

**Grantee: Fulton County, GA**

**Grant: B-08-UN-13-0004**

**October 1, 2009 thru December 31, 2009 Performance Report**

**Grant Number:**

B-08-UN-13-0004

**Obligation Date:****Grantee Name:**

Fulton County, GA

**Award Date:****Grant Amount:**

\$10,333,410.00

**Contract End Date:**

03/09/2013

**Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

No QPR Contact Found

**Disasters:****Declaration Number**

NSP

**Narratives****Areas of Greatest Need:**

As indicated in the NSP Substantial Amendment, the areas of greatest need within Fulton County Government's jurisdiction are contained primarily within Commission District 7. The weighting system used to quantify the magnitude of the foreclosure problem in the jurisdiction identified District 7 as the location containing the highest measures of adverse foreclosure factors. The second highest ranking area, District 5, contained less than half of the weighted adverse foreclosure factors as District 7. Commission Districts 3 and 4 contained smaller concentrations of adverse foreclosure risk factors and will be considered for NSP funding also.

**Distribution and and Uses of Funds:**

As indicated in the NSP Substantial Amendment and detailed in the activity descriptions, budget, and performance measures of the DRGR Action Plan, focused monetary resources are needed to turn the tide from that of negative externalities caused by the crisis of foreclosed and abandoned properties to positive stabilization of Fulton County neighborhoods and communities. The Neighborhood Stabilization Program is a much needed vehicle to achieve this goal.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$10,213,410.00

<b>Total CDBG Program Funds Budgeted</b>	N/A	\$10,213,410.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Obligated</b>	\$0.00	\$0.00
<b>Program Funds Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$1,550,011.50	\$0.00
<b>Limit on Admin/Planning</b>	\$1,033,341.00	\$0.00
<b>Limit on State Admin</b>	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$2,583,352.50	\$2,072,948.50

## Overall Progress Narrative:

HUD NSP Quarterly Report Project Narrative  
October 1, 2009 to December 31, 2009

During the fourth quarter reporting period, Fulton County finalized the Neighborhood Stabilization contracts. All three contracts were delivered to the three development partners (the Atlanta Neighborhood Development Partnership, APD Solutions, LLC and the Housing Authority of Fulton County). It is anticipated that all three contracts will be executed by February 2010. It is expected that several foreclosed single-family homes and one multi-family site will be purchased by the end of the first quarter of 2010.

On January 14th and 15th Housing and Community Development staff and the three development partners attended technical assistance for the Neighborhood Stabilization Program. The technical assistance training was provided by two national consultants and the U. S. Department of Housing and Urban Development to ensure that the County and the development partners are proceeding in compliance with all federal and state program requirements.

Additionally, Housing and Community Development staff and the three development partners attended a one day Neighborhood Stabilization Program problem solving clinic hosted in Atlanta on January 20, 2010 for all regional Neighborhood Stabilization Program participants. The event allowed participants to obtain assistance from the U. S. Department of Housing and Urban Development and several Neighborhood Stabilization consultants on a variety of program areas and participate in round table discussions.

On January 19, 2010 staff from the Housing and Community Development Department moved into a satellite office in South Fulton County located at 277 West Broad Street in Fairburn, GA. The office will provide services for the County's Neighborhood Stabilization Program and single-family rehabilitation program from this location. The Director of Housing and Community Development will work from this location two days a week to ensure oversight of these programs and to be more accessible to the community.

All setup has been complete to drawdown Neighborhood Stabilization funds. The first drawdown of funding will occur in the first quarter of 2010.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-NSF1-V111, Fulton NSP Rehabilitation	\$0.00	\$585,000.00	\$0.00
2008-NSF1-V275, Fulton NSP Demolition	\$0.00	\$800,000.00	\$0.00
2008-NSF1-V276, Fulton NSP Property Redevelopment	\$0.00	\$615,069.00	\$0.00
2008-NSF1-V277, Fulton NSP Land Banking	\$0.00	\$460,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP - ADMIN, General Administration	\$0.00	\$1,033,341.00	\$0.00
NSP - HBA, Fulton NSP Homebuyer Assistance	\$0.00	\$120,000.00	\$0.00
NSP - PRD, Fulton NSP Purchase, Rehabilitation & Disposition	\$0.00	\$6,720,000.00	\$0.00