FULTON COUNTY PURCHASING DEPARTMENT

Winner 2000-2005 Achievement of Excellence in Procurement Award
National Purchasing Institute

Jerome Noble, Director

OUTSTANDING AGENCY ACCREDITATION ACHIEVEMENT AWARD NIGP

Addendum 1
RFP Number 06RFP*PHASEGC-JC*-NH
Performance Contract Fulton County Government Center & Judicial Center
Mechanical Upgrades & Water Conservation

August 18, 2006

Dear Vendor:

Please be advised that the **Due Date** for the RFP listed above has been changed to **Monday, September 25, 2006 at 11:00 am**. The **Question Deadline** for this project has been changed to **Tuesday, September 5, 2006 at 3:00 pm**. Except as provided herein, all terms and conditions in the procurement referenced above remain unchanged and in full force and effect.

The following information is offered in response to vendor questions and requests for clarification or information.

1. Is there a possibility that our design team can have immediate access to the Government Center and Judicial Center to inspect the chiller area and view the Liebert units?

   RESPONSE: The target spaces shall be made available to all Proposers on a scheduled basis. Contact Mr. Jim Winslett, Fulton County Energy Management Engineer (404) 505-5797 or e-mail Jim.Winslett@fultoncountyga.gov to schedule an appointment.

2. Is there an asbestos report that can be made available for both buildings?

   RESPONSE: There is not a report for the buildings in Government Center and Judicial Center. The General Services Department has implemented many renovations over the years in all of the buildings and has not encountered asbestos. If asbestos is encountered Fulton County will quickly coordinate the abatement of the material with on-call resources. This will be discussed at the Pre-Proposal Meeting.

3. We would like to have a copy of all electrical, gas and water bills for a period of one year in order to properly document energy savings.

   RESPONSE: One (1) year of data will be provided by Fulton County. A copy is attached as Addendum No. 1 – Attachment B.

4. We would like to place data loggers on select equipment to trend energy consumption.

   RESPONSE: The successful Proposer will be allowed to place data loggers on equipment as a function of scope of services after a contract is awarded by the Fulton County Board of Commissioners.

5. How soon can we obtain the necessary utility information and where can we pick this up?

   RESPONSE: One (1) year of data will be provided by Fulton County. A copy is attached as Addendum No. 1 – Attachment B.

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1. How soon can we obtain basic floor plan layouts for the facilities?

   RESPONSE: Basic floor plans can be provided. It was decided that this information would be offered at one central location available to vendors to review and vendors could request additional copies for a fee. Contact Mr. Jim Winslett, Fulton County Energy Management Engineer (404) 505-5797 or e-mail Jim.Winslett@fultoncountyga.gov to schedule an appointment to review the documents.

2. Can we have access to existing mechanical drawings and any available equipment lists?

   RESPONSE: Drawings can be made available to Proposers. It was decided that this information would be offered at one central location and vendors could request additional copies for a fee. Contact Mr. Jim Winslett, Fulton County Energy Management Engineer (404) 505-5797 or e-mail Jim.Winslett@fultoncountyga.gov to schedule an appointment to review the documents.

3. Is it possible to have building access prior to August 14th?

   RESPONSE: Access to the building related to this RFP will be on August 14, 2006 as a function of the Pre-Proposal Conference. Additional access can be provided by appointment after the Pre-Proposal Conference. Contact Mr. Jim Winslett, Fulton County Energy Management Engineer (404) 505-5797 or e-mail Jim.Winslett@fultoncountyga.gov to schedule an appointment.

4. We have some concern regarding the aggressive timeline. We understand this project will require a significant amount of evaluation and engineering once the requested information is made available. Once the engineering is completed, the project installation costs will need to be developed. This entire process would normally take 8-12 weeks once information is available. We request the timeline be extended to maximize the accuracy of the information provided.

   RESPONSE: The proposal date has been changed to **Monday, September 25, 2006**.

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1. The RFP requests a fee for the Detailed Energy Study. The RFP also requests the Annual Guaranteed Savings. Please provide clarification – are you requesting the final savings guarantee amount prior to completion of the Detailed Energy Study?

   RESPONSE: A Detailed Energy Study is not required and will be removed from the Cost Proposal Form. Refer a revised Cost Proposal Form under Addendum No. 1 Attachment 2.

2. The RFP requests a quantification of any Operational and Maintenance Savings. In order to provide this we will need to know the current operation and maintenance costs for the affected equipment. Can you provide this baseline information?

   RESPONSE: Fulton County General services Department will review data and issue information associated with current operation and maintenance baseline cost information for the affected equipment.

3. Can mechanical drawings for the central plant, computer room areas and typical floor plans be made available?

   RESPONSE: Drawings can be made available to Proposers. It was decided that this information would be offered at one central location and vendors could request additional copies for a fee. Contact Mr. Jim Winslett, Fulton County Energy Management Engineer (404) 505-5797 or e-mail Jim.Winslett@fultoncountyga.gov to schedule an appointment to review the documents.

ATTACHMENTS:

Addendum No. 1 - Attachment 1: Data for Electrical, Gas, Water and Sewer Usage for 2005

Addendum No. 1 - Attachment 2: Revised Section 00 302, Cost Proposal Form:
Delete original RFP Section 00 302 – Cost Proposal Form and replace with revised form under Addendum No. 1 - Attachment 2.

Please feel free to contact Nancy Harrison, Assistant Purchasing Agent at nancy.harrison@co.fulton.ga.us should you require any additional information.

Thank you for your interest in doing business with Fulton County.

Sincerely,

Nancy Harrison, CPPB
Assistant Purchasing Agent

ACKNOWLEDGEMENT OF ADDENDUM NO. 1

06RFP*PHASEGC-JC*-NH
Performance Contract Fulton County Government Center & Judicial Center
Mechanical Upgrades & Water Conservation

Except as provided herein, all terms and conditions in the procurement referenced above remain unchanged and in full force and effect.

This Addendum forms a part of the contract documents and **modifies** the original RFP documents as noted below:

The undersigned bidder acknowledges receipt of this addendum by returning one (1) copy of this form with the proposal package to the Purchasing Department, Fulton County Public Safety Building, 130 Peachtree Street, Suite 1168, Atlanta, Georgia 30335 by the RFP due date and time **August 28, 2006 no later than 11:00 A.M.**

This is to acknowledge receipt of Addendum No. 1, _____ day of _____, 2006.

_____
Legal Name of Bidder

_____
Signature of Authorized Representative

ADDENDUM NO. 1 – ATTACHMENT 1

06RFP*PHASEGC-JC*-NH
Performance Contract Fulton County Government Center & Judicial Center
Mechanical Upgrades & Water Conservation

Electrical, Gas, Water and Sewer Usage for 2005

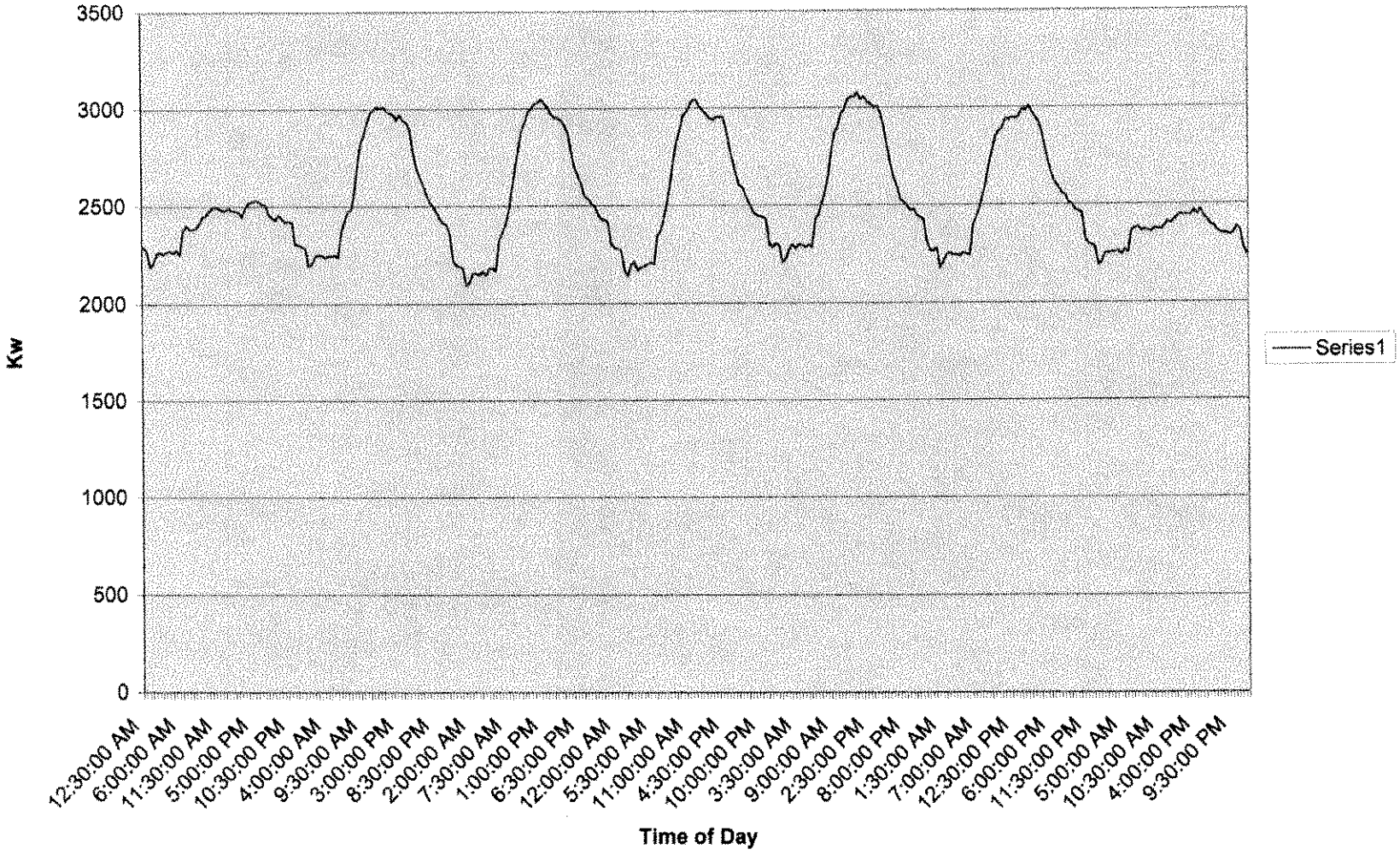
Justice Center Tower

- Demand Profile
- Billed Demand vs. Registered Demand
- Electrical Use Summary
- Account Detail by Building

Government Center

- Government Center Demand Profile
- PSB 911 Demand Profile
- Billed Demand vs. Registered Demand
- Electrical Use Summary
- PSB Billed Demand vs. Registered Demand
- PSB Electrical Use Summary
- Account Detail by Building

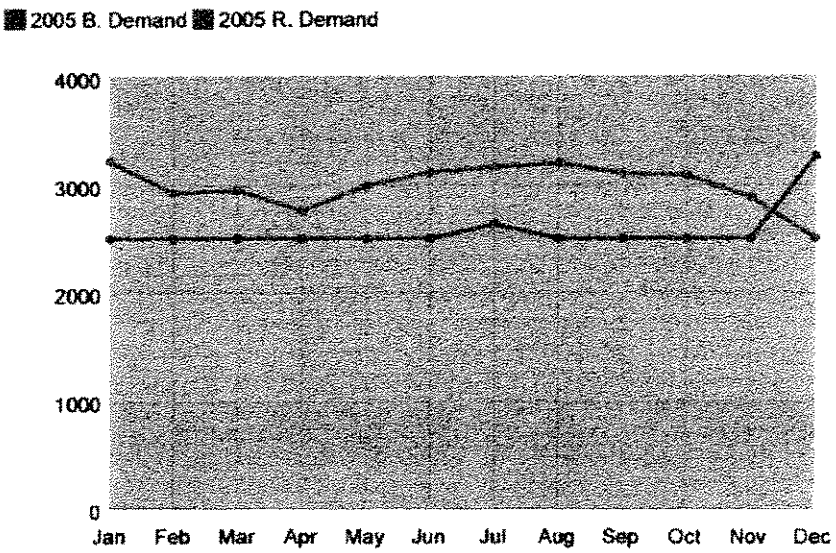
Justice Center Demand Profile



Fulton County

Billed Demand vs Registered Demand [AR09]

Utility Type:	Electric
Account:	0003444700(100)
Building:	B600052-Justice Tower
Vendor:	Georgia Power
Years:	2005
Error Variance:	20%



	2005	
	Reg. Demand	Bld. Demand
January	3222	2508
February	2928	2508
March	2958	2508
April	2766	2508
May	3000	2508
June	3120	2508
July	3168	2640
August	3204	2508
September	3108	2508
October	3090	2508
November	2886	2508
December	2508	3264
Average	**2,997**	**2,582**
Total	**35,958**	**30,984**

185 Central Ave Sw

FULTON CO GOV
185 CENTRAL AVE SW / ATLANTA,GA
Account Contact: Chris D'Andrea
Customer Primary Contact: Jim Winslett

Electrical Use Summary

Account, Billing Information View
Display:
Time Period: 12 Months
Georgia Power Company Account: 3444700
Rate: RTDPLLC

Month	Meter Read	Billing Days	Total kWh	kWh/ Day	Electric Service Total	Average Cost
January '05	01/25/05	34	1,935,165	56,917	$83,723	4.33¢
February '05	02/23/05	29	1,632,375	56,289	$75,499	4.63¢
March '05	03/25/05	30	1,673,037	55,768	$78,221	4.68¢
April '05	04/25/05	31	1,581,177	51,006	$75,393	4.77¢
May '05	05/24/05	29	1,500,792	51,751	$73,989	4.93¢
June '05	06/23/05	30	1,635,483	54,516	$89,853	5.49¢
July '05	07/25/05	32	1,884,294	58,884	$105,147	5.58¢
August '05	08/24/05	30	1,823,166	60,772	$108,216	5.94¢
September '05	09/23/05	30	1,778,913	59,297	$102,476	5.76¢
October '05	10/24/05	31	1,752,423	56,530	$99,312	5.67¢
November '05	11/22/05	29	1,622,184	55,937	$90,551	5.58¢
December '05	12/22/05	30	1,880,848	62,022	$106,151	5.71¢
Total		365	20,679,657		$1,088,531	
Peak		34	1,935,165	62,022	$108,216	5.94¢
Average		30	1,723,305		$90,710.92	5.26¢

EnergyDirect.com
Printed by: Jim Winslett / Fulton County
Primary User: Jim Winslett / Fulton County
Wednesday, August 02, 2006 11:26:52 AM

SOUTHERN COMPANY
Energy to Serve Your World

Download from:
EnergyDirect.com

User Defined Name: FULTON CO GOV Justice Center
Name on Bill: FULTON CO GOV
Doing Business As:
Address: 185 CENTRAL AVE SW
Location: ATLANTA GA 30303
Account Number: 3444700
Tariff:
Source: Meter EA3206-0001

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7/22/2006	4:00:00 AM	2256
7/22/2006	4:30:00 AM	2262
7/22/2006	5:00:00 AM	2244

7/22/2006	5:30:00 AM	2268
7/22/2006	6:00:00 AM	2256
7/22/2006	6:30:00 AM	2364
7/22/2006	7:00:00 AM	2376
7/22/2006	7:30:00 AM	2382
7/22/2006	8:00:00 AM	2364
7/22/2006	8:30:00 AM	2370
7/22/2006	9:00:00 AM	2364
7/22/2006	9:30:00 AM	2358
7/22/2006	10:00:00 AM	2376
7/22/2006	10:30:00 AM	2370
7/22/2006	11:00:00 AM	2370
7/22/2006	11:30:00 AM	2382
7/22/2006	12:00:00 PM	2412
7/22/2006	12:30:00 PM	2400
7/22/2006	1:00:00 PM	2418
7/22/2006	1:30:00 PM	2436
7/22/2006	2:00:00 PM	2448
7/22/2006	2:30:00 PM	2442
7/22/2006	3:00:00 PM	2442
7/22/2006	3:30:00 PM	2442
7/22/2006	4:00:00 PM	2466
7/22/2006	4:30:00 PM	2448
7/22/2006	5:00:00 PM	2472
7/22/2006	5:30:00 PM	2436
7/22/2006	6:00:00 PM	2418
7/22/2006	6:30:00 PM	2394
7/22/2006	7:00:00 PM	2388
7/22/2006	7:30:00 PM	2364
7/22/2006	8:00:00 PM	2352
7/22/2006	8:30:00 PM	2346
7/22/2006	9:00:00 PM	2346
7/22/2006	9:30:00 PM	2340
7/22/2006	10:00:00 PM	2352
7/22/2006	10:30:00 PM	2382
7/22/2006	11:00:00 PM	2364
7/22/2006	11:30:00 PM	2274
7/23/2006	12:00:00 AM	2244

FULTON CO GOV Interval kW	Value	Occurance		
Maximum	3078 kW	Thursday	7/20/2006	1:00 PM
	3054 kW	Thursday	7/20/2006	12:00 PM
	3054 kW	Thursday	7/20/2006	12:30 PM
Minimum	2094 kW	Tuesday	7/18/2006	1:30 AM
	2112 kW	Tuesday	7/18/2006	2:00 AM
	2142 kW	Wednesday	7/19/2006	2:00 AM
Average	2529 kW			
Duration	168 Hours			

Total Usage	424908 kWhs

Fulton County

Account Details by Building [OR04]

Vendors	
Building Types	All Building Types
Utility Types	
Buildings	
Accounts	All Accounts
Months	All Months
Year	2005

	Start Date	End Date	Days	Use	Cost	Unit Cost
B600032-Carnes Justice Center Building of FC				**Academic**		**0**
55072021S				Mtr #: 003641167		
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	138.000	$437.88	$3.17
	01/31/2005	02/28/2005	28	100.000	$318.48	$3.18
	02/28/2005	03/31/2005	31	116.000	$370.90	$3.20
	03/31/2005	04/30/2005	30	110.000	$351.34	$3.19
	04/30/2005	05/31/2005	31	182.000	$586.06	$3.22
	05/31/2005	06/30/2005	30	142.000	$455.66	$3.21
	06/30/2005	07/31/2005	31	118.000	$377.42	$3.20
	07/31/2005	08/31/2005	31	122.000	$390.46	$3.20
	08/31/2005	09/30/2005	30	156.000	$501.30	$3.21
	09/30/2005	11/1/2005	32	128.000	$410.02	$3.20
	11/1/2005	11/30/2005	29	0.000	$475.22	$0.00
	11/30/2005	12/31/2005	31	142.000	$455.66	$3.21
	Sewer (CCF) Subtotal:			1,454.000	$5,130.40	$3.53
55072021W				Mtr #: 003641167		
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	138.000	$182.79	$1.32
	01/31/2005	02/28/2005	28	100.000	$132.61	$1.33
	02/28/2005	03/31/2005	31	116.000	$154.36	$1.33
	03/31/2005	04/30/2005	30	110.000	$146.23	$1.33
	04/30/2005	05/31/2005	31	182.000	$243.79	$1.34
	05/31/2005	06/30/2005	30	142.000	$189.59	$1.34
	06/30/2005	07/31/2005	31	118.000	$157.07	$1.33
	07/31/2005	08/31/2005	31	122.000	$162.49	$1.33
	08/31/2005	09/30/2005	30	156.000	$208.56	$1.34
	09/30/2005	11/1/2005	32	128.000	$170.62	$1.33
	11/1/2005	11/30/2005	29	148.000	$197.72	$1.34
	11/30/2005	12/31/2005	31	142.000	$189.59	$1.34
	Water (CCF) Subtotal:			1,602.000	$2,135.42	$1.33
B600032-Carnes Justice Center Building of FC Subtotal:					**$7,265.82**	
Report Total					**$7,265.82**	

Fulton County

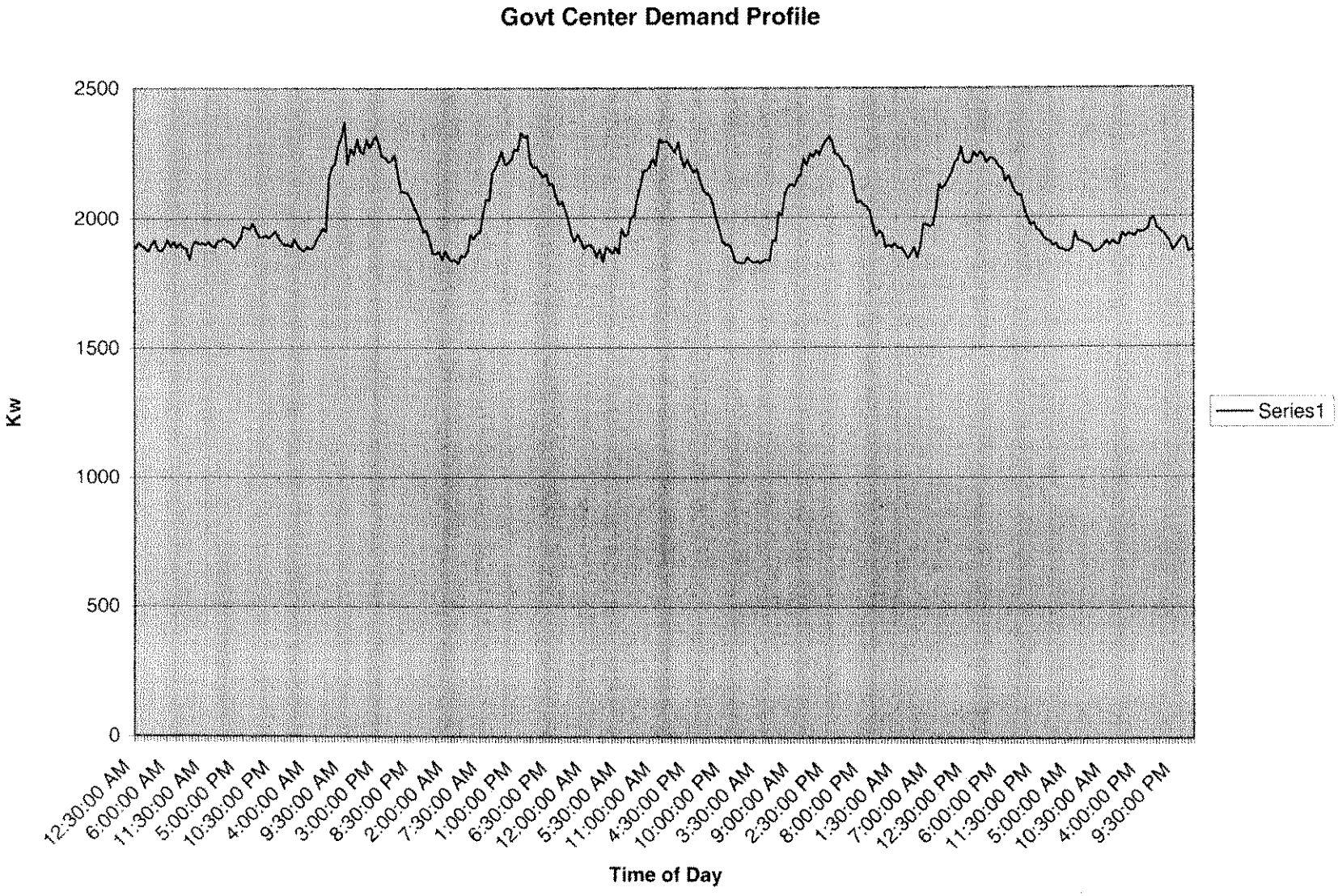
Account Details by Building [OR04]

Vendors	
Building Types	All Building Types
Utility Types	
Buildings	
Accounts	All Accounts
Months	All Months
Year	2005

	Start Date	End Date	Days	Use	Cost	Unit Cost
B600052-Justice Tower				**Other**		**0**
0003444700(100)				Mtr #:		
Electric (KWH)	Georgia Power		Mtr Mult: 0.0000	Rate:		
	12/23/2004	01/25/2005	33	1,935,165.000	$84,880.35	$0.04
	01/25/2005	02/23/2005	29	1,632,375.000	$76,693.40	$0.05
	02/23/2005	03/25/2005	30	1,673,037.000	$78,270.99	$0.05
	03/25/2005	04/25/2005	31	1,581,177.000	$76,573.43	$0.05
	04/26/2005	05/24/2005	28	1,500,792.000	$74,038.86	$0.05
	05/24/2005	06/24/2005	31	1,635,483.000	$91,031.37	$0.06
	06/24/2005	07/25/2005	31	1,884,294.000	$105,197.33	$0.06
	07/25/2005	08/24/2005	30	1,823,166.000	$109,611.17	$0.06
	08/25/2005	09/23/2005	29	1,778,913.000	$102,526.04	$0.06
	09/23/2005	10/25/2005	32	1,752,423.000	$99,362.25	$0.06
	10/25/2005	11/22/2005	28	1,622,184.000	$90,601.10	$0.06
	11/22/2005	12/22/2005	30	105,996.430	$106,201.43	$1.00
	Electric (KWH) Subtotal:			18,925,005.430	$1,094,987.72	$0.06
55122028S				Mtr #:		
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	6,792.000	$21,905.99	$3.23
	01/31/2005	02/28/2005	28	2,270.000	$7,392.94	$3.26
	02/28/2005	03/31/2005	31	1,826.000	$5,945.50	$3.26

	03/31/2005	04/30/2005	30	3,044.000	$9,916.18	$3.26
	04/30/2005	05/31/2005	31	2,202.000	$7,171.26	$3.26
	05/31/2005	06/30/2005	30	3,970.000	$12,934.94	$3.26
	06/30/2005	07/31/2005	31	4,256.000	$13,867.30	$3.26
	07/31/2005	08/31/2005	31	4,480.000	$14,597.54	$3.26
	08/31/2005	09/30/2005	30	4,608.000	$15,014.82	$3.26
	09/30/2005	11/1/2005	32	3,016.000	$9,824.90	$3.26
	11/1/2005	11/30/2005	29	0.000	$12,302.50	$0.00
	11/30/2005	12/31/2005	31	4,714.000	$15,360.38	$3.26
55122029S				Mtr #:		
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	428.000	$1,373.13	$3.21
	01/31/2005	02/28/2005	28	310.000	$1,002.54	$3.23
	02/28/2005	03/31/2005	31	326.000	$1,055.50	$3.24
	03/31/2005	04/30/2005	30	314.000	$1,016.38	$3.24
	04/30/2005	05/31/2005	31	394.000	$1,277.18	$3.24
	05/31/2005	06/30/2005	30	336.000	$1,088.10	$3.24
	06/30/2005	07/31/2005	31	336.000	$1,088.10	$3.24
	07/31/2005	08/31/2005	31	382.000	$1,238.06	$3.24
	08/31/2005	09/30/2005	30	348.000	$1,127.22	$3.24
	09/30/2005	11/1/2005	32	348.000	$1,127.22	$3.24
	11/1/2005	11/30/2005	29	0.000	$1,166.34	$0.00
	11/30/2005	12/31/2005	31	406.000	$1,316.30	$3.24
	Sewer (CCF) Subtotal:			45,106.000	$160,110.32	$3.55
55122028W				Mtr #:		
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	6,792.000	$9,134.71	$1.34
	01/31/2005	02/28/2005	28	2,270.000	$3,073.03	$1.35
	02/28/2005	03/31/2005	31	1,826.000	$2,471.41	$1.35
	03/31/2005	04/30/2005	30	3,044.000	$4,121.80	$1.35
	04/30/2005	05/31/2005	31	2,202.000	$2,980.89	$1.35
	05/31/2005	06/30/2005	30	3,970.000	$5,376.53	$1.35
	06/30/2005	07/31/2005	31	4,256.000	$5,764.06	$1.35
	07/31/2005	08/31/2005	31	4,480.000	$6,067.58	$1.35
	08/31/2005	09/30/2005	30	4,608.000	$6,241.02	$1.35

	09/30/2005	11/1/2005	32	3,016.000	$4,083.86	$1.35
	11/1/2005	11/30/2005	29	3,776.000	$5,113.66	$1.35
	11/30/2005	12/31/2005	31	4,714.000	$6,384.65	$1.35
55122029W				Mtr #:		
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:		
	01/1/2005	01/31/2005	30	428.000	$572.84	$1.34
	01/31/2005	02/28/2005	28	310.000	$417.01	$1.35
	02/28/2005	03/31/2005	31	326.000	$438.91	$1.35
	03/31/2005	04/30/2005	30	314.000	$422.65	$1.35
	04/30/2005	05/31/2005	31	394.000	$531.05	$1.35
	05/31/2005	06/30/2005	30	336.000	$452.46	$1.35
	06/30/2005	07/31/2005	31	336.000	$452.46	$1.35
	07/31/2005	08/31/2005	31	382.000	$514.79	$1.35
	08/31/2005	09/30/2005	30	348.000	$468.72	$1.35
	09/30/2005	11/1/2005	32	348.000	$468.72	$1.35
	11/1/2005	11/30/2005	29	360.000	$484.98	$1.35
	11/30/2005	12/31/2005	31	406.000	$547.31	$1.35
	Water (CCF) Subtotal:			49,242.000	$66,585.10	$1.35
B600052-Justice Tower Subtotal:					**$1,321,683.14**	
Report Total					**$1,321,683.14**	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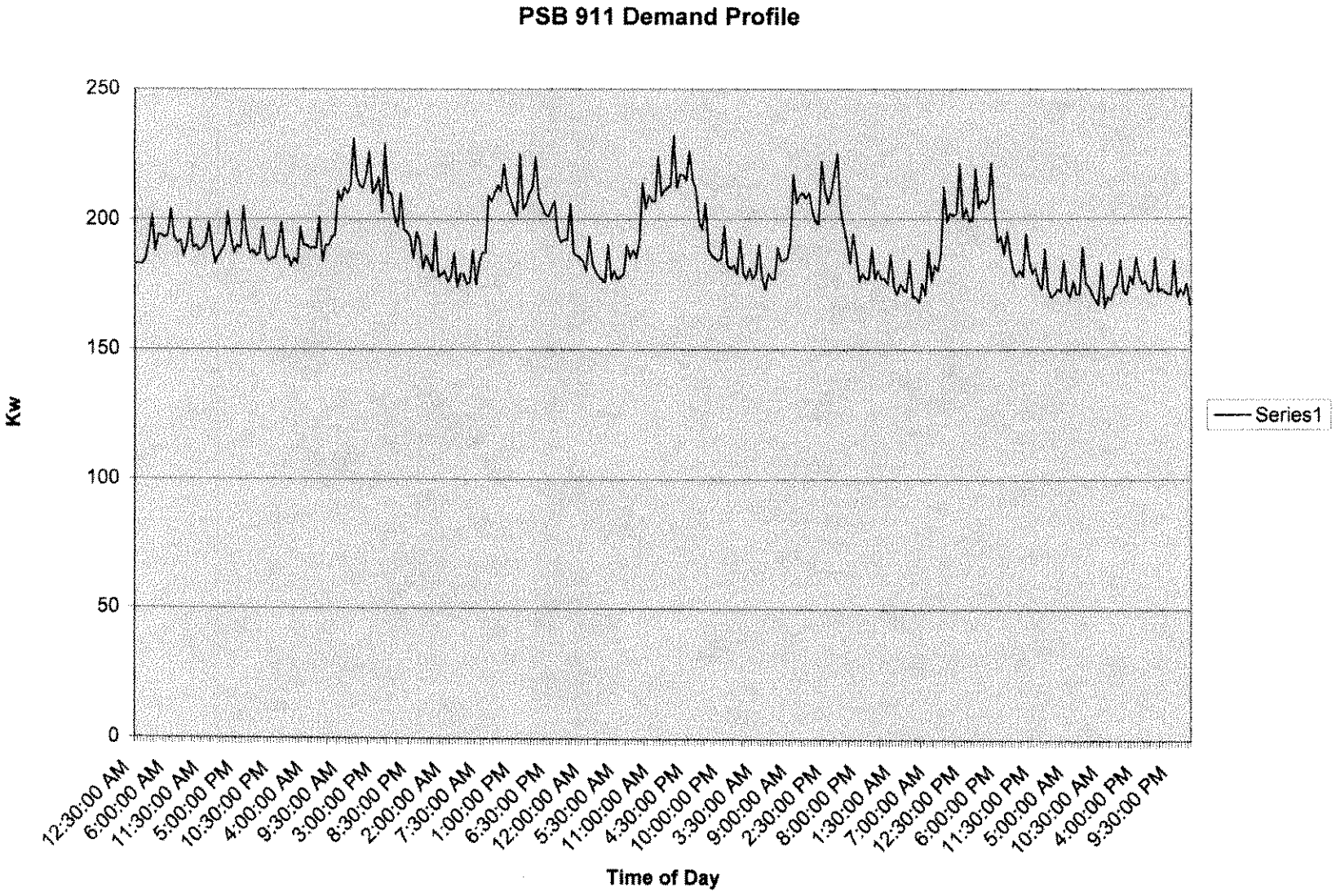
Time of Day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Series1
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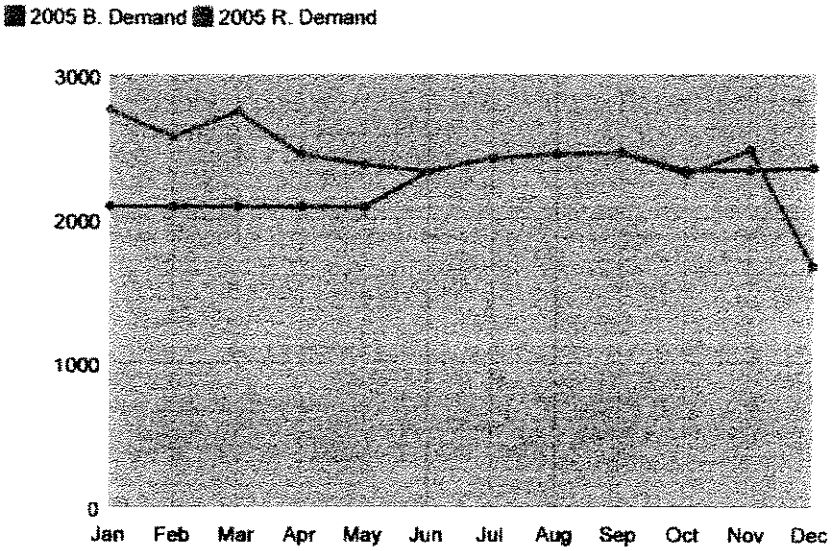
9:30:00 PM
Time of Day

Fulton County

Billed Demand vs Registered Demand [AR09]

Utility Type:	Electric
Account:	0003444808(100)
Building:	B613052-Gov Center - Tower Building
Vendor:	Georgia Power
Years:	2005
Error Variance:	20%

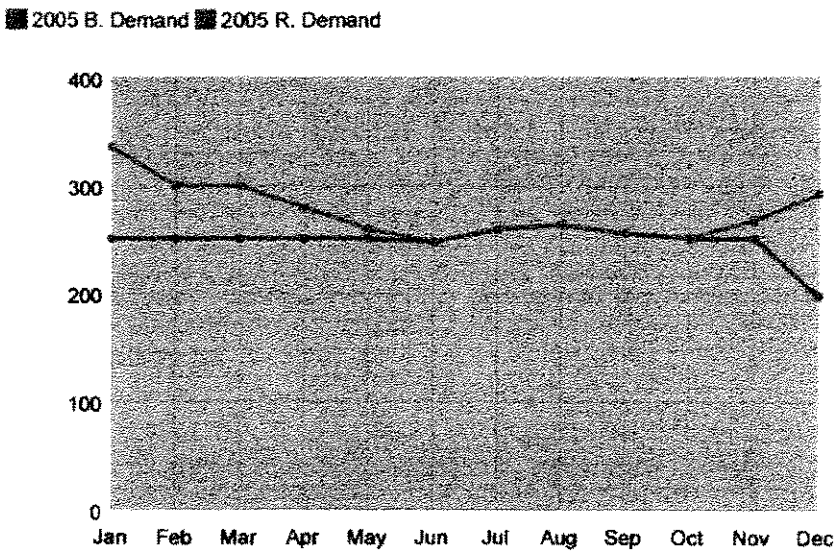


	2005	
	Reg. Demand	Bld. Demand
January	2759	2088
February	2574	2088
March	2745	2088
April	2450	2088
May	2379	2088
June	2334	2334
July	2425	2425
August	2452	2452
September	2461	2461
October	2310	2338
November	2477	2338
December	1670	2354.4
Average	**2,420**	**2,262**
Total	**29,036**	**27,142**

Fulton County

Billed Demand vs Registered Demand [AR09]

Utility Type:	Electric
Account:	3065899008-100
Building:	B613012-Gov Center - ~~Assembly Building~~ Public Safety
Vendor:	Georgia Power
Years:	2005
Error Variance:	5%



	2005	
	Reg. Demand	Bld. Demand
January	336	251
February	300	251
March	300	251
April	280	251
May	260	251
June	248	248
July	260	260
August	264	264
September	256	256
October	252	251
November	268	251
December	292.32	198
Average	**276**	**249**
Total	**3,316**	**2,983**

141 Pryor St Sw

FULTON COUNTY GOVERNMENT
141 PRYOR ST SW / ATLANTA,GA
Account Contact: Chris D'Andrea
Customer Primary Contact: Jim Winslett

Electrical Use Summary

Account, Billing Information View
Display: Basic Information
Time Period: 12 Months
Georgia Power Company Account: 3444808
Rate: RTDPLLC

Month	Meter Read	Billing Days	Total kWh	Peak kW Demand	Electric Service Total	Average Cost
January '05	01/25/05	34	1,595,045	2,759	$67,485	4.23¢
February '05	02/23/05	29	1,352,025	2,574	$62,706	4.64¢
March '05	03/25/05	30	1,450,917	2,745	$64,942	4.48¢
April '05	04/25/05	31	1,356,757	2,450	$62,840	4.63¢
May '05	05/24/05	29	1,300,686	2,379	$61,583	4.73¢
June '05	06/23/05	30	1,330,459	2,334	$76,100	5.72¢
July '05	07/25/05	32	1,501,627	2,425	$82,772	5.51¢
August '05	08/24/05	30	1,425,698	2,452	$80,675	5.66¢
September '05	09/23/05	30	1,354,848	2,461	$78,406	5.79¢
October '05	10/24/05	31	1,361,784	2,310	$77,849	5.63¢
November '05	11/22/05	29	1,371,386	2,477	$77,452	5.65¢
December '05	12/22/05	30	1,304,665	2,354	$73,811	5.66¢
Total		365	16,726,077		$866,620	
Peak		34	1,595,045	2,759	$82,772	5.79¢
Average		30	1,393,840	2,477	$72,218	5.18¢

EnergyDirect.com
Printed by: Jim Winslett / Fulton County
Primary User: Jim Winslett / Fulton County
Wednesday, August 02, 2006 11:25:01 AM

SOUTHERN COMPANY
Energy to Serve Your World

Download from:
EnergyDirect.com

User Defined Name:	Ful Co Government Center
Name on Bill:	FULTON COUNTY GOVERNMENT
Doing Business As:	
Address:	141 PRYOR ST SW
Location:	ATLANTA GA 30303
Account Number:	3444808
Tariff:	
Source:	Total of Channels-0001

ReadingDTM	ReadingTime	Interval kW
7/16/2006	12:30:00 AM	1886
7/16/2006	1:00:00 AM	1906
7/16/2006	1:30:00 AM	1893
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7/16/2006	2:30:00 AM	1874
7/16/2006	3:00:00 AM	1901
7/16/2006	3:30:00 AM	1916
7/16/2006	4:00:00 AM	1879
7/16/2006	4:30:00 AM	1875
7/16/2006	5:00:00 AM	1887
7/16/2006	5:30:00 AM	1918
7/16/2006	6:00:00 AM	1891
7/16/2006	6:30:00 AM	1910
7/16/2006	7:00:00 AM	1887
7/16/2006	7:30:00 AM	1905
7/16/2006	8:00:00 AM	1889
7/16/2006	8:30:00 AM	1883
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7/16/2006	5:00:00 PM	1922
7/16/2006	5:30:00 PM	1968
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7/16/2006	6:30:00 PM	1959
7/16/2006	7:00:00 PM	1980

7/16/2006	7:30:00 PM	1952
7/16/2006	8:00:00 PM	1928
7/16/2006	8:30:00 PM	1929
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7/17/2006	3:30:00 AM	1890
7/17/2006	4:00:00 AM	1883
7/17/2006	4:30:00 AM	1886
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7/17/2006	6:30:00 AM	1949
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7/17/2006	7:30:00 PM	2098
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7/17/2006	10:00:00 PM	1947
7/17/2006	10:30:00 PM	1953
7/17/2006	11:00:00 PM	1913
7/17/2006	11:30:00 PM	1866
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7/18/2006	12:30:00 AM	1871
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7/18/2006	2:30:00 AM	1835
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7/18/2006	3:30:00 AM	1825
7/18/2006	4:00:00 AM	1859
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7/18/2006	6:30:00 AM	1941
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7/18/2006	11:00:00 AM	2206
7/18/2006	11:30:00 AM	2210
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7/18/2006	12:30:00 PM	2265
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7/18/2006	7:30:00 PM	2051
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7/18/2006	9:00:00 PM	1995
7/18/2006	9:30:00 PM	1936
7/18/2006	10:00:00 PM	1910
7/18/2006	10:30:00 PM	1937
7/18/2006	11:00:00 PM	1913

7/18/2006	11:30:00 PM	1882
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7/19/2006	12:30:00 AM	1899
7/19/2006	1:00:00 AM	1883
7/19/2006	1:30:00 AM	1848
7/19/2006	2:00:00 AM	1881
7/19/2006	2:30:00 AM	1832
7/19/2006	3:00:00 AM	1889
7/19/2006	3:30:00 AM	1879
7/19/2006	4:00:00 AM	1863
7/19/2006	4:30:00 AM	1886
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7/19/2006	5:30:00 AM	1958
7/19/2006	6:00:00 AM	1931
7/19/2006	6:30:00 AM	1939
7/19/2006	7:00:00 AM	1999
7/19/2006	7:30:00 AM	2010
7/19/2006	8:00:00 AM	2080
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7/19/2006	11:30:00 AM	2303
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7/19/2006	12:30:00 PM	2295
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7/19/2006	5:00:00 PM	2174
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7/19/2006	11:30:00 PM	1833
7/20/2006	12:00:00 AM	1828
7/20/2006	12:30:00 AM	1825
7/20/2006	1:00:00 AM	1828

7/20/2006	1:30:00 AM	1848
7/20/2006	2:00:00 AM	1835
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7/20/2006	5:30:00 AM	1914
7/20/2006	6:00:00 AM	1910
7/20/2006	6:30:00 AM	2020
7/20/2006	7:00:00 AM	2009
7/20/2006	7:30:00 AM	2090
7/20/2006	8:00:00 AM	2118
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7/20/2006	9:00:00 AM	2120
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7/20/2006	3:30:00 PM	2248
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7/20/2006	5:00:00 PM	2199
7/20/2006	5:30:00 PM	2198
7/20/2006	6:00:00 PM	2174
7/20/2006	6:30:00 PM	2105
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7/20/2006	8:00:00 PM	2049
7/20/2006	8:30:00 PM	2041
7/20/2006	9:00:00 PM	2025
7/20/2006	9:30:00 PM	1972
7/20/2006	10:00:00 PM	1929
7/20/2006	10:30:00 PM	1949
7/20/2006	11:00:00 PM	1935
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7/21/2006	6:30:00 AM	1964
7/21/2006	7:00:00 AM	1971
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7/21/2006	8:30:00 AM	2111
7/21/2006	9:00:00 AM	2125
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7/21/2006	8:30:00 PM	2086
7/21/2006	9:00:00 PM	2084
7/21/2006	9:30:00 PM	2029
7/21/2006	10:00:00 PM	1998
7/21/2006	10:30:00 PM	1968
7/21/2006	11:00:00 PM	1979
7/21/2006	11:30:00 PM	1951
7/22/2006	12:00:00 AM	1945
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7/22/2006	1:00:00 AM	1913
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7/22/2006	4:30:00 AM	1872
7/22/2006	5:00:00 AM	1877

7/22/2006	5:30:00 AM	1943
7/22/2006	6:00:00 AM	1909
7/22/2006	6:30:00 AM	1909
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7/22/2006	7:30:00 AM	1897
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7/22/2006	10:30:00 PM	1922
7/22/2006	11:00:00 PM	1916
7/22/2006	11:30:00 PM	1866
7/23/2006	12:00:00 AM	1874

FULTON COUNTY GOVERNMENT	Value	Occurance		
Interval kW				
Maximum	2368 kW	Monday	7/17/2006	9:30 AM
	2330 kW	Tuesday	7/18/2006	1:30 PM
	2319 kW	Tuesday	7/18/2006	2:30 PM
Minimum	1825 kW	Thursday	7/20/2006	12:30 AM
	1825 kW	Tuesday	7/18/2006	3:30 AM
	1825 kW	Thursday	7/20/2006	3:30 AM
Average	2022 kW			
Duration	168 Hours			

Total Usage	339624 kWhs

141 Pryor St Sw, 911 Center
FULTON COUNTY GOVERNMENT
141 PRYOR ST SW / ATLANTA,GA
Account Contact: Chris D'Andrea
Customer Primary Contact: Jim Winslett

Electrical Use Summary

Account, Billing Information View
Display:
Time Period: 12 Months
Georgia Power Company Account: 3065899008
Rate: RTDPLMC

Month	Meter Read	Billing Days	Total kWh	kWh/ Day	Electric Service Total	Average Cost
January '05	02/01/05	34	180,000	5,294	$7,867	4.37¢
February '05	02/28/05	27	140,000	5,185	$6,964	4.97¢
March '05	03/30/05	30	158,000	5,267	$7,385	4.67¢
April '05	05/02/05	33	157,600	4,776	$7,376	4.68¢
May '05	05/31/05	29	135,200	4,662	$6,850	5.07¢
June '05	06/28/05	28	130,400	4,657	$7,746	5.94¢
July '05	07/28/05	30	142,800	4,760	$8,306	5.82¢
August '05	08/30/05	33	156,000	4,727	$8,782	5.63¢
September '05	09/29/05	30	145,200	4,840	$8,327	5.73¢
October '05	10/31/05	32	153,600	4,800	$8,522	5.55¢
November '05	11/29/05	29	138,400	4,772	$8,042	5.81¢
December '05	12/27/05	28	155,631	5,558	$9,332	6.00¢
Total		363	1,792,831		$95,499	
Peak		34	180,000	5,558	$9,332	6¢
Average		30	149,403		$7,958.25	5.33¢

EnergyDirect.com
Printed by: Jim Winslett / Fulton County
Primary User: Jim Winslett / Fulton County
Wednesday, August 02, 2006 11:25:35 AM

SOUTHERN COMPANY
Energy to Serve Your World

Download from:
EnergyDirect.com

User Defined Name:	FULTON COUNTY 911 Center
Name on Bill:	FULTON COUNTY GOVERNMENT
Doing Business As:	
Address:	141 PRYOR ST SW
Location:	ATLANTA GA 30303
Account Number:	3065899008
Tariff:	
Source:	Meter DK0371-0001

ReadingDTM	ReadingTime	Interval kW
7/16/2006	12:30:00 AM	183
7/16/2006	1:00:00 AM	183
7/16/2006	1:30:00 AM	183
7/16/2006	2:00:00 AM	185
7/16/2006	2:30:00 AM	192
7/16/2006	3:00:00 AM	202
7/16/2006	3:30:00 AM	188
7/16/2006	4:00:00 AM	194
7/16/2006	4:30:00 AM	194
7/16/2006	5:00:00 AM	193
7/16/2006	5:30:00 AM	194
7/16/2006	6:00:00 AM	204
7/16/2006	6:30:00 AM	193
7/16/2006	7:00:00 AM	191
7/16/2006	7:30:00 AM	192
7/16/2006	8:00:00 AM	186
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7/16/2006	5:00:00 PM	189
7/16/2006	5:30:00 PM	205
7/16/2006	6:00:00 PM	193
7/16/2006	6:30:00 PM	187
7/16/2006	7:00:00 PM	188

7/16/2006	7:30:00 PM	186
7/16/2006	8:00:00 PM	187
7/16/2006	8:30:00 PM	197
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7/20/2006	12:00:00 AM	179
7/20/2006	12:30:00 AM	192
7/20/2006	1:00:00 AM	179

7/20/2006	1:30:00 AM	177
7/20/2006	2:00:00 AM	181
7/20/2006	2:30:00 AM	177
7/20/2006	3:00:00 AM	179
7/20/2006	3:30:00 AM	190
7/20/2006	4:00:00 AM	177
7/20/2006	4:30:00 AM	173
7/20/2006	5:00:00 AM	179
7/20/2006	5:30:00 AM	177
7/20/2006	6:00:00 AM	177
7/20/2006	6:30:00 AM	189
7/20/2006	7:00:00 AM	184
7/20/2006	7:30:00 AM	184
7/20/2006	8:00:00 AM	185
7/20/2006	8:30:00 AM	191
7/20/2006	9:00:00 AM	217
7/20/2006	9:30:00 AM	206
7/20/2006	10:00:00 AM	209
7/20/2006	10:30:00 AM	210
7/20/2006	11:00:00 AM	208
7/20/2006	11:30:00 AM	210
7/20/2006	12:00:00 PM	203
7/20/2006	12:30:00 PM	199
7/20/2006	1:00:00 PM	198
7/20/2006	1:30:00 PM	222
7/20/2006	2:00:00 PM	211
7/20/2006	2:30:00 PM	206
7/20/2006	3:00:00 PM	210
7/20/2006	3:30:00 PM	217
7/20/2006	4:00:00 PM	225
7/20/2006	4:30:00 PM	204
7/20/2006	5:00:00 PM	197
7/20/2006	5:30:00 PM	191
7/20/2006	6:00:00 PM	183
7/20/2006	6:30:00 PM	194
7/20/2006	7:00:00 PM	186
7/20/2006	7:30:00 PM	176
7/20/2006	8:00:00 PM	179
7/20/2006	8:30:00 PM	177
7/20/2006	9:00:00 PM	177
7/20/2006	9:30:00 PM	189
7/20/2006	10:00:00 PM	177
7/20/2006	10:30:00 PM	180
7/20/2006	11:00:00 PM	177
7/20/2006	11:30:00 PM	177
7/21/2006	12:00:00 AM	175
7/21/2006	12:30:00 AM	186
7/21/2006	1:00:00 AM	174
7/21/2006	1:30:00 AM	171
7/21/2006	2:00:00 AM	175
7/21/2006	2:30:00 AM	173
7/21/2006	3:00:00 AM	172

7/21/2006	3:30:00 AM	184
7/21/2006	4:00:00 AM	170
7/21/2006	4:30:00 AM	170
7/21/2006	5:00:00 AM	168
7/21/2006	5:30:00 AM	175
7/21/2006	6:00:00 AM	171
7/21/2006	6:30:00 AM	188
7/21/2006	7:00:00 AM	176
7/21/2006	7:30:00 AM	182
7/21/2006	8:00:00 AM	180
7/21/2006	8:30:00 AM	187
7/21/2006	9:00:00 AM	212
7/21/2006	9:30:00 AM	199
7/21/2006	10:00:00 AM	202
7/21/2006	10:30:00 AM	201
7/21/2006	11:00:00 AM	202
7/21/2006	11:30:00 AM	221
7/21/2006	12:00:00 PM	200
7/21/2006	12:30:00 PM	204
7/21/2006	1:00:00 PM	199
7/21/2006	1:30:00 PM	199
7/21/2006	2:00:00 PM	219
7/21/2006	2:30:00 PM	204
7/21/2006	3:00:00 PM	207
7/21/2006	3:30:00 PM	206
7/21/2006	4:00:00 PM	207
7/21/2006	4:30:00 PM	221
7/21/2006	5:00:00 PM	202
7/21/2006	5:30:00 PM	191
7/21/2006	6:00:00 PM	193
7/21/2006	6:30:00 PM	186
7/21/2006	7:00:00 PM	195
7/21/2006	7:30:00 PM	186
7/21/2006	8:00:00 PM	180
7/21/2006	8:30:00 PM	178
7/21/2006	9:00:00 PM	180
7/21/2006	9:30:00 PM	178
7/21/2006	10:00:00 PM	194
7/21/2006	10:30:00 PM	184
7/21/2006	11:00:00 PM	179
7/21/2006	11:30:00 PM	181
7/22/2006	12:00:00 AM	175
7/22/2006	12:30:00 AM	173
7/22/2006	1:00:00 AM	188
7/22/2006	1:30:00 AM	173
7/22/2006	2:00:00 AM	170
7/22/2006	2:30:00 AM	171
7/22/2006	3:00:00 AM	173
7/22/2006	3:30:00 AM	172
7/22/2006	4:00:00 AM	184
7/22/2006	4:30:00 AM	172
7/22/2006	5:00:00 AM	170

7/22/2006	5:30:00 AM	176
7/22/2006	6:00:00 AM	171
7/22/2006	6:30:00 AM	171
7/22/2006	7:00:00 AM	189
7/22/2006	7:30:00 AM	175
7/22/2006	8:00:00 AM	174
7/22/2006	8:30:00 AM	171
7/22/2006	9:00:00 AM	169
7/22/2006	9:30:00 AM	167
7/22/2006	10:00:00 AM	183
7/22/2006	10:30:00 AM	166
7/22/2006	11:00:00 AM	170
7/22/2006	11:30:00 AM	169
7/22/2006	12:00:00 PM	173
7/22/2006	12:30:00 PM	175
7/22/2006	1:00:00 PM	184
7/22/2006	1:30:00 PM	172
7/22/2006	2:00:00 PM	171
7/22/2006	2:30:00 PM	178
7/22/2006	3:00:00 PM	175
7/22/2006	3:30:00 PM	185
7/22/2006	4:00:00 PM	178
7/22/2006	4:30:00 PM	175
7/22/2006	5:00:00 PM	176
7/22/2006	5:30:00 PM	172
7/22/2006	6:00:00 PM	173
7/22/2006	6:30:00 PM	185
7/22/2006	7:00:00 PM	172
7/22/2006	7:30:00 PM	173
7/22/2006	8:00:00 PM	172
7/22/2006	8:30:00 PM	171
7/22/2006	9:00:00 PM	171
7/22/2006	9:30:00 PM	184
7/22/2006	10:00:00 PM	170
7/22/2006	10:30:00 PM	173
7/22/2006	11:00:00 PM	171
7/22/2006	11:30:00 PM	175
7/23/2006	12:00:00 AM	167

FULTON COUNTY GOVERNMENT Interval kW	Value	Occurance		
Maximum	232 kW	Wednesday	7/19/2006	2:00 PM
	231 kW	Monday	7/17/2006	11:00 AM
	229 kW	Monday	7/17/2006	4:00 PM
Minimum	166 kW	Saturday	7/22/2006	10:30 AM
	167 kW	Sunday	7/23/2006	12:00 AM
	167 kW	Saturday	7/22/2006	9:30 AM
Average	191 kW			
Duration	168 Hours			

Total Usage	32082 kWhs

Fulton County

Account Details by Building [OR04]

Vendors	All Vendors
Building Types	All Building Types
Utility Types	All Utility Types
Buildings	
Accounts	All Accounts
Months	All Months
Year	2005

	Start Date	End Date	Days	Use	Reg KW	Billed KW	Cost	Unit Cost
B613012-Gov Center - Assembly Building					**Other**	**0**		
3065899008-100				Mtr #: BC8378				
Electric (KWH)	Georgia Power		Mtr Mult: 0.0000	Rate:				
	12/29/2004	02/1/2005	34	180,000.000	336	251	$7,983.66	$0.04
	02/1/2005	02/28/2005	27	140,000.000	300	251	$7,079.87	$0.05
	02/28/2005	03/30/2005	30	158,000.000	300	251	$7,394.96	$0.05
	03/30/2005	05/2/2005	33	157,600.000	280	251	$7,490.30	$0.05
	05/2/2005	05/31/2005	29	135,200.000	260	251	$6,860.49	$0.05
	05/31/2005	06/28/2005	28	130,400.000	248	248	$7,866.17	$0.06
	06/28/2005	07/28/2005	30	142,800.000	260	260	$8,316.33	$0.06
	07/28/2005	08/30/2005	33	156,000.000	264	264	$8,907.75	$0.06
	08/30/2005	09/29/2005	30	145,200.000	256	256	$8,337.15	$0.06
	09/29/2005	10/31/2005	32	153,600.000	252	251	$8,532.12	$0.06
	10/31/2005	11/29/2005	29	141,600.000	268	251	$8,153.30	$0.06
	11/29/2005	12/27/2005	28	155,631.000	292.32	198	$9,239.80	$0.06
	Electric (KWH) Subtotal:			1,796,031.000			$96,161.90	$0.05
B613012-Gov Center - Assembly Building Subtotal:							**$96,161.90**	
B613052-Gov Center - Tower Building					**Other**	**0**		
0003444808(100)				Mtr #: DG2317				
Electric (KWH)	Georgia Power		Mtr Mult: 0.0000	Rate:				

	12/23/2004	01/25/2005	33	1,595,045.000	2759	2088	$76,279.81	$0.05
	01/25/2005	02/23/2005	29	1,352,025.000	2574	2088	$71,489.80	$0.05
	02/23/2005	03/25/2005	30	1,450,917.000	2745	2088	$84,992.23	$0.04
	03/25/2005	04/25/2005	31	1,356,757.000	2450	2088	$83,830.68	$0.05
	04/26/2005	05/24/2005	28	1,300,666.000	2379	2088	$81,832.93	$0.05
	05/24/2005	06/24/2005	31	1,330,459.000	0	0	$77,093.08	$0.06
	06/24/2005	07/25/2005	31	1,501,627.000	2425	2425	$82,822.24	$0.06
	07/25/2005	08/24/2005	30	1,425,898.000	2452	2452	$81,866.38	$0.06
	08/24/2005	09/23/2005	30	1,354,848.000	2461	2461	$78,456.10	$0.06
	09/23/2005	10/25/2005	32	1,381,784.000	2310	2338	$77,898.52	$0.06
	10/25/2005	11/22/2005	28	1,371,386.000	2477	2338	$77,501.54	$0.06
	11/22/2005	12/22/2005	30	1,304,865.000	1670	2354.4	$73,861.06	$0.06
	Electric (KWH) Subtotal:			16,726,077.000			$887,724.37	$0.05
1890823-1913003(100)				Mtr #: 395423				
Natural Gas (Therms)	Georgia Natural Gas		Mtr Mult: 0.0000	Rate:				
	01/5/2005	02/3/2005	29	351.000	0	0	$316.02	$0.90
	02/3/2005	03/4/2005	29	346.000	0	0	$312.27	$0.90
	03/4/2005	04/5/2005	32	409.000	0	0	$360.91	$0.88
	04/5/2005	05/4/2005	29	364.000	0	0	$394.95	$1.09
	05/4/2005	06/3/2005	30	346.000	0	0	$350.74	$1.01
	06/3/2005	07/5/2005	32	378.000	0	0	$363.19	$0.96
	07/5/2005	08/4/2005	30	399.000	0	0	$383.32	$0.96
	08/4/2005	09/6/2005	33	411.000	0	0	$398.95	$0.97
	09/6/2005	10/7/2005	31	440.000	0	0	$592.79	$1.35
	10/7/2005	11/7/2005	31	434.280	0	0	$718.79	$1.66
	11/7/2005	12/8/2005	31	377.000	0	0	$629.53	$1.67
	12/8/2005	01/9/2006	32	373.036	0	0	$525.48	$1.41
	Natural Gas (Therms) Subtotal:			4,628.316			$5,346.94	$1.16
55118131S				Mtr #: 001247327				
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	878.000	0	0	$2,824.38	$3.22
	01/31/2005	02/28/2005	28	624.000	0	0	$2,025.36	$3.25
	02/28/2005	03/31/2005	31	758.000	0	0	$2,463.82	$3.25
	03/31/2005	04/30/2005	30	1,080.000	0	0	$3,513.54	$3.25
	04/30/2005	05/31/2005	31	780.000	0	0	$2,535.54	$3.25

	05/31/2005	06/30/2005	30	922.000	0	0	$2,998.46	$3.25
	06/30/2005	07/31/2005	31	1,152.000	0	0	$3,748.26	$3.25
	07/31/2005	08/31/2005	31	1,170.000	0	0	$3,806.94	$3.25
	08/31/2005	09/30/2005	30	1,686.000	0	0	$5,489.10	$3.26
	09/30/2005	11/1/2005	32	1,518.000	0	0	$4,941.42	$3.26
	11/1/2005	11/30/2005	29	0.000	0	0	$4,289.42	$0.00
	11/30/2005	12/31/2005	31	1,220.000	0	0	$3,969.94	$3.25
55118132S				Mtr #: 001247326				
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	8.000	0	0	$20.31	$2.54
	01/31/2005	02/28/2005	28	4.000	0	0	$14.84	$3.71
	02/28/2005	03/31/2005	31	6.000	0	0	$14.85	$2.48
	03/31/2005	04/30/2005	30	6.000	0	0	$14.85	$2.48
	04/30/2005	05/31/2005	31	6.000	0	0	$14.85	$2.48
	05/31/2005	06/30/2005	30	6.000	0	0	$14.85	$2.48
	06/30/2005	07/31/2005	31	6.000	0	0	$14.85	$2.48
	07/31/2005	08/31/2005	31	6.000	0	0	$14.85	$2.48
	08/31/2005	09/30/2005	30	6.000	0	0	$14.85	$2.48
	09/30/2005	11/1/2005	32	10.000	0	0	$26.19	$2.62
	11/1/2005	11/30/2005	29	0.000	0	0	$26.19	$0.00
	11/30/2005	12/31/2005	31	20.000	0	0	$57.94	$2.90
55118133S				Mtr #: 001247336				
Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	1,366.000	0	0	$4,398.18	$3.22
	01/31/2005	02/28/2005	28	784.000	0	0	$2,546.55	$3.25
	02/28/2005	03/31/2005	31	1,112.000	0	0	$3,617.86	$3.25
	03/31/2005	04/30/2005	30	870.000	0	0	$2,828.94	$3.25
	04/30/2005	05/31/2005	31	922.000	0	0	$2,998.46	$3.25
	05/31/2005	06/30/2005	30	1,358.000	0	0	$4,419.82	$3.25
	06/30/2005	07/31/2005	31	688.000	0	0	$2,235.62	$3.25
	07/31/2005	08/31/2005	31	668.000	0	0	$2,170.42	$3.25
	08/31/2005	09/30/2005	30	584.000	0	0	$1,896.58	$3.25
	09/30/2005	11/1/2005	32	522.000	0	0	$1,694.46	$3.25
	11/1/2005	11/30/2005	29	0.000	0	0	$1,694.46	$0.00
	11/30/2005	12/31/2005	31	830.000	0	0	$2,698.54	$3.25
55118134S				Mtr #: 001247323				

Sewer (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	398.000	0	0	$1,276.38	$3.21
	01/31/2005	02/28/2005	28	470.000	0	0	$1,523.73	$3.24
	02/28/2005	03/31/2005	31	404.000	0	0	$1,309.78	$3.24
	03/31/2005	04/30/2005	30	648.000	0	0	$2,105.22	$3.25
	04/30/2005	05/31/2005	31	898.000	0	0	$2,920.22	$3.25
	05/31/2005	06/30/2005	30	1,116.000	0	0	$3,630.90	$3.25
	06/30/2005	07/31/2005	31	1,546.000	0	0	$5,032.70	$3.26
	07/31/2005	08/31/2005	31	2,266.000	0	0	$7,386.42	$3.26
	08/31/2005	09/30/2005	30	2,676.000	0	0	$8,716.50	$3.26
	09/30/2005	11/1/2005	32	2,392.000	0	0	$7,790.66	$3.26
	11/1/2005	11/30/2005	29	0.000	0	0	$4,543.70	$0.00
	11/30/2005	12/31/2005	31	988.000	0	0	$3,213.62	$3.25
	Sewer (CCF) Subtotal:			35,380.000			$125,505.32	$3.55
55118132W				Mtr #: 001247326				
Water (CF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	8.000	0	0	$8.60	$1.08
	01/31/2005	02/28/2005	28	4.000	0	0	$6.15	$1.54
	02/28/2005	03/31/2005	31	6.000	0	0	$6.30	$1.05
	03/31/2005	04/30/2005	30	6.000	0	0	$6.30	$1.05
	04/30/2005	05/31/2005	31	6.000	0	0	$6.30	$1.05
	05/31/2005	06/30/2005	30	6.000	0	0	$6.30	$1.05
	06/30/2005	07/31/2005	31	6.000	0	0	$6.30	$1.05
	07/31/2005	08/31/2005	31	6.000	0	0	$6.30	$1.05
	08/31/2005	09/30/2005	30	6.000	0	0	$6.30	$1.05
	09/30/2005	11/1/2005	32	10.000	0	0	$11.06	$1.11
	11/1/2005	11/30/2005	29	10.000	0	0	$11.06	$1.11
	11/30/2005	12/31/2005	31	20.000	0	0	$24.28	$1.21
	Water (CF) Subtotal:			94.000			$105.25	$1.12
55118131W				Mtr #: 001247327				
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	878.000	0	0	$1,178.09	$1.34
	01/31/2005	02/28/2005	28	624.000	0	0	$842.24	$1.35
	02/28/2005	03/31/2005	31	758.000	0	0	$1,024.27	$1.35
	03/31/2005	04/30/2005	30	1,080.000	0	0	$1,460.58	$1.35
	04/30/2005	05/31/2005	31	780.000	0	0	$1,054.08	$1.35

	05/31/2005	06/30/2005	30	922.000	0	0	$1,246.49	$1.35
	06/30/2005	07/31/2005	31	1,152.000	0	0	$1,558.14	$1.35
	07/31/2005	08/31/2005	31	1,170.000	0	0	$1,582.53	$1.35
	08/31/2005	09/30/2005	30	1,686.000	0	0	$2,281.71	$1.35
	09/30/2005	11/1/2005	32	1,518.000	0	0	$2,054.07	$1.35
	11/1/2005	11/30/2005	29	1,318.000	0	0	$1,783.07	$1.35
	11/30/2005	12/31/2005	31	1,220.000	0	0	$1,650.28	$1.35
55118133W				Mtr #: 001247336				
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	1,366.000	0	0	$1,834.45	$1.34
	01/31/2005	02/28/2005	28	784.000	0	0	$1,058.92	$1.35
	02/28/2005	03/31/2005	31	1,112.000	0	0	$1,503.94	$1.35
	03/31/2005	04/30/2005	30	870.000	0	0	$1,176.03	$1.35
	04/30/2005	05/31/2005	31	922.000	0	0	$1,246.49	$1.35
	05/31/2005	06/30/2005	30	1,358.000	0	0	$1,837.27	$1.35
	06/30/2005	07/31/2005	31	688.000	0	0	$929.42	$1.35
	07/31/2005	08/31/2005	31	688.000	0	0	$902.32	$1.31
	08/31/2005	09/30/2005	30	584.000	0	0	$788.50	$1.35
	09/30/2005	11/1/2005	32	522.000	0	0	$704.49	$1.35
	11/1/2005	11/30/2005	29	522.000	0	0	$704.49	$1.35
	11/30/2005	12/31/2005	31	830.000	0	0	$1,121.83	$1.35
55118134W				Mtr #: 001247323				
Water (CCF)	City of Atlanta Water		Mtr Mult: 0.0000	Rate:				
	01/1/2005	01/31/2005	30	398.000	0	0	$532.49	$1.34
	01/31/2005	02/28/2005	28	470.000	0	0	$633.69	$1.35
	02/28/2005	03/31/2005	31	404.000	0	0	$544.60	$1.35
	03/31/2005	04/30/2005	30	648.000	0	0	$875.22	$1.35
	04/30/2005	05/31/2005	31	898.000	0	0	$1,213.97	$1.35
	05/31/2005	06/30/2005	30	1,116.000	0	0	$1,509.36	$1.35
	06/30/2005	07/31/2005	31	1,546.000	0	0	$2,092.01	$1.35
	07/31/2005	08/31/2005	31	2,268.000	0	0	$3,070.32	$1.35
	08/31/2005	09/30/2005	30	2,676.000	0	0	$3,623.16	$1.35
	09/30/2005	11/1/2005	32	2,392.000	0	0	$3,238.34	$1.35
	11/1/2005	11/30/2005	29	1,396.000	0	0	$1,888.76	$1.35
	11/30/2005	12/31/2005	31	988.000	0	0	$1,335.92	$1.35

Water (CCF) Subtotal:	38,552.000	$52,081.54	$1.35
B613052-Gov Center - Tower Building Subtotal:		**$1,070,763.42**	
Report Total		**$1,166,925.32**	

ADDENDUM NO. 1 – ATTACHMENT 2

06RFP*PHASEGC-JC*-NH
Performance Contract Fulton County Government Center & Judicial Center
Mechanical Upgrades & Water Conservation

Section 00 302 – Cost Proposal Form

Addendum No. 1 – Attachment 2

SECTION 00 302 – COST PROPOSAL FORM

THIS DOCUMENT MUST BE SUBMITTED IN A SEPARATE SEALED ENVELOPE

Fulton County Government Center & Judicial Center
Mechanical Upgrades & Water Conservation

Submitted _____, 20_____.
(Month) (Day) (Year)

TO: OWNER **BOARD OF COMMISSIONERS OF FULTON COUNTY**
c/o Fulton County Purchasing Department
130 Peachtree Street, S.W., Suite 1168
Atlanta, Georgia 30303

FROM: PROPOSER

Name: _____

Business Address: _____

_____

_____

Business Phone: _____

Business Fax: _____

The above Proposer is:

( ) An Individual

( ) A Company

( ) A Corporation

( ) A Partnership

( ) A Limited Liability Corporation

( ) Other: (Describe) _____

( ) A Joint Venture consisting of: _____

and _____

and _____

and _____

GENERAL:

A. This Cost Proposal Form includes the following that must be completely filled-in by the Proposer:

B. Costs shall be provided for the following option areas. Refer to Section 01 010.

1. Chiller Install
2. Computer room 911 HVAC Install
3. VFD Install
4. Plumbing Install

C. The County reserves the right to implement each or any portion of the options listed.

D. The Cost Proposal information will be incorporated into Section 0 500 - Owner-Contractor Agreement as an Exhibit..

2. COST PROPOSAL OPTION 2: 20 Year

2- A. Basis of Cost:

		ROI (in years)
a) Chiller Install	$_____	_____
b) Computer room 911 HVAC Install	$_____	_____
c) VFD Install	$_____	_____
d) Plumbing Install	$_____	_____

2-B. 20 Year Amortization Schedule

Year	Date (20YY)	Interest Rate	Principle	Interest	Total (P&I)	Balance
1	20____	_____%	$_____	$_____	$_____	$_____
2	20____	_____%	$_____	$_____	$_____	$_____
3	20____	_____%	$_____	$_____	$_____	$_____
4	20____	_____%	$_____	$_____	$_____	$_____
5	20____	_____%	$_____	$_____	$_____	$_____
6	20____	_____%	$_____	$_____	$_____	$_____
7	20____	_____%	$_____	$_____	$_____	$_____
8	20____	_____%	$_____	$_____	$_____	$_____
9	20____	_____%	$_____	$_____	$_____	$_____
10	20____	_____%	$_____	$_____	$_____	$_____
11	20____	_____%	$_____	$_____	$_____	$_____
12	20____	_____%	$_____	$_____	$_____	$_____
13	20____	_____%	$_____	$_____	$_____	$_____
14	20____	_____%	$_____	$_____	$_____	$_____
15	20____	_____%	$_____	$_____	$_____	$_____
16	20____	_____%	$_____	$_____	$_____	$_____
17	20____	_____%	$_____	$_____	$_____	$_____
18	20____	_____%	$_____	$_____	$_____	$_____
19	20____	_____%	$_____	$_____	$_____	$_____
20	20____	_____%	$_____	$_____	$_____	$_____
TOTAL			$_____	$_____	$_____	$_____

3. PROJECT COST & SAVINGS SUMMARY FORM

A. Provide a detailed summary of the Total Project Cost. Costs detailed out as follows:
   (1) ~~Detailed Energy Study~~ *Not Applicable*
   (2) Design
   (3) Equipment
   (4) Installation and Startup
   (5) Manufacturer and ESCO recommended maintenance costs for new equipment for the entire Guaranteed Savings period
   (6) Anticipated repair cost for the Guaranteed Savings period
   (7) Employee training (All training costs both in the base year and during the life of the contract shall include cost of off-site training required to include travel, lodging and meals)
   (8) Any surety/bond for construction (performance and payment bonds)
   (9) Surety bonds for any shortfall between Guaranteed Savings and Actual Savings
   (10) M&V.

B. Quantify the Guaranteed Savings for each EEM by building facility and by energy or utility (i.e. lighting, heat/cooling loss, steam/condensate, etc.). Quantify by both energy/utility units (kwh, btu, etc.) and dollars. State all assumptions used in establishing Guaranteed Savings. (use energy unit costs from baseline period.) NOTE: In savings calculations, do not include Deferred Capital Expenditures.

C. Quantify any Operational or Maintenance Savings used in the proposal. These savings must be "hard" savings that shall result in a reduction of cash outflow to Fulton County. NOTE: Do not include any labor reductions in calculations.

D. Although Fulton County may provide its own financing for this project, the Offeror is asked to provide optional financing plans, with interest rates, for consideration. The plan should provide for annual financing payments by Fulton County based on an interest rate of 3.5%. The plan should provide a table showing a yearly Termination Value for the Contract if Fulton County decides to terminate the contract for convenience.

E. Complete a Cash Flow Chart for the life of the project showing all expected cash expenditures for Total Project Costs and Guaranteed Savings. Refer top tables below. Use an interest rate to calculate column "(f)" based on proposed ESCO financing as discussed in Item "d" above.

Project Cost in Year "0":

1. ~~Cost of the Detailed Energy Study~~ N/A	$ NA
2. Cost of design, equipment, installation and start-up	$_____
3. Cost of initial training	$_____
4. Surety/bonds for construction	$_____
5. Surety/bonds for guarantee	$_____
Total Cost – Year "0"	$_____

Addendum No. 1 – Attachment 2

15 Year Cash Flow Chart [1] [2]

Contract Year [a]	Annual Training Cost [b]	Annual Routine, Scheduled & Preventative Maintenance Cost [c]	Annual Repair Cost [d]	Annual M&V Cost (e)	Annual Financing Payment [f]	Annual Guaranteed Savings [g]	Annual Net Cash Flow [h]: h =g-f-e-d--c-b
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
Total							

20 Year Cash Flow Chart [1] [2]

Contract Year [a]	Annual Training Cost [b]	Annual Routine, Scheduled & Preventative Maintenance Cost [c]	Annual Repair Cost [d]	Annual M&V Cost (e)	Annual Financing Payment [f]	Annual Guaranteed Savings [g]	Annual Net Cash Flow [h]: h =g-f-e-d--c-b
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
Total							

Notes: (1) Fulton County reserves the right to enter into Maintenance and/or Repair contracts with the ESCO based on the costs given in the Table above or as negotiated based upon changes to the EEMs proposed to be installed. Fulton County may choose to perform Maintenance and/or repairs with Fulton County personnel as mutually agreed upon between Fulton County and the ESCO. If Fulton County performs maintenance, the ESCO shall provide a detailed list of all maintenance required to maintain savings guarantee.

(2) Do not include any escalation in table above.

(The Remainder of This Page Left Intentionally Blank)

4. CONCLUSIONS:

A. The undersigned, hereby declares that the only person or persons interested in the Cost Proposal as principal or principals is or are named herein and that no other person than herein mentioned has any interest in this Cost Proposal or in the Contract to be entered into; that this Cost Proposal is made without connection with any other person, company or parties making a Cost Proposal; and that it is in all respects fair and in good faith without collusion or fraud.

B. The Proposer further declares that he has examined the site of the work and informed himself fully in regard to all conditions pertaining to the place where the work is to be done; that he has examined the site, Drawings and Specifications for the work and contractual documents relative thereto, and has read all instructions to Proposer and General Conditions furnished in the RFP; that he has satisfied himself relative to the work to be performed.

C. The Proposer proposes and agrees, if this proposal is accepted, to contract with the Board of Commissioners of Fulton County, Atlanta, Georgia, in the form of contract specified, to furnish all necessary materials, equipment, machinery, tools, apparatus, means of transportation and labor necessary, and to complete the construction of the work in full and complete accordance with the shown, noted, and reasonably intended requirements of the Specifications and Contract Documents to the full and entire satisfaction of the Board of Commissioners of Fulton County, Atlanta, Georgia, with a definite understanding that no money will be allowed for extra work except as set forth in the attached General Conditions and Contract Documents for the following prices.

D. The Proposer agrees hereby to commence work under this Contract, with adequate personnel and equipment, on a date to be specified in a written order of the Contracting Officer and to fully complete all work under this Contract within the schedule indicated in this RFP document.

E. The Proposer declares that he understands that the quantities shown for the unit prices items are subject to either increase or decrease, and that should the quantities of any of the items of work be increased, the Proposer proposes to do the additional work at the unit prices stated herein; and should the quantities be decreased, the Proposer also understands that payment will be made on the basis of actual quantities at the unit price and will make no claim for anticipated profits for any decrease in quantities; and that actual quantities will be determined upon completion of work, at which time adjustments will be made to the contract amount by direct increase or decrease.

F. The Proposer furthermore agrees that, in the case of a failure on his part to execute the Contract Agreement and Bonds within ten days after receipt of conformed contract documents for execution, the Security (Bid) Bond accompanying his proposal and the monies payable thereon shall be paid into the funds of the Owner as liquidated damages for such failure.

G. It is understood that the County shall have the right to waive any informality or irregularity in any bid received, and that it will have the right to reject any or all bids and to re-bid the Contract.

Respectfully submitted:

By: _____
(Authorized signature)

Name: _____

Title: _____

(Seal if by Corporation)

If Bidder is a Joint Venture, include signatures of all joint venture partners below.

By: _____

Title: _____

Firm: _____
(Seal if by Corporation)

By: _____

Title: _____

Firm: _____ (Seal if by Corporation)

By: _____

Title: _____

Firm: _____ (Seal if by Corporation)

END OF SECTION 00 300, COST PROPOSAL FORM