

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-UN-13-0004

Grantee Name:

Fulton County, GA

Grant Amount:

\$10,333,410.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$10,333,410.00

\$10,333,410.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

HUD NSP Quarterly Report Project Narrative
October 1, 2009 to December 31, 2009

During the fourth quarter reporting period, Fulton County finalized the Neighborhood Stabilization contracts. All three contracts were delivered to the three development partners (the Atlanta Neighborhood Development Partnership, APD Solutions, LLC and the Housing Authority of Fulton County). It is anticipated that all three contracts will be executed by February 2010. It is expected that several foreclosed single-family homes and one multi-family site will be purchased by the end of the first quarter of 2010.

On January 14th and 15th Housing and Community Development staff and the three development partners attended technical assistance for the Neighborhood Stabilization Program. The technical assistance training was provided by two national consultants and the U. S. Department of Housing and Urban Development to ensure that the County and the development partners are proceeding in compliance with all federal and state program requirements. Additionally, Housing and Community Development staff and the three development partners attended a one day Neighborhood Stabilization Program problem solving clinic hosted in Atlanta on January 20, 2010 for all regional Neighborhood Stabilization Program participants. The event allowed participants to obtain assistance from the U. S. Department of Housing and Urban Development and several Neighborhood Stabilization consultants on a variety of program areas and participate in round table discussions.

On January 19, 2010 staff from the Housing and Community Development Department moved into a satellite office in South Fulton County located at 277 West Broad Street in Fairburn, GA. The office will provide services for the County's Neighborhood Stabilization Program and single-family rehabilitation program from this location. The Director of Housing and Community Development will work from this location two days a week to ensure oversight of these programs and to be more accessible to the community.

All setup has been complete to drawdown Neighborhood Stabilization funds. The first drawdown of funding will occur in the first quarter of 2010.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSF1-ADMIN, General Administration	\$0.00	\$1,033,341.00	\$0.00
2008-NSF1-V111-MOMI/LOWI, Fulton NSP Rehabilitation	\$0.00	\$585,000.00	\$0.00

2008-NSF1-V137-MOMI/LOWI, Fulton Foreclosure Acquisition	\$0.00	\$6,720,000.00	\$0.00
2008-NSF1-V154-MODI, Fulton NSP Homebuyer Assistance	\$0.00	\$120,000.00	\$0.00
2008-NSF1-V275, Fulton NSP Demolition	\$0.00	\$800,000.00	\$0.00
2008-NSF1-V276, Fulton NSP Property Redevelopment	\$0.00	\$615,069.00	\$0.00
2008-NSF1-V277, Fulton NSP Land Banking	\$0.00	\$460,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00