

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-UN-13-0004

Obligation Date:**Award Date:****Grantee Name:**

Fulton County, GA

Contract End Date:

03/09/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$10,333,410.00

Grant Status:

Active

QPR Contact:

Arthur Christian

Estimated P/RL Funds:

\$6,350,115.13

Total Budget:

\$16,683,525.13

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$16,447,539.74

Total Budget

\$106,992.06

\$16,447,539.74

Total Obligated

\$106,992.06

\$16,697,904.83

Total Funds Drawdown

\$10,993.00

\$12,594,549.73

Program Funds Drawdown

\$0.00

\$8,331,443.44

Program Income Drawdown

\$10,993.00

\$4,263,106.29

Program Income Received

\$45,231.74

\$6,350,115.13



Total Funds Expended	\$915,014.20	\$15,187,051.38
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$993,032.67
Limit on State Admin	\$0.00	\$993,032.67

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,583,352.50	\$4,096,815.10

Overall Progress Narrative:

During this reporting period, the decision was made to utilize Federal NSP1 funds in conjunction with Federal NSP3 funds in the rehabilitation of the twenty-four (24) unit, multifamily property - called Stanton Crest Apartments. The project was completed and a Certificate of Occupancy was issued on December 12, 2013. Additionally the County staff performed the Housing Quality Standard (HQS) inspections of all units. The lease-up of the property will begin in January 2014, once leasing documents have been completed, reviewed and approved by County Staff. The completed project will allow for two bedrooms, one bath units to be leased to income-eligible households. The net rent for households at or below 50% of the Area-Median-Income will be \$563 (Gross Rent of \$750.00 less Utility Allowance of \$187.00). The net rent for households at 120% of the Area-Median-Income will be \$708 (Gross Rent of \$895.00 less Utility Allowance of \$187.00).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP - ADMIN, General Administration	\$0.00	\$1,668,352.51	\$570,320.14
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$15,015,172.62	\$7,761,123.30
NSP - X, CANCELED ACTIVITIES	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	2008-NSF1-ADMIN
Activity Title:	General Administration

Activity Category:

Administration

Project Number:

NSP - ADMIN

Projected Start Date:

03/04/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County Government

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,668,352.51
Total Budget	\$66,328.49	\$1,668,352.51
Total Obligated	\$66,328.49	\$1,668,352.51
Total Funds Drawdown	\$2,993.00	\$993,032.67
Program Funds Drawdown	\$0.00	\$570,320.14
Program Income Drawdown	\$2,993.00	\$422,712.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$14,482.03)	\$1,182,418.65
Fulton County Dept of Housing & Community Development	(\$14,482.03)	\$1,182,418.65
Fulton County Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

General Planning & Administration costs necessary to carry out and administer NSP activities.

Location Description:

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Activity Progress Narrative:

General Planning and Administrative functions necessary to carry out and administer NSP activities were performed during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ANDP ACQ/REHAB - LH25

Activity Title: ANDP - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,327,058.30
Total Budget	\$0.00	\$2,327,058.30
Total Obligated	\$0.00	\$2,128,715.83
Total Funds Drawdown	\$0.00	\$908,879.98
Program Funds Drawdown	\$0.00	\$238,148.10
Program Income Drawdown	\$0.00	\$670,731.88
Program Income Received	\$45,181.74	\$759,953.96
Total Funds Expended	\$493,985.45	\$2,327,058.30
Atlanta Neighborhood Development Partnership, Inc.	\$493,985.45	\$2,327,058.30
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Developer, Atlanta Neighborhood Development Partnership, Inc., continued to invoice Fulton County for reimbursement of activity-related charges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/15
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	14/15
# of Singlefamily Units	0	14/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/15	0/0	14/15	100.00
# Owner Households	0	0	0	14/15	0/0	14/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ANDP ACQ/REHAB - LMMI

Activity Title: ANDP - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP - PRD

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Atlanta Neighborhood Development Partnership, Inc.

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,375,819.85
Total Budget	\$0.00	\$5,375,819.85
Total Obligated	\$0.00	\$5,163,710.65
Total Funds Drawdown	\$0.00	\$4,765,059.54
Program Funds Drawdown	\$0.00	\$3,507,458.44
Program Income Drawdown	\$0.00	\$1,257,601.10
Program Income Received	\$50.00	\$2,688,355.04
Total Funds Expended	\$435,510.85	\$5,242,819.85
Atlanta Neighborhood Development Partnership, Inc.	\$435,510.85	\$5,242,819.85
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate-income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Developer, Atlanta Neighborhood Development Partnership, Inc., continued to invoice Fulton County for reimbursement of activity-related charges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/38
# of Singlefamily Units	0	38/38



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/38	38/38	60.53
# Owner Households	0	0	0	0/0	23/38	38/38	60.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: APD ACQ/REHAB - LH25

Activity Title: APD - LH25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - PRD

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date:

01/01/2010

Projected End Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

APD Solutions, LLC

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,769,756.80
Total Budget	(\$16,443.22)	\$1,769,756.80
Total Obligated	(\$16,443.22)	\$2,416,193.86
Total Funds Drawdown	\$0.00	\$688,421.29
Program Funds Drawdown	\$0.00	\$216,479.73
Program Income Drawdown	\$0.00	\$471,941.56
Program Income Received	\$0.00	\$797,109.23
Total Funds Expended	(\$166,792.55)	\$1,769,756.79
APD Solutions, LLC	(\$166,792.55)	\$1,769,756.79
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Developer, APD Solutions, Inc., continued to invoice Fulton County for reimbursement of activity-related charges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Owner Households	0	0	0	14/14	0/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: APD ACQ/REHAB - LMMI

Activity Title: APD - LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP - PRD

Project Title:

Fulton NSP Purchase, Rehabilitation & Disposition

Projected Start Date:

01/01/2010

Projected End Date:

09/01/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

APD Solutions, LLC

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,302,552.28
Total Budget	\$57,106.79	\$5,302,552.28
Total Obligated	\$57,106.79	\$5,302,552.28
Total Funds Drawdown	\$8,000.00	\$5,235,156.25
Program Funds Drawdown	\$0.00	\$3,795,037.03
Program Income Drawdown	\$8,000.00	\$1,440,119.22
Program Income Received	\$0.00	\$2,104,696.90
Total Funds Expended	\$166,792.48	\$4,660,997.79
APD Solutions, LLC	\$166,792.48	\$4,660,997.79
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate- income households between 50% and 120% of the area median income.

Location Description:

South Fulton County

Activity Progress Narrative:

Developer, APD Solutions, Inc., continued to invoice Fulton County for reimbursement of activity-related charges.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	34/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	34/38
# of Singlefamily Units	0	34/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/38	34/38	67.65
# Owner Households	0	0	0	0/0	23/38	34/38	67.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

