



To: District 5 Residents

From: Emma I. Darnell, Vice-Chair, District 5  
Fulton County Board of Commissioners

Subject: FY 2012 General Fund: Budget Highlights

Date: January 20, 2012

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**HEALTH DISPARITIES:** South Fulton Regional Health Center \$2.6 million  
HIV/AIDS (Medications) Enhancement Program \$200,000

**CUTS CANCELLED**  
Office of Aging \$429,523

**LAY – OFFS CANCELLED**  
All Departments

**AWARDS – DOCUMENTATION TO BE SUPPLIED AT LATER DATE**

Grady Health System	\$68,559,532
“(Criminal) Justice Programming”	\$3,660,376
Economic Development	\$724,663

Fund Balance: Beginning:	\$132,417,000
Fund Balance: Ending:	\$50,278,739

For more information or to comment, contact Commissioner Darnell by e-mail at [emma.darnell@fultoncountyga.gov](mailto:emma.darnell@fultoncountyga.gov), by phone at (404) 612-8222 or by mail at 141 Pryor St. Suite 10023 Atlanta, Georgia 30303. [WWW.EmmaDarnell.Com](http://WWW.EmmaDarnell.Com)