

**Grantee: Fulton County, GA**

**Grant: B-08-UN-13-0004**

**July 1, 2013 thru September 30, 2013 Performance Report**

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**Grant Number:**

B-08-UN-13-0004

**Obligation Date:****Award Date:****Grantee Name:**

Fulton County, GA

**Contract End Date:**

03/09/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$10,333,410.00

**Grant Status:**

Active

**QPR Contact:**

Arthur Christian

**Estimated P/RL Funds:**

\$6,350,115.13

**Total Budget:**

\$16,683,525.13

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:****Distribution and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date****Total Budget**

N/A

\$16,576,533.07

**Total Obligated**

\$556,292.85

\$16,576,533.07

**Total Funds Drawdown**

\$556,292.85

\$16,576,533.07

**Program Funds Drawdown**

\$72,750.28

\$12,583,556.73

**Program Income Drawdown**

\$0.00

\$8,331,443.44

**Program Income Received**

\$72,750.28

\$4,252,113.29

\$815,133.74

\$6,304,883.39



<b>Total Funds Expended</b>	\$150,652.16	\$14,272,037.18
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,550,011.50	\$0.00
<b>Limit on Admin/Planning</b>	\$1,033,341.00	\$990,039.67
<b>Limit on State Admin</b>	\$0.00	\$990,039.67

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$2,583,352.50	\$4,561,352.91

## Overall Progress Narrative:

**\*\*Please Note:** Due to coordinating difficulties, Fulton County submitted this 3rd QTR 2013 Quarterly Performance Report via email on Wednesday, October 30, 2013 - instead of via DRGR.\*\*

Fulton County has met the required NSP1 100% expenditure ratio before the deadline of March, 2013 with expenditure totals for all activities at approximately \$14,700,000. The County has received over \$6.3 million dollars in federal NSP 1 Program Income.

The County-procured Developers, APD Solutions and Atlanta Neighborhood Development Partnership (ANDP). Utilizing the federal dollars received from NSP-1, these developers have purchased, rehabbed, and sold ninety-eight (98) properties located in South Fulton County. State NSP funds purchased thirteen (13) homes with six (6) homes located in the City of Roswell and the seven (7) other homes located in South Fulton. All State properties have been sold to homebuyers.

The County has met the required 25% set-aside. The County has sold twenty-nine (29) properties acquired using Federal NSP funds and sold six (6) properties acquired with State funds to the targeted population whose income is at or below 50% of the Area Median Income (AMI). The County has met the 25% set aside for the original grant requirement.

In addition, the County has participated in the following events:

- Office of Inspector General (OIG) conducted an HUD internal audit during September 23-27, 2013 to review HUD oversight of the County NSP. This review included County capacity in carrying out NSP grant activities as reported to HUD, review of the timely expenditure of NSP funds, and the overall compliance with applicable NSP statutory and regulatory requirements.



- NSP staff participated in the Atlanta HUD NSP Roundtables on September 11, 2013. Some of the Roundtable discussions included: NSP program requirements and rules, NSP3 program design, DRGR, federal regulations, program income, and closeout.
- NSP staff participated in the Atlanta HUD HOME Rule Briefing on September 10, 2013, in which HUD informed Participating Jurisdictions (PJs) on the new 2013 HOME Final Rule. This regionally-based briefing provided information on the changes to the HOME Final Rule, and how those changes will impact current policies and procedures.
- NSP staff participated in the Region IV Environmental Subject to 24 CFR Part 58 training for Local Government August 27-29, 2013 sponsored by the Atlanta HUD office.
- NSP staff participated in the Fulton Industrial CID Master Plan - Core Team Meeting 3 on August 29, 2013.
- NSP staff participated in the Atlanta - Basically CDBG for Entitlements Training on August 6-8, 2013, which focused on key program topics such as national objectives, eligible activities, program administration, financial management, IDIS, performance measurement, and reporting and recordkeeping. In addition, the course highlighted HUD interpretation of key policy issues.
- Participated in the HUD, Georgia All Grantee Meeting on July 25, 2013.
- Participated in the Fulton County CDBG/NSP Programs Exit Conference Agenda dated July 18, 2013.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSP - ADMIN, General Administration	\$0.00	\$1,663,834.34	\$570,320.14
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$14,974,509.05	\$7,761,123.30
NSP - X, CANCELED ACTIVITIES	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>2008-NSF1-ADMIN</b>
<b>Activity Title:</b>	<b>General Administration</b>

**Activity Category:**

Administration

**Project Number:**

NSP - ADMIN

**Projected Start Date:**

03/04/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fulton County Government

Overall	Jul 1 thru Sep 30, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,602,024.02
<b>Total Budget</b>	\$0.00	\$1,602,024.02
<b>Total Obligated</b>	\$0.00	\$1,602,024.02
<b>Total Funds Drawdown</b>	\$0.00	\$990,039.67
<b>Program Funds Drawdown</b>	\$0.00	\$570,320.14
<b>Program Income Drawdown</b>	\$0.00	\$419,719.53
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$63,008.71)	\$1,196,900.68
Fulton County Dept of Housing & Community Development	(\$63,008.71)	\$1,196,900.68
Fulton County Government	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General Planning & Administration costs necessary to carry out and administer NSP activities.

**Location Description:**

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Satellite Office: Fulton County Housing & Community Development Division 277 East Broad Street, Fairburn, GA 30213.

**Activity Progress Narrative:**

This quarter, there were actual expenditures of \$42,611.47, however; a correction of previously reported administrative expenditures is included with this report. The total amount of administrative expenditures is \$1,198,900.78. A reduction in the amount of (\$63,008.71) is included to adjust the reported numbers to the actual total expenditures.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** ANDP ACQ/REHAB - LH25

**Activity Title:** ANDP - LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - PRD

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Fulton NSP Purchase, Rehabilitation & Disposition

**Projected End Date:**

09/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Atlanta Neighborhood Development Partnership, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,128,715.83
<b>Total Budget</b>	\$0.00	\$2,128,715.83
<b>Total Obligated</b>	\$0.00	\$2,128,715.83
<b>Total Funds Drawdown</b>	\$0.00	\$908,879.98
<b>Program Funds Drawdown</b>	\$0.00	\$238,148.10
<b>Program Income Drawdown</b>	\$0.00	\$670,731.88
<b>Program Income Received</b>	\$28,016.68	\$714,772.22
<b>Total Funds Expended</b>	\$114,296.29	\$1,833,072.85
Atlanta Neighborhood Development Partnership, Inc.	\$114,296.29	\$1,833,072.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

**Location Description:**

South Fulton County

**Activity Progress Narrative:**

Developer, Atlanta Neighborhood Development Partnership, Inc., continued to invoice Fulton County for outstanding reimbursements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	14/15
<b># ELI Households (0-30% AMI)</b>	0	0/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	14/15
# of Singlefamily Units	0	14/15

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/15	0/0	14/15	100.00
# Owner Households	0	0	0	14/15	0/0	14/15	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** ANDP ACQ/REHAB - LMMI

**Activity Title:** ANDP - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP - PRD

**Project Title:**

Fulton NSP Purchase, Rehabilitation & Disposition

**Projected Start Date:**

01/01/2010

**Projected End Date:**

09/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Atlanta Neighborhood Development Partnership, Inc.

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,163,710.65
<b>Total Budget</b>	\$0.00	\$5,163,710.65
<b>Total Obligated</b>	\$0.00	\$5,163,710.65
<b>Total Funds Drawdown</b>	\$71,456.04	\$4,765,059.54
<b>Program Funds Drawdown</b>	\$0.00	\$3,507,458.44
<b>Program Income Drawdown</b>	\$71,456.04	\$1,257,601.10
<b>Program Income Received</b>	\$89,138.20	\$2,688,305.04
<b>Total Funds Expended</b>	\$80,816.71	\$4,807,309.00
Atlanta Neighborhood Development Partnership, Inc.	\$80,816.71	\$4,807,309.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate-income households between 50% and 120% of the area median income.

**Location Description:**

South Fulton County

**Activity Progress Narrative:**

Developer, Atlanta Neighborhood Development Partnership, Inc., continued to invoice Fulton County for outstanding reimbursements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	38/38
<b># of Singlefamily Units</b>	0	38/38



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/38	38/38	60.53
# Owner Households	0	0	0	0/0	23/38	38/38	60.53

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** APD ACQ/REHAB - LH25

**Activity Title:** APD - LH25

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP - PRD

**Project Title:**

Fulton NSP Purchase, Rehabilitation & Disposition

**Projected Start Date:**

01/01/2010

**Projected End Date:**

09/01/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

APD Solutions, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,432,637.08
<b>Total Budget</b>	\$556,292.85	\$2,432,637.08
<b>Total Obligated</b>	\$556,292.85	\$2,432,637.08
<b>Total Funds Drawdown</b>	\$705.47	\$688,421.29
<b>Program Funds Drawdown</b>	\$0.00	\$216,479.73
<b>Program Income Drawdown</b>	\$705.47	\$471,941.56
<b>Program Income Received</b>	\$309,244.84	\$797,109.23
<b>Total Funds Expended</b>	(\$5,357.13)	\$1,936,549.34
APD Solutions, LLC	(\$5,357.13)	\$1,936,549.34
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible low income households at or below 50% of the area median income.

**Location Description:**

South Fulton County

**Activity Progress Narrative:**

A downward revision in the amount of (\$5,357.13) was made to this activity during the reporting period to reflect the total activity expenditures to-date of \$1,936,549.34

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	14/14
<b># ELI Households (0-30% AMI)</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Owner Households	0	0	0	14/14	0/0	14/14	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** APD ACQ/REHAB - LMMI

**Activity Title:** APD - LMMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP - PRD

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Fulton NSP Purchase, Rehabilitation & Disposition

**Projected End Date:**

09/01/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

APD Solutions, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,245,445.49
<b>Total Budget</b>	\$0.00	\$5,245,445.49
<b>Total Obligated</b>	\$0.00	\$5,245,445.49
<b>Total Funds Drawdown</b>	\$588.77	\$5,227,156.25
<b>Program Funds Drawdown</b>	\$0.00	\$3,795,037.03
<b>Program Income Drawdown</b>	\$588.77	\$1,432,119.22
<b>Program Income Received</b>	\$388,734.02	\$2,104,696.90
<b>Total Funds Expended</b>	\$23,905.00	\$4,494,205.31
APD Solutions, LLC	\$23,905.00	\$4,494,205.31
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP1 funds are utilized in the purchase, rehabilitation and disposition of formerly foreclosed, abandoned and/ or blighted properties with the ultimate goal of either selling or renting the finished product to eligible middle to moderate- income households between 50% and 120% of the area median income.

**Location Description:**

South Fulton County

**Activity Progress Narrative:**

Developer, APD Solutions, LLC, continued to invoice Fulton County for outstanding reimbursements.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	34/38

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	34/38
# of Singlefamily Units	0	34/38

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	23/38	34/38	67.65
# Owner Households	0	0	0	0/0	23/38	34/38	67.65

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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