



To: District 5 Residents

From: Emma I. Darnell, Vice-Chair, District 5
Fulton County Board of Commissioners

Subject: **SPECIAL REPORT: FY 2013 GENERAL FUND BUDGET:**
BACKGROUND DATA

Date: October 15, 2012



Listed below are FY 2011 Actual Expenditures for ten (10) mandated county services:

1) Superior Court Judges	\$5,600,666
2) State Court Judges	\$3,903,069
3) Probate Court	\$2,497,826
4) Ryan White (HIV/AIDS Treatment and Prevention)	\$2,493,174
5) Clerk of Superior Court/Administration	\$2,718,123
6) Neighborhood Senior Centers	\$1,015,818
7) Home Delivered Meals	\$1,089,742
8) Neighborhood Union/Vine City-English Ave. Clinic	\$574,370
9) Housing	\$1,014,874
10) Heart Disease and Education	\$147,734

For more information or to comment, contact Commissioner Darnell by e-mail at emma.darnell@fultoncountygga.gov, by phone at (404) 612-8222 or by mail at 141 Pryor St. Suite 10023 Atlanta, Georgia 30303. www.EmmaDarnell.com.