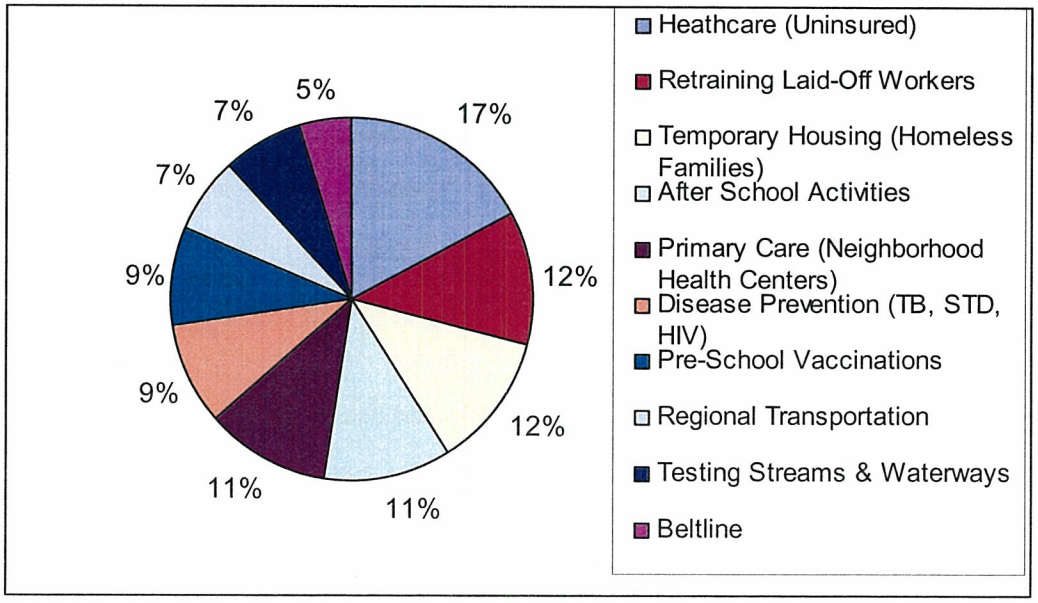
To: Emma I. Darnell, Commissioner, District 5
Fulton County Board of Commissioners

From: Keila Simmons

Subject: FY2012 Budget Exercise: Analysis (September 13, 2011)

Date: December 6, 2011

202 people completed the "Budget Exercise" in which they were allotted a total of $1000 to allocate to the following categories. Based on the 202 people, the cumulative amount available to spend is $202,000. The pie chart below illustrates the break-down of those funds.

Healthcare (Uninsured)	Retraining Laid-Off Workers	Temporary Housing (Homeless Families)	After School Activities	Primary Care (Neighborhood Health Centers)	Disease Prevention (TB, STD, HIV)	Pre-School Vaccinations	Regional Transportation	Testing Streams & Waterways	Beltline
$33,705	$23,170	$22,898	$21,868	$21,318	$17,945	$17,220	$13,055	$13,720	$9,365