

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

April 1, 2014 thru June 30, 2014 Performance Report



Grant Number:

B-08-UN-13-0004

Obligation Date:**Award Date:****Grantee Name:**

Fulton County, GA

Contract End Date:

03/09/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$10,333,410.00

Grant Status:

Active

QPR Contact:

Arthur Christian

LOCCS Authorized Amount:

\$10,333,410.00

Estimated PI/RL Funds:

\$6,450,239.76

Total Budget:

\$16,783,649.76

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date****Total Budget**

N/A

\$16,461,919.44

Total Obligated

\$0.00

\$16,461,919.44

Total Funds Drawdown

\$0.00

\$16,461,919.44

Program Funds Drawdown

\$0.00

\$12,594,549.73

Program Income Drawdown

\$0.00

\$8,331,443.44

Program Income Received

\$0.00

\$4,263,106.29

Total Funds Expended

\$100,124.63

\$6,450,239.76

\$89,307.08

\$15,477,094.99



Match Contributed	\$0.00	\$0.00
--------------------------	--------	--------

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$993,032.67
Limit on State Admin	\$0.00	\$993,032.67

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,583,352.50	\$4,096,815.10

Overall Progress Narrative:

The County NSP-1 program exceeded the required 100% expenditure ratio before the deadline of March, 2013. Currently the expenditure ratio for all Federal NSP1 activities is ratio is 159.3%. While utilizing the federal dollars received from the initial NSP-1 grant and re-programmed NSP-1 program income, the County NSP-1 Developers, APD Solutions and Atlanta Neighborhood Development Partnership (ANDP) purchased, rehabbed, and sold ninety-eight (98) properties located in Union City, College Park, Fairburn and unincorporated South Fulton County. The County also received State NSP-1 funds, which were used to purchase, rehab and resale thirteen (13) homes with six (6) homes located in the City of Roswell and the seven (7) other homes located in South Fulton County. All funds assisted very low to moderate to middle income families to become homeowners.

With NSP funds, the County is required to use at least 25% of the total grant funds received for households whose income fall at or below 50% of the area median income. To date, the County has used approximately 36% of its original grant funds to meet the set aside by assisting 29 very low income households to become homeowners. In order to meet this set aside requirement with the State Funds, the County has sold six (6) properties.

The County has received over \$6.4 million dollars in Federal and State NSP-1 Program Income. Overall, the county has seen a return of its invested dollars of approximately 62% of the initial award from the U.S. Department of Housing and Urban Development. With this return, the County has continually reinvested these funds into its community.

The County also used NSP-1 Program Income in combination with NSP-3 funds to purchase a twenty-four (24) unit multi-family apartment in East Point. Currently, the multifamily development named Stanton Crest Apartments is 58% leased-up. Fourteen of the twenty-four rental units (14/24) are now occupied. NSP Staff continues to conduct tenant case file reviews for program eligibility of each tenant and participate in meetings with ANDP and GlassRatnor to ensure program compliance.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP - ADMIN, General Administration	\$0.00	\$1,668,352.51	\$570,320.14
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$15,015,172.62	\$7,761,123.30
NSP - X, CANCELED ACTIVITIES	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: NSP - ADMIN / General Administration

Grantee Activity Number: 2008-NSF1-ADMIN

Activity Title: General Administration

Activity Category:

Administration

Project Number:

NSP - ADMIN

Projected Start Date:

03/04/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$1,668,352.51

Total Budget

\$0.00

\$1,668,352.51

Total Obligated

\$0.00

\$1,668,352.51

Total Funds Drawdown

\$0.00

\$993,032.67

Program Funds Drawdown

\$0.00

\$570,320.14

Program Income Drawdown

\$0.00

\$422,712.53

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,074.48

\$1,271,139.75

Fulton County Dept of Housing & Community Development

\$48,074.48

\$1,271,139.75

Fulton County Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Planning & Administration costs necessary to carry out and administer NSP activities.

Location Description:

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Activity Progress Narrative:

General Planning & Administrative costs necessary to carry out and administer NSP activities were carried out during this reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP - PRD / Fulton NSP Purchase, Rehabilitation & Disposition

Grantee Activity Number: ANDP ACQ/REHAB - LH25

Activity Title: ANDP - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2014

N/A

To Date

\$2,327,058.30

Total Budget

\$0.00

\$2,327,058.30

Total Obligated

\$0.00

\$2,327,058.30

Total Funds Drawdown

\$0.00

\$908,879.98



Program Funds Drawdown	\$0.00	\$238,148.10
Program Income Drawdown	\$0.00	\$670,731.88
Program Income Received	\$0.00	\$759,953.96
Total Funds Expended	\$13,083.15	\$2,340,141.45
Atlanta Neighborhood Development Partnership, Inc.	\$13,083.15	\$2,340,141.45
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

NSP staff continued to conduct Stanton Crest Apartments tenant case file reviews for program eligibility of each tenant and participate in meetings with ANDP and GlassRatnor to ensure program compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/15
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/18
# of Multifamily Units	0	2/3
# of Singlefamily Units	0	14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	16/18	0/0	16/18	100.00
# Owner Households	0	0	0	14/15	0/0	14/15	100.00
# Renter Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ANDP ACQ/REHAB - LMMI

Activity Title: ANDP - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,375,819.85
Total Budget	\$0.00	\$5,375,819.85
Total Obligated	\$0.00	\$5,375,819.85
Total Funds Drawdown	\$0.00	\$4,765,059.54
Program Funds Drawdown	\$0.00	\$3,507,458.44
Program Income Drawdown	\$0.00	\$1,257,601.10
Program Income Received	\$0.00	\$2,688,355.04
Total Funds Expended	(\$3,914.16)	\$5,397,155.60
Atlanta Neighborhood Development Partnership, Inc.	(\$3,914.16)	\$5,397,155.60
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate-income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

NSP staff continued to conduct Stanton Crest Apartments tenant case file reviews for program eligibility of each tenant and participate in meetings with ANDP and GlassRatnor to ensure program compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/43



of Singlefamily Units

0

38/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/43	38/43	60.53
# Owner Households	0	0	0	0/0	23/38	38/38	60.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: APD ACQ/REHAB - LH25

Activity Title: APD - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

APD Solutions, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,769,756.80
Total Budget	\$0.00	\$1,769,756.80
Total Obligated	\$0.00	\$1,769,756.80
Total Funds Drawdown	\$0.00	\$688,421.29
Program Funds Drawdown	\$0.00	\$216,479.73
Program Income Drawdown	\$0.00	\$471,941.56
Program Income Received	\$0.00	\$797,109.23
Total Funds Expended	\$13,506.00	\$1,783,262.79
APD Solutions, LLC	\$13,506.00	\$1,783,262.79
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

NSP staff is preparing for close-out of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Owner Households	0	0	0	14/14	0/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: APD ACQ/REHAB - LMMI

Activity Title: APD - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

APD Solutions, LLC

Overall	Apr 1 thru Jun 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,302,552.28
Total Budget	\$0.00	\$5,302,552.28
Total Obligated	\$0.00	\$5,302,552.28
Total Funds Drawdown	\$0.00	\$5,235,156.25
Program Funds Drawdown	\$0.00	\$3,795,037.03
Program Income Drawdown	\$0.00	\$1,440,119.22
Program Income Received	\$100,124.63	\$2,204,821.53
Total Funds Expended	\$18,557.61	\$4,681,395.40
APD Solutions, LLC	\$18,557.61	\$4,681,395.40
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate- income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

NSP staff is preparing for close-out of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/38



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	34/38
# of Singlefamily Units	0	34/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/38	34/38	67.65
# Owner Households	0	0	0	0/0	23/38	34/38	67.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

