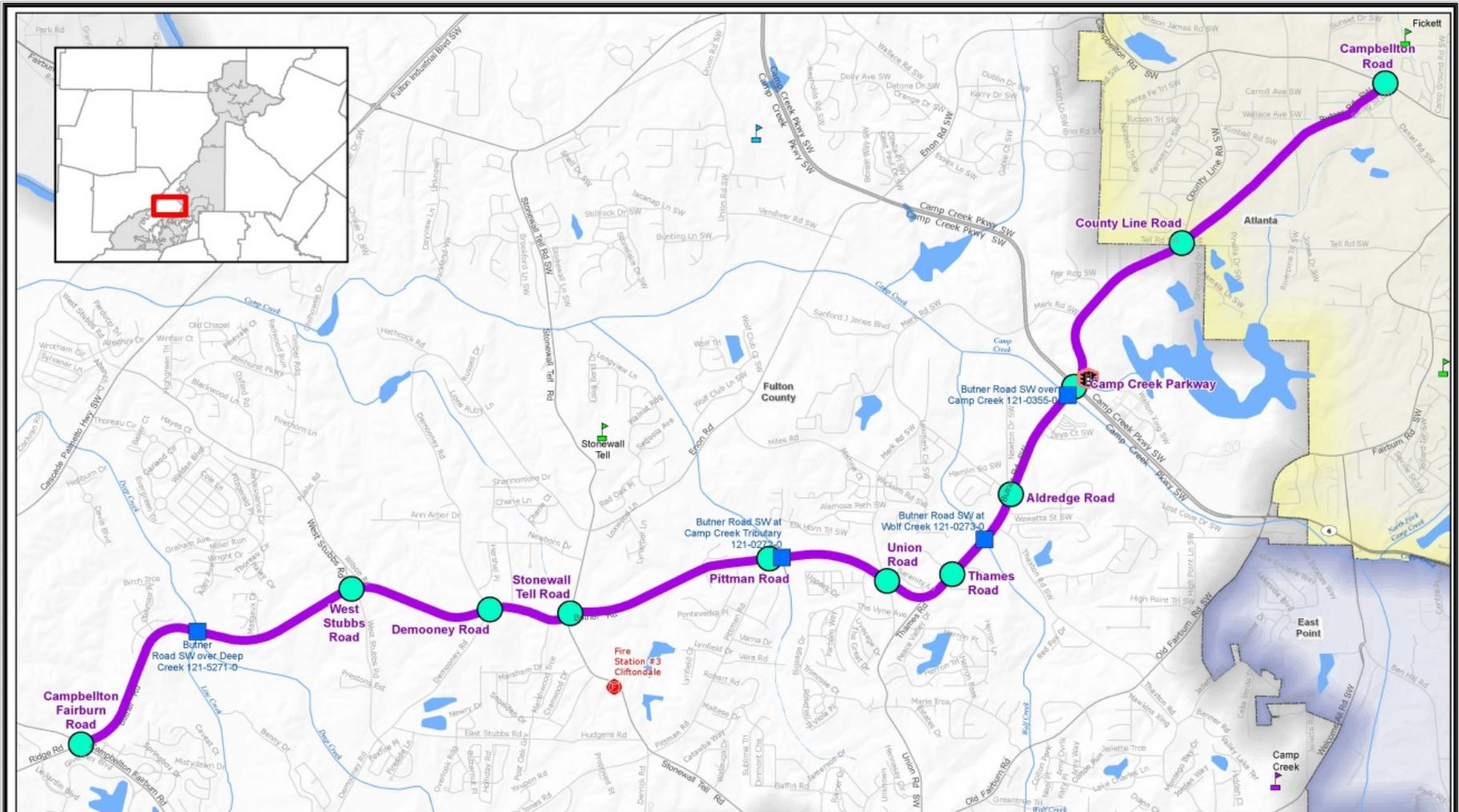
8<sup>th</sup>- VOTE

# Public Meetings

Date	Location	Served the following jurisdictions
Tuesday April 12	Jefferson Park Recreation Center 1431 Norman Berry Dr. East Point, GA 30344	College Park, East Point, Hapeville, Unincorporated Fulton County
Thursday April 14	Burdett Gymnasium/Park 2945 Burdett Road College Park, GA 30349	College Park, Union City Unincorporated Fulton County
Monday April 18	City of Chattahoochee Hills 6505 Rico Road Chattahoochee Hills, GA 30268	Chattahoochee Hills, Palmetto, Unincorporated Fulton County
Tuesday April 19	Southwest Arts Center 915 New Hope Road Atlanta GA 30331	City of Atlanta, Unincorporated Fulton County
Thursday April 21	Clifftondale Park Community Center 4645 Butner Road College Park, GA 30349	Unincorporated Fulton County
Tuesday April 26	Fairburn City Hall 56 Malone Street Fairburn, GA 30213	Fairburn, Palmetto, Union City Unincorporated Fulton County

# T-SPLOST- UNINCORPORATED FULTON AND SOUTH CITIES Projections

DESCRIPTION	Unincorporated Fulton	Chattahoochee Hills	College Park	East Point	Fairburn	Hapeville	Union City	Palmetto
1. Resurfacing & Striping	\$40,494,983	\$2,807,927	\$1,016,630	\$22,500,000	\$8,636,870	\$1,800,000	\$11,415,689	\$3,100,000
2. Bridges	\$7,800,000		\$1,442,980				\$1,104,000	
3. Interchange Improvements	\$10,000,000						\$17,345,526	
4. Corridor Improvements (Complete Streets, Intersection Improvements, Signal Upgrades, and Safety Improvements)	\$31,390,000		\$4,883,245	\$1,700,000	\$7,921,323	\$2,200,000		\$200,000
5. Sidewalks	\$11,950,000		\$5,302,000	\$8,999,304		\$2,400,000	\$1,743,636	\$700,000
6. Other improvements (CIDs,...)	\$1,189,500		\$45,280					
7. Quick Fix Response Projects	\$1,888,691	\$59,743		\$706,368		\$448,000	\$406,587	
8. PM/CM	\$3,777,382	\$119,486	\$528,756	\$1,412,736			\$130,000	
<b>TOTAL</b>	<b>\$108,490,556</b>	<b>\$2,987,156</b>	<b>\$13,218,891</b>	<b>\$35,318,408</b>	<b>\$16,558,193</b>	<b>\$6,848,000</b>	<b>\$32,145,438</b>	<b>\$4,000,000</b>



Fulton County  
Georgia



0 0.15 0.3 0.45 0.6 Miles

Transportation Corridors  
**Butner Road**  
Department of Public Works / General Services  
Transportation Division

- Fire Station
- Public Signs
- Elementary School
- High School
- Middle School
- Bridges
- Intersections
- Corridor



Date: 1/21/2018



**BREAKOUT**

*sessions*