

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-UN-13-0004

Grantee Name:

Fulton County, GA

Grant Amount:

\$10,333,410.00

Grant Status:

Active

Submitted By:

No Submitter Found

Obligation Date:**Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,333,410.00

\$10,333,410.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

HUD NSP Quarterly Report Project Narrative
3/4/09-6/30/09

Fulton County's NSP activities officially began on March 4, 2009, the date the grant agreement was signed by HUD. This initial HUD quarterly reporting period ended June 30, 2009. The following grant activities took place during this reporting period.

- County staff continued to gather information about available eligible properties and areas with high concentrations of foreclosed homes. The County also began discussions with potential acquisition sources for these properties including HUD PEMCO and the National Community Stabilization Trust.
- Public information sessions and activities were carried out to inform potential buyers of opportunities to purchase NSP homes through the County's program. A database of interested potential buyers has been created.
- A Request for Proposals was developed to solicit potential NSP development partners. A total of 19 proposals were received as a result of this solicitation from for-profit as well as non-profit organizations. Staff review of all proposals was ongoing as of the end of the reporting period.
- Staff completed all activities related to the environmental clearances needed for the program. These included preparing a Finding of No Significant Impact notice, preparing and publishing a public notice about the program to accept public comments, and preparing the request for release of funds from HUD. The State of Georgia Historic Preservation Office was also contacted. Final clearance from HUD has now been received. Individual reviews for each specific project will be undertaken as they are identified.
- Bank account information was provided to HUD as requested to establish accounts within HUD's system to facilitate wire transfers as expenses are incurred and drawdowns submitted. Accounts were also established within the County's internal financial system for each activity.
- County staff began preliminary work on a major demolition project to be undertaken with NSP funding. The project consists of 72 dilapidated condominium units at the Summertree complex in College Park. Bids were received from contractors to carry out environmental testing on the property related to asbestos and lead-based paint. State and federal environmental clearances were sought and have been received to allow the County to proceed with this activity, which is expected to be completed by the end of 2009.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSF1-ADMIN, General Administration	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V111-MOMI/LOWI, Fulton NSP Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V137-MOMI/LOWI, Fulton Foreclosure Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V154-MODI, Fulton NSP Homebuyer Assistance	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V275, Fulton NSP Demolition	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V276, Fulton NSP Property Redevelopment	\$0.00	\$0.00	\$0.00	\$0.00
2008-NSF1-V277, Fulton NSP Land Banking	\$0.00	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	2008-NSF1-ADMIN
Activity Title:	General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-NSF1-ADMIN

Project Title:

General Administration

Projected Start Date:

03/04/2009

Projected End Date:

07/31/2013

National Objective:

N/A

Responsible Organization:

Fulton County Dept of Housing & Community Development

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,033,341.00
Total CDBG Program Funds Budgeted	N/A	\$1,033,341.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Planning & Administration costs necessary to carry out and administer NSP activities.

Location Description:

Fulton County Housing & Community Development Department 141 Pryor Street, S.W., Suite 5001, Atlanta, GA 30303

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

