

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-UN-13-0004

Obligation Date:**Award Date:****Grantee Name:**

Fulton County, GA

Contract End Date:

03/09/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$10,333,410.00

Grant Status:

Active

QPR Contact:

Arthur Christian

Estimated P/RL Funds:

\$6,304,933.39

Total Budget:

\$16,638,343.39

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date****Total Budget**

N/A

\$16,576,533.07

Total Obligated

\$0.00

\$16,576,533.07

Total Funds Drawdown

\$0.00

\$16,020,240.22

Program Funds Drawdown

\$718,702.37

\$12,510,806.45

Program Income Drawdown

\$0.00

\$8,331,443.44

Program Income Received

\$718,702.37

\$4,179,363.01

\$0.00

\$5,489,749.65



Total Funds Expended	\$304,252.54	\$14,121,385.02
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$990,039.67
Limit on State Admin	\$0.00	\$990,039.67

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,583,352.50	\$4,561,352.91

Overall Progress Narrative:

As of June 30, 2013 ninety-eight (98) single-family homes have been purchased and rehabbed in South Fulton County through the Federal Neighborhood Stabilization Program I grant. Of those, ninety-seven (97) homes were sold to eligible homebuyers.

The County has received \$6,304,933.39 in Federal NSP1 Program Income.

The NSP team participated in several events including the following:

The Office of Housing and Community Development Information and Community Outreach Session of entitled Own Your Own Home and Improve Your Credit, held at the East Point Library on June, 25.

Pointer Ridge Neighborhood Association Meeting held on May 9, 2013 in collaboration with the Fulton County Police Department, Code Enforcement Division and Commissioner William Edwards. Presenters answered questions related to code ordinances, District 7 updates, and shared specifics and contact information on the Fulton County NSP and Emergency Assistance Grants (EAG) programs.

Two Citizen Participation Meetings scheduled for the proposed FY2013 Substantial Amendments. The amendments were part of the 2010 – 2014 Consolidated Plan and Neighborhood Stabilization Program 3 Annual Action Plan. The meetings occurred May 21, 2013 at the SW Regional Public Library and May 29, 2013 at Welcome All Park and Multipurpose Facility.

The County Office of Communications Listen and Learn series - in collaboration with the Housing and Human Service Department - two Home Ownership sessions were held on April 25, 2013 with 41 employees participating in the sessions. Both sessions focused on the NSP and HOP Homeownership programs. Presenters answered questions related to home buying, down payment options, the importance of selecting an insurance agent, and the



home buying process. A housing counseling agency was also available to discuss the requirement of Homebuyer Education and schedule counseling sessions.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP - ADMIN, General Administration	\$0.00	\$1,602,024.02	\$570,320.14
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$14,418,216.20	\$7,761,123.30
NSP - X, CANCELED ACTIVITIES	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	2008-NSF1-ADMIN
Activity Title:	General Administration

Activity Category:

Administration

Project Number:

NSP - ADMIN

Projected Start Date:

03/04/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County Government

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,602,024.02
Total Budget	\$0.00	\$1,602,024.02
Total Obligated	\$0.00	\$1,602,024.02
Total Funds Drawdown	\$0.00	\$990,039.67
Program Funds Drawdown	\$0.00	\$570,320.14
Program Income Drawdown	\$0.00	\$419,719.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$182,159.79	\$1,259,909.39
Fulton County Dept of Housing & Community Development	\$182,159.79	\$1,259,909.39
Fulton County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Planning & Administration costs necessary to carry out and administer NSP activities.

Location Description:

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Satellite Office: Fulton County Housing & Community Development Division 277 East Broad Street, Fairburn, GA 30213.

Activity Progress Narrative:

Normal administrative operations costs were incurred this Quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ANDP ACQ/REHAB - LH25

Activity Title: ANDP - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,128,715.83
Total Budget	\$0.00	\$2,128,715.83
Total Obligated	\$0.00	\$2,128,715.83
Total Funds Drawdown	\$36,028.46	\$908,879.98
Program Funds Drawdown	\$0.00	\$238,148.10
Program Income Drawdown	\$36,028.46	\$670,731.88
Program Income Received	\$0.00	\$686,755.54
Total Funds Expended	\$146,225.61	\$1,718,776.56
Atlanta Neighborhood Development Partnership, Inc.	\$146,225.61	\$1,718,776.56
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/15
# ELI Households (0-30% AMI)	0	0/0

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	14/15
# of Singlefamily Units	0	14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/15	0/0	14/15	100.00
# Owner Households	0	0	0	14/15	0/0	14/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ANDP ACQ/REHAB - LMMI

Activity Title: ANDP - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,163,710.65
Total Budget	(\$150,000.00)	\$5,163,710.65
Total Obligated	(\$150,000.00)	\$5,163,710.65
Total Funds Drawdown	\$84,573.06	\$4,693,603.50
Program Funds Drawdown	\$0.00	\$3,507,458.44
Program Income Drawdown	\$84,573.06	\$1,186,145.06
Program Income Received	\$0.00	\$2,599,166.84
Total Funds Expended	\$0.00	\$4,726,492.29
Atlanta Neighborhood Development Partnership, Inc.	\$0.00	\$4,726,492.29
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate-income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

This Quarter there was one (1) single-family home purchased by a moderate-income household.

A downward correction of total funds expended in the amount of \$16,472.57 was made to this Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	38/38
# of Singlefamily Units	1	38/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	23/38	38/38	60.53
# Owner Households	0	1	1	0/0	23/38	38/38	60.53

Activity Locations

Address	City	County	State	Zip	Status / Accept
46 Camden Way	Fairburn		Georgia	30213-6060	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: APD ACQ/REHAB - LH25

Activity Title: APD - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - PRD

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date:

01/01/2010

Projected End Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

APD Solutions, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,432,637.08
Total Budget	\$0.00	\$2,432,637.08
Total Obligated	\$0.00	\$1,876,344.23
Total Funds Drawdown	\$184,664.20	\$687,715.82
Program Funds Drawdown	\$0.00	\$216,479.73
Program Income Drawdown	\$184,664.20	\$471,236.09
Program Income Received	\$0.00	\$487,864.39
Total Funds Expended	(\$120,560.53)	\$1,941,906.47
APD Solutions, LLC	(\$120,560.53)	\$1,941,906.47
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

A downward correction of \$120,560.53 to the total funds expended was made to this Activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Owner Households	0	0	0	14/14	0/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: APD ACQ/REHAB - LMMI

Activity Title: APD - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

APD Solutions, LLC

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,245,445.49
Total Budget	\$150,000.00	\$5,245,445.49
Total Obligated	\$150,000.00	\$5,245,445.49
Total Funds Drawdown	\$413,436.65	\$5,226,567.48
Program Funds Drawdown	\$0.00	\$3,795,037.03
Program Income Drawdown	\$413,436.65	\$1,431,530.45
Program Income Received	\$0.00	\$1,715,962.88
Total Funds Expended	\$96,427.67	\$4,470,300.31
APD Solutions, LLC	\$96,427.67	\$4,470,300.31
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate- income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Two (2) single-family homes were purchased this Quarter. One household was moderate income and one household was middle income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	34/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	2	34/38
# of Singlefamily Units	2	34/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	2	0/0	23/38	34/38	67.65
# Owner Households	0	1	2	0/0	23/38	34/38	67.65

Activity Locations

Address	City	County	State	Zip	Status / Accept
255 Valley View Dr	Fairburn		Georgia	30213-1327	Match / Y
285 Valley View Dr	Fairburn		Georgia	30213-1327	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

