

Grantee: Fulton County, GA

Grant: B-08-UN-13-0004

April 1, 2009 thru June 30, 2009 Performance Report

Grant Number:

B-08-UN-13-0004

Obligation Date:**Grantee Name:**

Fulton County, GA

Award Date:**Grant Amount:**

\$10,333,410.00

Contract End Date:

03/09/2013

Grant Status:

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Arthur Christian

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

As indicated in the NSP Substantial Amendment, the areas of greatest need within Fulton County Government's jurisdiction are contained primarily within Commission District 7. The weighting system used to quantify the magnitude of the foreclosure problem in the jurisdiction identified District 7 as the location containing the highest measures of adverse foreclosure factors. The second highest ranking area, District 5, contained less than half of the weighted adverse foreclosure factors as District 7. Commission Districts 3 and 4 contained smaller concentrations of adverse foreclosure risk factors and will be considered for NSP funding also.

Distribution and Uses of Funds:

As indicated in the NSP Substantial Amendment and detailed in the activity descriptions, budget, and performance measures of the DRGR Action Plan, focused monetary resources are needed to turn the tide from that of negative externalities caused by the crisis of foreclosed and abandoned properties to positive stabilization of Fulton County neighborhoods and communities. The Neighborhood Stabilization Program is a much needed vehicle to achieve this goal.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$10,213,410.00

Total CDBG Program Funds Budgeted	N/A	\$10,213,410.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,550,011.50	\$0.00
Limit on Admin/Planning	\$1,033,341.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,583,352.50	\$2,072,948.50

Overall Progress Narrative:

HUD NSP Quarterly Report Project Narrative
3/4/09-6/30/09

Fulton County's NSP activities officially began on March 4, 2009, the date the grant agreement was signed by HUD. This initial HUD quarterly reporting period ended June 30, 2009. The following grant activities took place during this reporting period.

- County staff continued to gather information about available eligible properties and areas with high concentrations of foreclosed homes. The County also began discussions with potential acquisition sources for these properties including HUD PEMCO and the National Community Stabilization Trust.
- Public information sessions and activities were carried out to inform potential buyers of opportunities to purchase NSP homes through the County's program. A database of interested potential buyers has been created.
- A Request for Proposals was developed to solicit potential NSP development partners. A total of 19 proposals were received as a result of this solicitation from for-profit as well as non-profit organizations. Staff review of all proposals was ongoing as of the end of the reporting period.
- Staff completed all activities related to the environmental clearances needed for the program. These included preparing a Finding of No Significant Impact notice, preparing and publishing a public notice about the program to accept public comments, and preparing the request for release of funds from HUD. The State of Georgia Historic Preservation Office was also contacted. Final clearance from HUD has now been received. Individual reviews for

each specific project will be undertaken as they are identified.

- Bank account information was provided to HUD as requested to establish accounts within HUD's system to facilitate wire transfers as expenses are incurred and drawdowns submitted. Accounts were also established within the County's internal financial system for each activity.

- County staff began preliminary work on a major demolition project to be undertaken with NSP funding. The project consists of 72 dilapidated condominium units at the Summertree complex in College Park. Bids were received from contractors to carry out environmental testing on the property related to asbestos and lead-based paint. State and federal environmental clearances were sought and have been received to allow the County to proceed with this activity, which is expected to be completed by the end of 2009.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSF1-V111, Fulton NSP Rehabilitation	\$0.00	\$0.00	\$0.00
2008-NSF1-V275, Fulton NSP Demolition	\$0.00	\$0.00	\$0.00
2008-NSF1-V276, Fulton NSP Property Redevelopment	\$0.00	\$0.00	\$0.00
2008-NSF1-V277, Fulton NSP Land Banking	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP - ADMIN, General Administration	\$0.00	\$0.00	\$0.00
NSP - HBA, Fulton NSP Homebuyer Assistance	\$0.00	\$0.00	\$0.00
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	2008-NSF1-ADMIN
Activity Title:	General Administration

Activity Category:

Administration

Project Number:

NSP - ADMIN

Projected Start Date:

03/04/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

General Administration

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Fulton County Government

Overall	Apr 1 thru Jun 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,033,341.00
Total CDBG Program Funds Budgeted	N/A	\$1,033,341.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Fulton County Dept of Housing & Community Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Planning & Administration costs necessary to carry out and administer NSP activities.

Location Description:

Main Office: Fulton County Housing & Community Development Division 137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303-3621.

Satellite Office: Fulton County Housing & Community Development Division 277 East Broad Street, Fairburn, GA 30213.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
