



Fulton County, GA

# Department of Purchasing & Contract Compliance

May 20, 2013

Re: #13RFP041813K-MH  
Library Systems Automation and Integration

Dear Bidders:

Attached is one (1) copy of Addendum 2, hereby made a part of the above referenced **#13RFP041813K-MH**.

Except as provided herein, all terms and conditions in the **Library Systems Automation and Integration for Atlanta-Fulton Public Library System** referenced above remain unchanged and in full force and effect.

Sincerely,

*Mark Hawks*

Mark Hawks,  
Assistant Purchasing Agent

Winner 2000 - 2009 Achievement of Excellence in  
Procurement Award • National Purchasing Institute



ACKNOWLEDGEMENT OF ADDENDUM NO. 2

The undersigned proposer acknowledges receipt of this addendum by returning one (1) copy of this form with the proposal package to the Department of Purchasing & Contract Compliance, Fulton County Public Safety Building, 130 Peachtree Street, Suite 1168, Atlanta, Georgia 30303 by the RFP due date and time **Wednesday, May 29, 2013 at 11:00 A.M.**

This is to acknowledge receipt of Addendum No. 2, \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Legal Name of Bidder

\_\_\_\_\_  
Signature of Authorized Representative

\_\_\_\_\_  
Title

## **Questions and Answers: RFP # 13RFP041813K-MH**

1) I would like to receive a transcript of the Pre-Proposal Conference if available.

Answer: We do not have any transcripts for the pre-proposal conference.

2) I would like to receive drawings for each of the buildings mentioned in the RFP so we can determine/recommend solutions.

Answer: Drawings are not available. Refer to sections 1.3.2 and Appendix 5 & 6 for the detailed information that is available for each facility. Refer to attached Clarification #1 for the typical sorter room floor plan.

3) When is the deadline for submitting questions regarding this RFP?

Answer: As stated in the RFP, the deadline for questions was: May 13, 2013 by 2:00 p.m.

4) Can we please have floorplans for each of the sorter locations?

Answer: Refer to sections 1.3.2 and Appendix 5 & 6 for the detailed information that is available for each facility. Refer to attached Clarification #1 for a generic sorter room floor plan.

5) Can you please tell us the desired configurations for your sorters (i.e. how many induction points for each)?

Answer: Refer to Sections 3.3 Scope of Work, 3.3.12 Security Detection Requirements and 3.3.12.1 Automated Materials Handling Sorting. There should be two points of induction - exterior patron book drop and staff return point.

6) Can you please tell us the number of desired aisles for the security gates (1, 2, 3...) for each location?

Answer: No. This information will be based upon the design of each library.

7) How many staff stations per branch? Only one per branch is listed, but because of the size of the library system and circulation numbers, we are assuming you will want multiple staff workstations for each branch.

Answer: There will be multiple staff work stations per library (quantity dictated by design). The single workstation indicated in Appendix 6 – is the RFID circulation work station that will be located at the main customer desk for each library location.

8) What kind of self-checkouts is the Library looking for? Build-in, countertop, freestanding, etc.

Answer: Refer to 3.3.8 Self-Check Station requirements

**Addendum # 2**  
**#13RFP041813K-MH**

9) What kind of unlockers for CDs/DVDs is the Library looking to use?

Answer: The unlockers shall be compatible with Alpha Case media security boxes.

10) Do we need to submit Exhibits G and H with the proposal, or do we only need to fill those out if we are awarded the contract?

Answer: Exhibit G is Not Applicable at this time. It will be addressed with the winning bidder.  
Exhibit H is required if there is a need to hire personnel as a result of award with Fulton County.

11) The RFP document requests gates with 36" read on both sides – is this an accurate number or a typo?

Answer: Refer to Clarification #2.

12) Regarding 3.3.13.4 Public Use Computers must be compatible with a virtual desktop infrastructure – which one?

Answer: As stated in Section 3.3.13.4 Print release additional requirements. This will be designated by Fulton County – it is not currently available.

13) Item 3.3.18.1.5 seems to be non-PCI compliant, but that is incongruent with the other requests of PCI-Compliance elsewhere in the document (See 3.3.19).

Answer: The county requires additional specific information to provide a response.

14) Item 3.3.23 – is the Library intending to have a supply of spare parts on hand at all times?

Answer: Refer to section 3.3.23 Spare Parts and Appendix 7. The information in Appendix 7 will be utilized to make such determination based upon the parties responsible for maintenance.

15) Item 3.3.13.1.4 – are we expected to provide printers and copiers?

Answer: No.

16) Item 3.3.13.1.5 – What brand/model coin and bill acceptors will the County be providing?

Answer: This will be specified by the county at the time of installation.

17) Item 3.3.13.1.6 Cost and maintenance of printing consumables? Is this a service program?

Answer: This question is not relevant to the current RFP.

18) Item 3.3.13.2 Who is preconfiguring applications on public PCs?

Answer: The awarded vendor of this solicitation is responsible for preconfiguring applications on the public PCs.

**Addendum # 2**  
**#13RFP041813K-MH**

19) Item 3.3.13.4 Please specify by brand/model the list of possible VDI products.

Answer: This will be specified by the county at the time of installation.

20) Item 3.3.15.2 The ability for staff to print individual pages of a document is not a typical configuration – is this an absolute requirement by the Library and the County?

Answer: Yes.

21) Item 3.3.19.4A Is this County looking for meet PCI at the SAQ C or D level?

Answer: SAQ C

22) Please provide additional information on *Electronic Data Processing Liability and Cyberspace/Online Liability* requirement as per section 7, item 5.

Answer: The EDP/Cyberspace Liability coverage requirement can be satisfy with the Respondent providing an Errors and Omission (Professional Liability) Insurance policy.

23) Please expound upon your requirements for external inlets for the AMH systems. Most systems that leave AMH inlets available for patrons to use 24X7 require internal fire suppression. This is a safety factor that should keep items that are on fire from conveying into the facility.

Answer: The external inlets are not required to be equipped with internal Fire Suppression.

24) Do you want patron instructions at the external AMH inlets? Does the library desire a flat screen with instructions for patrons as they may be accustomed to with an ATM unit?

Answer: Part 1: The requires patron instructions at the external inlets.

Part 2: The county requires more specific information on this question issue to respond.

25) The document states that this project involves 8 new buildings and 2 existing that are being renovated. Will any of the 8 new buildings be replacing existing facilities. If so, which ones will be replaced.

Answer: Yes

- a. Existing Alpharetta – New Alpharetta Library
- b. Existing South Fulton - New South Fulton Library
- c. Existing Bankhead, Bowen & Perry Homes – New Northwest Atlanta Library
- d. Existing Georgia Hill, Carver Homes & Thomasville – New Southeast Atlanta Library
- e. Existing Stewart Lakewood - New Stewart Lakewood Library

**Addendum # 2**  
**#13RFP041813K-MH**

26) In regards to 3.3.11 RFID-Enabled Book Drops, are these “book drops” separate from the sorting unit induction points or would these be connected to the sorting system? I.e. is this asking for specifications regarding the patron induction points for the sorters or is this referring to separate book drop points? It appears that these RFID enabled book drops are standalone and/or entry-points for the sorters. Can there be two different configurations of the book drop – one standalone and one connected to the sorter?

Answer: Part 1 - Refer to Clarification #1.

Part 2 - Refer to Clarification #1. One book drop is connected to the sorter and others are stand-alone.

Part 3 - Yes, Refer to Clarification #1

27) Please provide a list of the desired number of patron return points for the sorting systems, as well as specifying if they are to be internal or external. There is a list provided for the RFID Enabled Book Drops branch-by-branch in the RFP. Please indicate which are internal and external return points. In addition, which return points are connected to sorters and which are standalone?

Answer: Refer to Clarification #1. One book drop is connected to the sorter and others are standalone.

**28) Reference: Exhibit 2 – Cost Proposal Summary**

This looks like it is mislabeled. It appears to be the Exhibit 1: Request for Proposal (RFP) Submittal Checklist. Can you revise and send Exhibit 2: Cost Proposal Summary

See new Attachment Exhibit 1 Labeled Required Submittal Check List

**29) Reference: Section 3.1.2**

Number of Copies listed in 3.1.2 and Exhibit 2, Item #1 are not the same.

Exhibit 2, although incorrectly labeled, states:

*Submit one (1) Original proposal and five (5) CD's as required in Section 3.1.2 of the RFP.*

However, Section 3.1.2 Number of Copies states:

*One Technical Proposal for each library project, one (1) original and five (5) copies on CD media in PDF format.*

*One Cost Proposal for each library project, one (1) original and one (1) copy in a separate sealed envelope.*

*One set of Contract Compliance Exhibits, one (1) original with the Technical Proposal marked "Original" and one (1) copy in a separate sealed envelope.*

*One set of Financial Information, one (1) original with the Technical Proposal marked "Original" and one (1) copy in a separate sealed envelope.*

**Addendum # 2**  
**#13RFP041813K-MH**

- For the Technical proposal, which is correct? If Section 3.1.2 is correct, does that mean a total of 1 original, 10 copies (one for each library) as well as five (5) CD's.
- For the cost proposal do you want one (original), and 10 copies (one for each library), and one copy? If all the libraries are to have copies, are you requesting full cost proposal's for each library or only that libraries cost proposal?
- For the Contract Compliance Exhibits, if you are asking for technical proposal's for each library, are the Contract Compliance Exhibits to be included in each of those? On the CD's?
- For the "Financial Information", what financial information is the Fulton County looking for? Where is it located in the bid documents? Again, how many copies are you asking for? Should the Financial Information be included with each technical proposal to each library if required?

Answer:

Proposers shall submit the following:

Technical Proposal, one (1) original and five (5) copies on CD media in PDF format.

Contract Compliance Exhibits, one (1) original with the Technical Proposal marked "Original" and one (1) copy in a separate sealed envelope.

Financial Information, one (1) original with the Technical Proposal marked "Original" and one (1) copy in a separate sealed envelope.

Cost Proposal, one (1) original and one (1) copy in a separate sealed envelope.

All Proposals must be complete with all requested information.

***Cost Proposal***

The respondent with the lowest total cost will receive the full 10 points. For respondents with the second, third, fourth, etc., their total costs will be divided into the lowest cost and multiplied by 10, the total points allowed for cost.

The County has established the following formula to evaluate cost proposals for Request for Proposals (RFP):

**Lowest cost submitted**

***Each successive cost*** **X** ***Points allocated for cost in RFP = Cost proposal score***

The County will determine responsibility based on the following criteria for the proposer recommended by the Evaluation Committee:

**Addendum # 2**  
**#13RFP041813K-MH**

***Past Performance***

Identify three (3) projects where the Proposer has performed projects similar in size and scope with entities comparable to Fulton County within the past three (3) years. Limit your response to one (1) page per project; please provide the following information for each project:

- The name of the project, the owner, year performed and the project location.
- A description of the project.
- A reference, including a contact name, addresses, phone number and email address. This reference should be the owner's staff member who was in charge of the project for the owner.

***Proposer Financial Information***

It is the policy of the County to conduct a review of a firm's financial responsibility in order to determine the firm's capability to successfully perform the work.

If submitting as a Joint Venture, Partnership, Limited Liability Corporation or Limited Liability Partnership, the financials must be submitted for each entity that comprises the prime contractor.

The following documentation is required in order for the County to evaluate financial responsibility:

- (1) Provide your firm's most recent balance sheets.
- (2) Provide your firm's most recent Dun & Bradstreet, Value Line Reports or other credit ratings/report.
- (3) Identify any evidence of access to a line or letter of credit. The evidence must be provided by a financial institution.
- (4) Provide a sworn statement that your firm has not filed petition(s) for federal bankruptcy or state insolvency. The statement must be notarized.

***Disclosure Form and Questionnaire***

It is the policy of Fulton County to review the history of litigation of each Proposer that includes bankruptcy history, insolvency history, civil and criminal proceedings, judgments and termination for cause in order to determine whether a firm's business practices, legal practices and overall reputation in the industry is one that would be acceptable to perform work for Fulton County. The Disclosure Form and Questionnaire is provided in Section 5, Proposal Forms, Form D.

**Addendum # 2**  
**#13RFP041813K-MH**

**COST PROPOSAL FORMAT AND CONTENT**

The Cost Proposal shall be provided in a **separate sealed envelope**. The Cost Proposal shall include current information and shall be arranged and include content as described below:

***Section 1 - Introduction***

The Proposer shall include an introduction which outlines the contents of the Cost Proposal.

***Section 2 - Completed Cost Proposal Forms***

The Proposer is required to complete **all** of the Cost Proposal Forms provided in Appendix 12. The Proposer must submit a bid on all libraries contained in this RFP.

**30) Reference 3.3.3 Warranty and Item 5, Appendix 12 Cost Worksheet by Library Branch**

Section 3.3.3 states that "A three (3) year warranty shall be provided for all equipment installed. This warranty shall cover all parts and labor required to service equipment during the warranty period.

In Appendix 12, it asks you to list costs for "Support and Maintenance" in Year 1, Year 2, and Year 3.

Do you want the want the unit price to include a three year warranty in the unit cost or break out those costs separately?

Answer: Part 1 - No. The 3-year warranty shall be included in the unit cost.

Part 2 - : A 3-year warranty cost (as defined by 3.3.3) shall be included in the cost of the equipment. The warranty cost shall be included in Appendix 12 – Cost Worksheet by Library Branch in Column 5 – Client Hardware Extended Price.

Part 3 - : The specifics regarding the cost included in Section 3.3.22 – Maintenance and Support.

**31) Reference: Required Proposal Submittal Check List, Item# 4, Technical Proposal and Item #8.**

What is the difference between these two items?

Answer: The Submittal check list is all the items that make up a proposal from a proposer. Item #8 is the layout of the technical portion of the entire package.

The technical proposal is defined at 3.4 (Page 3-26)

**Addendum # 2**  
**#13RFP041813K-MH**

**32) Reference: Required Proposal Submittal Check List, Item #8**

The technical proposal is defined at 3.4 (Page 3-26)

Does this reference all of 3.4.2?

Answer: Yes

The technical proposal is defined at 3.4 (Page 3-26)

**33) Reference: Required Proposal Submittal Check List, Item #8 & Item #9.**

Both of these items list "Disclosure Form and Questionnaire" and "Form D: Disclosure Form and Questionnaire". If these forms are the same, where in the proposal response do you want this placed?

Answer: In the Purchasing form section

The technical proposal is defined at 3.4 (Page 3-26)

**34) Reference 3.4.2.5.1:**

- State the firm's escalation procedures from initial call to tier 4 (manufacturer support) including time it takes to escalate a call from level 1 to level 4.

As this is not an IT software implementation, what is the definition of "level 1 to level 4"?

Answer: The consultant shall determine the definition of Level1 to Level 4 by referring to Section 3.3.22 Maintenance and support, 3.3.22.1.1

**35) Reference: Required Proposal Submittal Check List, Item #10, Exhibit G:**

The solution for this RFP is made up of commercial off the shelf products. Generally invoicing is done at shipment and installation of products. This form implies milestone payments. In addition it is required with the response however it states "to be submitted by the tenth day of each month". Is this Exhibit required for the RFP response?

Answer: Exhibit G is Not Applicable at this time. It will be addressed with the winning bidder.

**36) Reference: 3.3.8 Self-Check Station Requirements**

What is the form factor desired for the self-check stations?

Answer: Refer to 3.3.8 Self-Check Station requirements

**37) Reference: 3.3.8 Self-Check Station Requirements, unlocking devices**

We understand you currently use Alpha cases for disc media. Are you going to continue to use these cases or are you going to move to full disc tags to secure your media?

Answer: Yes.

**Addendum # 2**  
**#13RFP041813K-MH**

**38) Reference: 3.3.12 Security Detection System Requirements**

Please describe the configuration of detection systems at each location? How many aisles are needed per system?

Answer: Refer to Clarification #2.

**39) Reference: 3.3.12 Security Detection System Requirements, item 6.**

To comply with regulatory and industry standards will you accept integrated infra-red people counters on the detection system?

Answer: Yes – Vendors shall comply with regulatory and industry standards.

**40) Reference: Appendix 6**

Regarding the quantities of RFID tags listed, are these amounts for both book and media? What is the number of items for both books and media (CD's/DVD's)?

Answer: Refer to attached Clarification #4.

**41) Reference: Appendix 12, Palmetto Branch and Appendix 6**

Appendix 12, Palmetto Branch lists a RFID Automated Materials Handling Sorting System and Appendix 6 does not. Which is correct?

Answer: Appendix 6 is correct. Please refer to clarification #3.

**42) Reference: Appendix 8, Self-Check Station Requirement, 3.3.8, Item #12**

Industry standards for self-checks are self-contained units that include a printer. Please clarify the purpose of having the selfcheck networked to a printer located at the information desk?

Answer: Refer to description in Section 3.3.8 Item 10 for description.

**43) Reference: Print Management System**

Can Fulton County provide a complete list of print/copy devices including make and model and total number of devices to be managed by the print management system?

Answer: No.

**44) Reference: General**

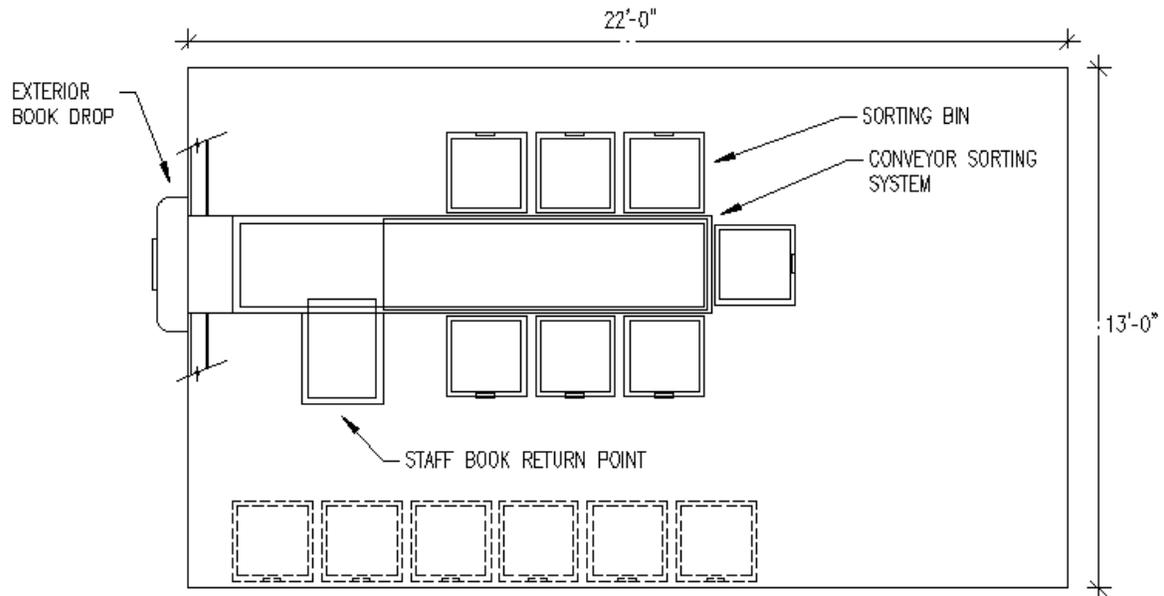
Can you provide architectural layouts of the 10 facilities?

Answer: Drawings are not available. Refer to sections 1.3.2 and Appendix 5 & 6 for the detailed information that is available for each facility. Refer to attached Clarification #1 for the typical sorter room floor plan.

## Clarifications

### Clarification #1:

Each 25,000 square foot location has one room designated for the automated materials handling sorting and book return system. Generic dimensions and layout of Bin Sorter Room..



### Clarification #2:

Section 3 Proposal Requirements, Section 3.3 Scope of Work, Section 3.3.12 Security Detection System requirements, Item #1:

Should be corrected to read: The proposed system must have a read range of no less than thirty-six inches (36"). Each installation will be a single a 72" wide aisle.

### Clarification #3

See Appendix 12 Cost Proposal Summary

### Clarification #4

See revised Appendix #6 & Appendix #9.

## **Clarifications cont...**

### **Clarification #5**

The county desires that users are able to release print using various options. Ideally users should be able to release a print job from their personal computer or a public use computer by logging into a web page to eliminate the step of going to a designated print/release computer to release their print job. Secondly method allows the user to release a print job by going to a designated print release computer. The third method, if a website is not available, allows the user must access a Public Access Catalog computer to release a print job. And the last alternative is the user can go to the circulation desk and pay and have the staff release the print job.

### **Clarification #6**

Delete Exhibit 2 Cost Proposal Summary, and replace with attached Exhibit 1, Labeled, **“Submittal Check List”**.

### **Clarification #7**

Appendix 12 shall be completed and submitted in a separate sealed envelope marked **“Cost Proposal”**.

## Submittal Checklist

### SECTION 9 EXHIBITS

***The following submittals shall be completed and submitted with each proposal (see table below "Required Proposal Submittal Check List."). Please check to make sure that the required submittals are in the envelope before it is sealed. Failure to submit all required submittals may deem your proposal non-responsive.***

*Submit one (1) Original proposal and five (5) CD's as required in Section 3.1.2 of the RFP.*

Item #	Required Proposal Submittal Check List	Check (✓)
1	One (1) Proposal marked " <b>Original</b> ", five (5) CD's	
2	*Form E: Georgia Security and Immigration Contractor Affidavit(s) and Agreements <i>Note: If prime contractor is a joint venture, partnership, LLC, each member of the entity must submit an affidavit</i>	
3	*Form F: Georgia Security and Immigration Subcontractor Affidavit (s)	
4	Technical Proposal	
5	Cost Proposal (submitted in a separate sealed envelope)	
6	Financial Information (submitted in a separate sealed envelope)	
7	Acknowledgement of each Addendum	
8	Executive Summary Technical Approach/Detailed Work Plan Project Team Qualifications/Qualifications of Key Personnel Relevant Project Experience Proposer Financial Information Availability of Key Personnel Local Preference Disclosure Form and Questionnaire	
9	Purchasing Forms Form A: Certificate Regarding Debarment Form B: Non-Collusion Affidavit of Bidder/Offer or Form C: Certificate of Acceptance of Request Proposal requirements Form D: Disclosure Form & Questionnaire Form G: Professional License Form H: Local Preference Affidavit of Bidder/Offeror	
10	Office of Contract Compliance Requirements (separate envelope) Exhibit A: Promise of Non-Discrimination Exhibit B: Employment Record Exhibit C: Schedule of Intended Subcontractor Utilization Exhibit D: Letter of Intent to Perform as Subcontractor Exhibit E: Declaration Regarding Subcontractor Practices Exhibit F: Joint Venture Disclosure Affidavit Exhibit G: Prime Contractor/Subcontractor Utilization Report Equal Business Opportunity Plan (EBO Plan) Exhibit H – First Source Jobs Program Information Form 1 Exhibit H – First Source Jobs Program Agreement Form 2	

**Submittal Checklist**

	Evidence of Insurability, proposer must submit one (1) of the following: Letter from insurance carrier Certificate of Insurance An umbrella policy in excess of required limits for this project	
	Verify that Bidder/Proposer is registered w/Georgia Secretary of State and attach a copy of print out for each	
	Verify Georgia Utility License Number and attach a copy of print out for each Bidder/Proposer (If applicable)	
	Verify Professional License and attach a copy of the print out for each Bidder/Proposer (If applicable)	

### Appendix 6 - Library Branch Components and Quantities

All vendors should refer to Appendix 9 for all references to Appendix 6 in the RFP regarding collections counts and RFID tags.

Phase I Branch Name	RFID Circulation Staff Work Station	RFID Self- Check Stations	RFID Conversion Stations	RFID Hand Held Scanner	RFID Enabled Book Drop	RFID Door Detection System	RFID Automated Materials Handling Sorting System	Number of Public Computers Controlled by PC Reservation System	Print Release Compu ter	Automated Cash Register	Receipt Printers	Additional Software licenses = OPAC computers
Alpharetta Library	2	4	1	2	2	4	1	42	3	2	2	4
Auburn Ave Library	2	0	1	4	2	3	0	50	2	2	2	4
East Roswell Library	1	2	0	1	2	1	0	33	1	1	1	4
Milton Branch Library	1	4	0	1	2	1	1	30	2	1	1	4
Northwest Atlanta Library	2	4	1	2	2	1	1	32	3	2	1	4
Palmetto Library	1	2	0	1	2	1	0	27	1	1	1	2
South Fulton Library	1	4	1	1	2	1	0	30	2	1	1	4
Southeast Atlanta Library	1	2	1	1	2	1	0	21	1	1	1	4
Stewart Lakewood Library	2	4	1	2	2	1	1	42	3	2	1	4
Wolf Creek Library	1	4	0	1	2	2	1	28	2	1	1	4

## Appendix 9 – Collection Size Estimates By Existing Location

All vendors should refer to Appendix 9 for all references to Appendix 6 in the RFP regarding collections counts.

Phase I Branch Name	Total Collection Size	Books	Bound Periodicals	Microfilm	Microfiche	Video Cassette	CD and DVD	Audio Cassette
Alpharetta Branch Library	89,320	63,778	6,440	7,674	6,166	1,640	2,696	926
Auburn Ave Branch Library	115,476	82,454	8,326	9,921	7,972	2,120	3,486	1,197
East Roswell Branch Library								
Milton Branch Library								
Northwest Atlanta Branch Library	90,440	64,577	6,521	7,770	6,244	1,660	2,730	938
Palmetto Branch Library								
South Fulton Branch Library	90,490	64,613	6,524	7,774	6,247	1,661	2,732	938
Southeast Atlanta Branch Library	52,740	37,658	3,803	4,531	3,641	968	1,592	547
Stewart Lakewood Branch Library	89,190	63,685	6,431	7,663	6,157	1,637	2,692	925
Wolf Creek Branch Library								

Appendix 9 contains current estimates of the collections at the libraries to be used as a guide for vendor pricing. The collections are increasingly growing in digital and CD and DVD formats, therefore the number of RFID tags will change in the future. Vendor will be responsible for providing the requisite number of RFID tags based upon the collections size at time of award.

### Appendix 12 – Cost Worksheet by Library Branch

<b>Alpharetta Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	2													
RFID Self-Check Stations	4													
RFID Conversion Stations	1													
RFID Hand Held Scanner	2													
RFID Enabled Book Drop	2													
RFID Door Detection System	4													
RFID Automated Materials Handling Sorting System (7 bin)	1													
Number of Public Computers Controlled by PC Reservation System	42													
Number of Print Release Computers	3													
Automated Cash Register	2													
Receipt Printers	2													
Credit Card Processing Software for this Branch	4													
<b>Totals for each Column</b>														

**Additional Cost for Alpharetta Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	\$
---	----

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Auburn Avenue Research Center Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	2													
RFID Self-Check Stations	0													
RFID Conversion Stations	1													
RFID Hand Held Scanner	4													
RFID Enabled Book Drop	2													
RFID Door Detection System	3													
RFID Automated Materials Handling Sorting System (7 bin)	0													
Number of Public Computers Controlled by PC Reservation System	50													
Number of Print Release Computers	2													
Automated Cash Register	2													
Receipt Printers	2													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Auburn Avenue Research Center Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	\$
---	----

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>East Roswell Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	2													
RFID Conversion Stations	0													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	0													
Number of Public Computers Controlled by PC Reservation System	33													
Number of Print Release Computers	1													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for East Roswell Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	\$
---	----

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Milton Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	4													
RFID Conversion Stations	0													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	1													
Number of Public Computers Controlled by PC Reservation System	30													
Number of Print Release Computers	2													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Milton Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Northwest Atlanta Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	2													
RFID Self-Check Stations	4													
RFID Conversion Stations	1													
RFID Hand Held Scanner	2													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	1													
Number of Public Computers Controlled by PC Reservation System	32													
Number of Print Release Computers	3													
Automated Cash Register	2													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Northwest Atlanta Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	\$
---	----

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Palmetto Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	2													
RFID Conversion Stations	0													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	0													
Number of Public Computers Controlled by PC Reservation System	27													
Number of Print Release Computers	1													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	2													
Totals for each Column														

**Additional Cost for Palmetto Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>South Fulton Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	4													
RFID Conversion Stations	1													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	0													
Number of Public Computers Controlled by PC Reservation System	30													
Number of Print Release Computers	2													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for South Fulton Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Southeast Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	2													
RFID Conversion Stations	1													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	0													
Number of Public Computers Controlled by PC Reservation System	21													
Number of Print Release Computers	1													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Southeast Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Stewart-Lakewood Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	2													
RFID Self-Check Stations	4													
RFID Conversion Stations	1													
RFID Hand Held Scanner	2													
RFID Enabled Book Drop	2													
RFID Door Detection System	1													
RFID Automated Materials Handling Sorting System (7 bin)	1													
Number of Public Computers Controlled by PC Reservation System	42													
Number of Print Release Computers	3													
Automated Cash Register	2													
Receipt Printer	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Stewart-Lakewood Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

<b>Wolf Creek Branch Library</b>	<b>Quantity Required</b>	<b>Client Software Per Unit Price</b>	<b>Client Software Extended Price</b>	<b>Client Hardware Per Unit Price</b>	<b>Client Hardware Extended Price</b>	<b>Server Hardware Unit Price</b>	<b>Number of Servers Required</b>	<b>Server Hardware Extended Price</b>	<b>Server Software Unit Price</b>	<b>Number of Server Software Licenses Required</b>	<b>Server Software Extended Price</b>	<b>Professional Services Installation Fee Per Unit</b>	<b>Professional Services Extended Fee</b>	<b>Total Cost by Component Type</b>
RFID Tags														
RFID Circulation Staff Work Station	1													
RFID Self-Check Stations	4													
RFID Conversion Stations	0													
RFID Hand Held Scanner	1													
RFID Enabled Book Drop	2													
RFID Door Detection System	2													
RFID Automated Materials Handling Sorting System (7 bin)	1													
Number of Public Computers Controlled by PC Reservation System	28													
Number of Print Release Computers	2													
Automated Cash Register	1													
Receipt Printers	1													
Credit Card Processing Software for this Branch	4													
Totals for each Column														

**Additional Cost for Wolf Creek Branch Library**

System Design and Implementation Fees	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1</b>	<b>\$</b>
---	-----------

<b>Recurring Fees</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	

### Total Cost Summary for All Libraries

ITEM	Price
Total Software Costs Year 1 for all libraries	
Total Hardware Costs Year 1 for all libraries	
System Design and Implementation Fees Year 1	\$
Training Cost for Staff and Technical Support Teams Year 1	\$
Documentation Costs Year 1	\$
Support and Maintenance Costs Year 1	\$
Third Party Cost Year 1	

<b>Total Implementation Cost Year 1 for All Libraries</b>	<b>\$</b>
---	-----------

<b>Recurring Fees For All Libraries</b>	
Support and Maintenance Cost Year 2	\$
Training Cost Year 2	\$
Third Party Costs Year 2	
<b>Total Year 2 Costs</b>	
Support and Maintenance Cost Year 3	\$
Training Cost Year 3	\$
Third Party Costs Year 3	
<b>Total Year 3 Costs</b>	

