

NORTH FULTON TSPLOST

SUMMARY AND PROJECT LIST

JULY 2016

PREPARED FOR:



*Including the City of Mountain Park

PREPARED BY:

Kimley»»Horn

ATKINS

Table of Contents

Introduction	What is TSPLOST?	i
	What does it mean for North Fulton?	iii
	North Fulton Project List	iv
	North Fulton TSPLOST Project Binder	v
Regional	Regional Tier 1 Project List	1
	Regional TSPLOST Project Map	2
	TSPLOST/TIP/Current City Project Map	3
	TIP/Current City Project List (Funded Outside of TSPLOST)	4
	Fact Sheets	5
Alpharetta	Alpharetta Project List	22
	Alpharetta Map	23
	Fact Sheets	24
Johns Creek	Johns Creek Project List	42
	Johns Creek Map	43
	Fact Sheets	44
Milton	Milton Project List	67
	Milton Map	68
	Fact Sheets	69
Mountain Park	Mountain Park Project List	87
	Fact Sheets	88
Roswell	Roswell Project List	90
	Roswell Map	91
	Fact Sheets	92
Sandy Springs	Sandy Springs Project List	102
	Sandy Springs Map	103
	Fact Sheets	104

What is TSPLOST?

During the 2016 Legislative Session, the Georgia Legislature passed Senate Bill 369 (SB 369) authorizing counties to consider a Special Purpose Local Option Sales Tax for transportation purposes (TSPLOST). In contrast to the previous transportation sales tax referendum held in 2012 that created regional project lists throughout the state, SB 369 focuses on local control, allowing counties and municipalities to determine their most pressing transportation needs and establishes funding specifically dedicated to those improvements.

On November 8, 2016, Fulton County residents will be asked to vote on a 0.75-cent sales tax for transportation purposes. The funding will be generated from within Fulton County, outside of the City of Atlanta. The City of Atlanta will vote independently on transportation and/or transit funding within the City's limits.

The 0.75-cent sales tax is expected to generate approximately \$570 million from April 2017 through March 2022 based on estimates from Georgia State University's Center for State and Local Finance, Fiscal Research Center, in consultation with the Georgia Department of Revenue. The sales tax would begin on April 1, 2017, last no more than 5 years, and end on March 30, 2022 or when the maximum amount of \$655 million is reached.

Funding from this initiative can be spent only on transportation improvements, such as roads, bridges, sidewalks, bicycle paths, and other transportation-related purposes included in the legislation. Additionally, a Citizen's Oversight Council will be tasked with overseeing the program's progress and implementation. Each City within Fulton County is solely responsible for determining their project list and Fulton County is responsible for identifying transportation improvements in the unincorporated areas of the County.

What is TSPLOST?

If the TSPLOST referendum is approved, funds will be split between the cities and unincorporated areas of the County based on population. Based on County estimates, the cities in Fulton County would receive the following funding:

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	Tier 1 Revenue (85% of Forecast)	Tiers 1 and 2 Revenue (100% of Forecast)	Tiers 1, 2, and 3 Revenue (115% of Forecast)
ALPHARETTA	63,693	11.02%	\$53,303,663	\$62,710,191	\$72,153,836
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,251,218	\$2,648,492	\$3,047,334
COLLEGE PARK	13,264	2.29%	\$11,100,431	\$13,059,331	\$15,025,960
EAST POINT	35,467	6.13%	\$29,681,770	\$34,919,730	\$40,178,357
FAIRBURN	13,967	2.42%	\$11,688,761	\$13,751,484	\$15,822,345
HAPEVILLE	6,650	1.15%	\$5,565,280	\$6,547,388	\$7,533,371
JOHNS CREEK	83,335	14.41%	\$69,741,741	\$82,049,108	\$94,405,035
MILTON	37,547	6.49%	\$31,422,490	\$36,967,635	\$42,534,660
MOUNTAIN PARK	556	0.10%	\$465,308	\$547,421	\$629,858
PALMETTO	4,421	0.76%	\$3,699,865	\$4,352,782	\$5,008,276
ROSWELL	94,501	16.34%	\$79,086,390	\$93,042,812	\$107,054,302
SANDY SPRINGS	105,330	18.22%	\$88,149,009	\$103,704,716	\$119,321,802
UNION CITY	20,805	3.60%	\$17,411,375	\$20,483,971	\$23,568,690
FULTON (UNINCORPORATED)	95,968	16.60%	\$80,314,099	\$94,487,175	\$108,716,175
Totals	578,194	100.00%	\$483,881,400	\$569,272,235	\$655,000,000

What does it mean for North Fulton?

In North Fulton, many of the most pressing transportation and mobility challenges cross multiple cities. To consider and address these challenges, the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs created a joint committee and process to coordinate the development of their TSPLOST project lists. Although each City was responsible for identifying projects and priorities within their boundaries and had final approval of the funding and project list for their City, the joint process fostered communication and collaboration, and resulted in a series of regional projects that seek to address congestion relief throughout North Fulton County.

The process included goal-setting with the five cities individually, multiple work sessions with a technical committee of staff from each of the five cities, and a project list adoption process for each City. Although the City of Mountain Park was not a member of the technical committee, Mountain Park was included in the process through communication and coordination, and their project list is included in this summary and Project Binder. The process also included communication and coordination with the Georgia Department of Transportation (GDOT), Fulton County, the Atlanta Regional Commission (ARC), and surrounding counties and jurisdictions.

To determine how funds could best be allocated in North Fulton, the leadership and staff of the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs established the following objectives for the North Fulton TSPLOST project lists.

- Projects should focus on large, pressing transportation issues, including those that are regional or multi-jurisdictional
- Projects should improve traffic flow and operations to address congestion in North Fulton
- Project lists should show results and significant impact within 5 years
- Projects should be defined as part of a strategic, well-thought-out plan
- The project lists should be prioritized to provide maximum impact and results for the dollars spent
- 85% of the anticipated funds should be allocated to large, significant, congestion-relieving projects, leaving some funding for smaller-scale, local road improvements
- While major roadway reconstruction may be considered, TSPLOST funds should generally not be used to replace general roadway maintenance and repair allocations within each City's annual budget

North Fulton Project List

In accordance with state legislation, Fulton County guidance, and the objectives listed above, transportation improvement projects that may be funded through the TSPLOST were divided into three priority tiers. Tier 1 includes the highest priority projects in each City. The total amount allocated to Tier 1 is equal to 85% of the expected 5-year revenue.

In North Fulton, more than 67% of Tier 1 funds are allocated to congestion relief on major corridors. This includes improvements to:

- **Hammond Drive**
- **Johnson Ferry Road at Mt. Vernon**
- **State Route 9 in Roswell**
- **Big Creek Parkway at Holcomb Bridge Road and Georgia 400**
- **Old Milton Parkway**
- **Haynes Bridge Road**
- **Windward Parkway**
- **McGinnis Ferry Road**
- **Medlock Bridge Road**
- **State Bridge Road**
- **Jones Bridge Road**

Because TSPLOST is generated from local sales over a five-year period, the amount of revenue generated cannot be exactly determined. Thus, Tier 2 includes local, flexible projects within each City where the size of the project and level of investment can be adjusted based on available funding. Tier 2 projects include signal timing efforts, sidewalk extensions, roadway resurfacings, and other “quick response” transportation projects. The total amount of funding allocated to Tier 2 is equal to 15% of the expected five-year revenue. Tier 1 and Tier 2 combined make up 100% of the anticipated funding.

Tier 3 includes the third set of priorities for each City. If projects in Tier 1 or Tier 2 are delayed, are completed under budget, or if the revenue over five-years exceeds anticipated funding due to a robust economy or increased sales, projects in Tier 3 may be addressed with TSPLOST funds. Tier 3 was capped at 15% of expected five-year revenue, as the Fulton County Intergovernmental Agreement (IGA) sets 15% of the anticipated revenue as the maximum amount that can be collected over the 5-year period.

North Fulton TSPLOST Project Binder

The following sections of this North Fulton TSPLOST Project Binder include information related to each North Fulton City's TSPLOST Project list and projects that may be designed, engineered, and constructed with TSPLOST funds collected between April 2017 and March 2022.

The first section of the binder includes a summary of projects that impact major, "regional" roadway corridors across the six North Fulton cities. Several of these projects are multi-jurisdictional efforts that will be funded by multiple cities and/or connected to funded improvements in adjacent cities. The project map on Page 2 illustrates these improvements. Projects shown on this map in purple (and faded into the background) illustrate improvements on other major corridors or intersections that are funded and/or under construction with other funding sources. This list includes improvements to I-285, Georgia 400, Roswell Road in Sandy Springs, Arnold Mill Road in Roswell and Milton, Highway 9 in Alpharetta and Milton, and Abbotts Bridge Road in Johns Creek, among others.

The project map on Page 3 illustrates all improvements in North Fulton, including existing projects and all potential TSPLOST improvements. The full list of projects funded or under construction prior to TSPLOST is included on Page 4.

Following the project list and maps are individual project sheets that provide detailed information, including a project description, project location, project details, projected cost estimate with identified TSPLOST funding amounts, identification of lead agencies and funding partners, and anticipated implementation timeline. This project information was developed by the Cities and reviewed by the consulting team.

The Project Binder also includes a section containing each City's project list, map, and project sheets. The project list identifies—by tier—the projects that may be funded by TSPLOST as well as the total funding allocated for each tier. Additionally, the map locates each project and the fact sheets provide detailed project descriptions and information.

Questions concerning each City's project list or individual projects should be addressed to the following City staff members:

Alpharetta: Eric Graves

Johns Creek: Cindy Jenkins

Milton: Sara Leaders

Mountain Park: Karen Segars

Roswell: Mark Dana

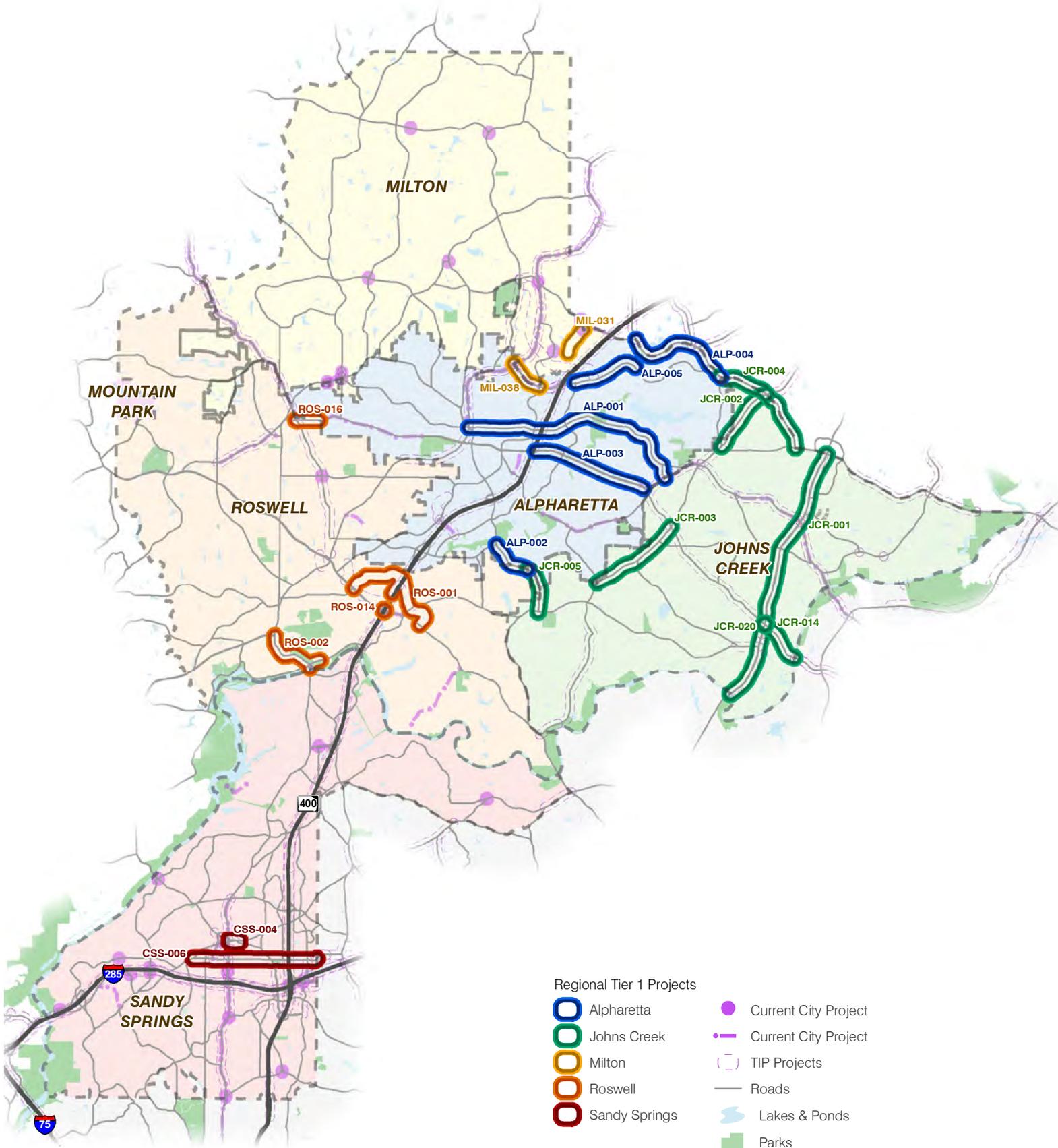
Sandy Springs: Kristen Wescott

REGIONAL TIER 1 PROJECTS		TSPLOST FUNDS
TIER 1		
ALP-002: JCR-005:	Haynes Bridge Road Widening	
ALP-004: JCR-004:	McGinnis Ferry Road Capacity Project	
ALP-005: MIL-038:	Windward Parkway Widening	
ALP-001:	Academy St/ Webb Bridge Road and Bike/ Ped/ Operational Improvements	
ALP-003:	Old Milton Parkway Widening	
JCR-001:	Medlock Bridge Capacity Project	
JCR-002:	Jones Bridge Widening	
JCR-003:	Jones Bridge Widening	
JCR-014:	State Bridge Widening (Medlock Bridge to Chattahoochee River)	
JCR-020:	Medlock Bridge at State Bridge Improvements	
MIL-031:	Morris Rd Widening	
ROS-001:	Big Creek Parkway Phase 1 and 2	
ROS-002:	Historic Gateway (State Route 9)	
ROS-014:	Holcomb Bridge Interchange	
ROS-016:	Rucker Road Reconstruction	
CSS-004:	Johnson Ferry/Mt. Vernon Efficiency Improvements	
CSS-006:	Hammond Drive, Phase 1 Efficiency Improvements	

TOTAL TSPLOST FUNDING ALLOTTED
TIER 1 REGIONAL PROJECTS \$ 215,132,672

ANTICIPATED **TIER 1** TSPLOST REVENUE
ALL NORTH FULTON CITIES COMBINED \$ 322,168,601

ANTICIPATED **TOTAL** TSPLOST REVENUE
ALL NORTH FULTON CITIES COMBINED \$ 379,021,883



- Regional Tier 1 Projects
- ▭ Alpharetta
 - ▭ Johns Creek
 - ▭ Milton
 - ▭ Roswell
 - ▭ Sandy Springs
 - Current City Project
 - Current City Project
 - ▭ TIP Projects
 - Roads
 - ▭ Lakes & Ponds
 - ▭ Parks

TSPLOST/TIP/CURRENT CITY PROJECTS

City-Wide Projects

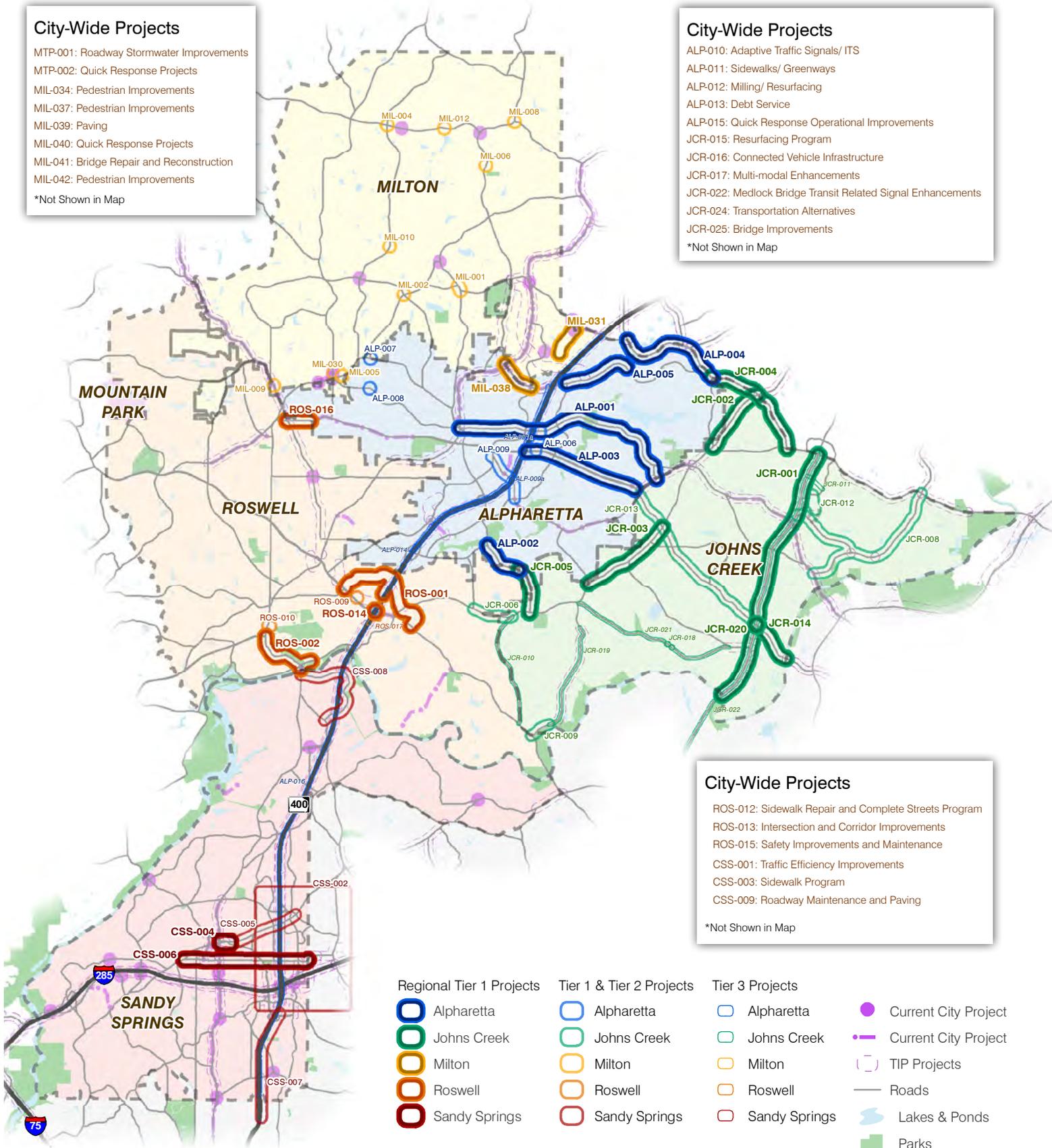
- MTP-001: Roadway Stormwater Improvements
- MTP-002: Quick Response Projects
- MIL-034: Pedestrian Improvements
- MIL-037: Pedestrian Improvements
- MIL-039: Paving
- MIL-040: Quick Response Projects
- MIL-041: Bridge Repair and Reconstruction
- MIL-042: Pedestrian Improvements

*Not Shown in Map

City-Wide Projects

- ALP-010: Adaptive Traffic Signals/ ITS
- ALP-011: Sidewalks/ Greenways
- ALP-012: Milling/ Resurfacing
- ALP-013: Debt Service
- ALP-015: Quick Response Operational Improvements
- JCR-015: Resurfacing Program
- JCR-016: Connected Vehicle Infrastructure
- JCR-017: Multi-modal Enhancements
- JCR-022: Medlock Bridge Transit Related Signal Enhancements
- JCR-024: Transportation Alternatives
- JCR-025: Bridge Improvements

*Not Shown in Map



City-Wide Projects

- ROS-012: Sidewalk Repair and Complete Streets Program
- ROS-013: Intersection and Corridor Improvements
- ROS-015: Safety Improvements and Maintenance
- CSS-001: Traffic Efficiency Improvements
- CSS-003: Sidewalk Program
- CSS-009: Roadway Maintenance and Paving

*Not Shown in Map

Regional Tier 1 Projects

- Alpharetta
- Johns Creek
- Milton
- Roswell
- Sandy Springs

Tier 1 & Tier 2 Projects

- Alpharetta
- Johns Creek
- Milton
- Roswell
- Sandy Springs

Tier 3 Projects

- Alpharetta
- Johns Creek
- Milton
- Roswell
- Sandy Springs

- Current City Project
- Current City Project
- TIP Projects
- Roads
- Lakes & Ponds
- Parks

TIP/CURRENT CITY PROJECT LIST

TIP PROJECTS*

ARC ID	PROJECT
AR-300	SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS
AR-409A	REVIVE 285 - I-285 NORTH CORRIDOR HIGH CAPACITY TRANSIT SERV
AR-470	GA 400 TRANSIT INITIATIVE - PHASE 1
AR-957	I-285 INTERCHANGE
AR-957A	I-285 INTERCHANGE
AR-ML-200	I-285 NORTH MANAGED LANES AND COLLECTOR/DISTRIBUTOR LANE IMPROVEMENTS
AR-ML-300	SR 400 MANAGED LANES
AT-307	PATH 400 TRAIL EXTENSION
DK-420	DUNWOODY CITYWIDE SIGNAL COMMUNICATIONS NETWORK
DK-440	MEDICAL CENTER TO DUNWOODY MARTA PEDESTRIAN/BICYCLE AND TRANSIT CONNECTIVITY IMPROVEMENTS
FN-067A	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING
FN-067B	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPERATIONAL IMPROVEMENTS
FN-140	MANSELL ROAD EXTENSION - NEW ALIGNMENT
FN-145	COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT
FN-192H	HARDSCRABBLE ROAD MULTI-USE PATH
FN-221	JOHNSON FERRY ROAD OPERATIONAL IMPROVEMENTS
FN-222	SR 9 (CUMMING HIGHWAY) WIDENING
FN-232B	SR 140 (HOUZE ROAD) BRIDGE REPLACEMENT
FN-233A	McGINNIS FERRY ROAD: SEGMENT 1 - WIDENING
FN-237	SR 372 (CRABAPPLE ROAD/BIRMINGHAM HIGHWAY) INTERSECTION IMPROVEMENTS
FN-238	BELL ROAD INTERSECTION IMPROVEMENTS
FN-251	BELL ROAD BRIDGE REPLACEMENT
FN-253	SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEMEN
FN-259	ENCORE PARKWAY BICYCLE AND PEDESTRIAN IMPROVEMENTS
FN-260	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS
FN-263	SR 120 (KIMBALL BRIDGE ROAD) WIDENING
FN-264	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING
FN-275	SANDY SPRING CIRCLE COMPLETE STREET - PHASE II
FN-277	OLD ALABAMA ROAD WIDENING
FN-278	WINDWARD PARKWAY WESTBOUND AUXILIARY LANE
FN-282	SR 9 (ROSWELL ROAD) - ITS SYSTEM EXPANSION/CONGESTION REDUCTION AND TRAFFIC FLOW IMPROVEMENTS
FN-287	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY
FN-288	BARNWELL ROAD MULTI-USE TRAIL SCOPING AND ENGINEERING ANAL
FN-288A	BARNWELL ROAD OPERATIONAL IMPROVEMENTS
FN-289	BETHANY BEND, COGBURN ROAD, WINDWARD PARKWAY CONNECTION SCOPING AND ENGINEERING ANALYSIS
FN-290	SR 120 OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY
FN-291	SR 400 INTERCHANGE IMPROVEMENTS
FN-292	BIG CREEK PARKWAY - NEW ALIGNMENT
FN-293	SR (141) MEDLOCK BRIDGE ROAD WIDENING
FN-296	JONES BRIDGE ROAD WIDENING
FN-297	JOHNS CREEK CITYWIDE ITS SYSTEM EXPANSION
FN-298	GLENRIDGE DRIVE, HAMMOND DRIVE AND PEACHTREE DUNWOODY RO ATMS SYSTEM EXPANSION
FN-299	ENCORE PARKWAY GREENWAY CONNECTION
FN-300	JONES BRIDGE ROAD WIDENING
FN-301	WINDWARD PARKWAY WIDENING AND COMPLETE STREETS
FN-302	BIG CREEK GREENWAY CONNECTION
FN-AR-185	REVIVE 285 - I-285 NORTH AUXILIARY LANE IN WESTBOUND DIRECTION
FN-AR-203	REVIVE 285 - I-285 NORTH INTERCHANGE IMPROVEMENTS
FT-001A	SR 9 (ATLANTA HIGHWAY) WIDENING
FT-063A	UNION HILL ROAD: SEGMENT 1 - WIDENING
FT-065A	MCFARLAND ROAD: SEGMENT 1 - WIDENING
FT-067A	BROOKWOOD ROAD WIDENING
FT-081	OLD ALPHARETTA ROAD WIDENING
FT-324	SR 400 - NEW INTERCHANGE
FT-328	TRAFFIC SIGNAL CABINET UPGRADES AT 15 LOCATIONS

CITY PROJECTS*

CITY	PROJECT NAME
Alpharetta	Encore Parkway (Alph-CID-01)
Alpharetta	Kimball Bridge Road Operational Improvements (Alph-BND-02)
Alpharetta	Lily Garden Extension (Alph-BND-04)
Alpharetta	Northwinds (Alph-CID-03)
Alpharetta	Rucker Road (Alph-BND-01)
Alpharetta	Windward Parkway Corridor Improvement (Alph-BND-03)
Alpharetta	Windward Parkway Interchange (Alph-CID-02)
Johns Creek	SR 120/Abbotts Bridge (from Parsons Rd to Peachtree Industrial)
Johns Creek	SR 120/Kimball Bridge Rd (from Old Milton Pkwy to Jones Bridge)
Milton	Bethany Bend at Strickland Rd
Milton	Birmingham Hwy at Crabapple Rd
Milton	Birmingham Road east of Freemanville Road Bridge
Milton	Crabapple Connector
Milton	Crabapple Rd/ Mayfield Rd at Crabapple Chase Dr
Milton	Deerfield Pkwy at Webb Rd
Milton	Freemanville Rd at Providence Rd
Milton	Hopewell Rd at Birmingham Rd
Milton	Hopewell Rd at Redd Rd
Milton	Mcginnis Ferry Rd
Milton	Morris Rd at Bethany Bend
Milton	SR 140 Operational Improvements
Milton	SR 9 at Bethany Bend
Milton	SR 9 Widening
Roswell	Eves Road
Roswell	Hardscrabble Road Green Loop
Roswell	Holcomb Bridge Road (SR 140) Westbound
Roswell	Houze Road (SR 140) / Hembree Road Roundabout
Roswell	SR 400 Northbound Off-Ramp
Roswell	Sun Valley Extension, Phase 1
Sandy Springs	Boylston Road Connector Street (T-0058)
Sandy Springs	Chattahoochee River Bicycle and Pedestrian Bridge (T-0035)
Sandy Springs	Dupree Road Sidewalk (T-0055)
Sandy Springs	Heards Ferry Road, Powers Ferry Road, and Raider Drive (T-005)
Sandy Springs	I-285 Interchange and Collector/Distributor (GDOT-0013546)
Sandy Springs	I-285 Ramps at Riverside Drive (T-0050)
Sandy Springs	Interstate North Pkwy at Riveredge Pkwy (T-0052)
Sandy Springs	Morgan Falls Road Improvements (T-0034)
Sandy Springs	Mt. Vernon Highway / Blue Stone road extension (CC-003)
Sandy Springs	Peachtree Dunwoody at Lake Hearn Intersection (T-0021)
Sandy Springs	Peachtree Dunwoody at Lake Hearn Intersection Medical Center 1 Dunwoody MARTA Stations (T-0021)
Sandy Springs	Riverside Drive intersection at Johnson Ferry Road (T-0041)
Sandy Springs	Roswell Road/SR 9 ATMS (T-0044)
Sandy Springs	Roswell Road/SR 9 intersection at Carpenter Drive and Cliftwood 0046)
Sandy Springs	Roswell Road/SR 9 intersection at Glenridge Drive (T-0043)
Sandy Springs	Roswell Road/SR 9 intersection realignment at Windsor Parkway
Sandy Springs	Roswell Road/SR 9 streetscape (T-0008 & T-0012)
Sandy Springs	Sandy Springs Circle, Phase 1 (CC-009)
Sandy Springs	Sandy Springs Circle, Phase 2 (CC-010)
Sandy Springs	Sidewalks (CDBG project) (T-0033)
Sandy Springs	Spalding Drive intersection at Mt. Vernon Road (T-0039)
Sandy Springs	Windsor Parkway Pedestrian Bridge Over Nancy Creek (T-0053)

* Projects shown and listed as TIP/ Current City Projects (Funded Outside of TSPLOST) were identified during the first quarter of 2016. Additional projects that were started or identified after this timeframe may not be shown.

Haynes Bridge Road Capacity Improvements
ALP-002, JCR-005
Project Description

The Haynes Bridge Corridor is an important collector connecting neighborhoods to the south with schools, GA 400, employment and commercial centers. This project widens the two lane section to four vehicle lanes and accommodates pedestrians and bicycles.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Haynes Bridge Rd
EXTENTS	From Mansell Rd to Old Alabama Rd
LOCATION	Johns Creek, Alpharetta
LENGTH (miles)	2
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$8,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$10,000,000
CITY TSPLOST FUNDS	Alpharetta \$5,000,000 Johns Creek \$5,000,000

Project Implementation

LOCAL LEAD	Alpharetta, Johns Creek
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Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta, Johns Creek	

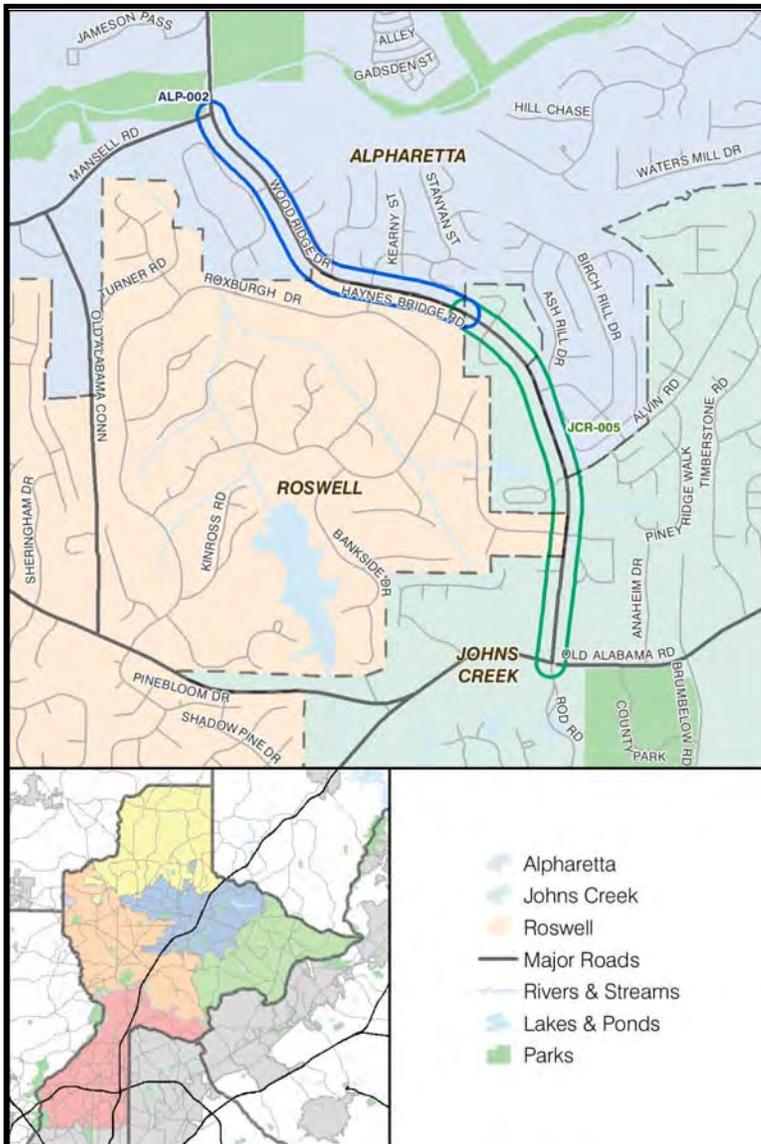
Project Status

DESIGN	2017
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes:



McGinnis Ferry Road Capacity Improvements

ALP-004, JCR-004

Project Description

This regional capacity enhancement project includes widening of McGinnis Ferry Road from 2-lanes to 4-lanes. The project is jointly funded by GDOT, Forsyth County, Alpharetta and Johns Creek. McGinnis Ferry Road is a major east/ west corridor connecting I-85 with GA 400.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	McGinnis Ferry Rd
EXTENTS	From Union Hill Rd to Sargent Rd
LOCATION	Johns Creek, Forsyth, Alpharetta, Milton
LENGTH (miles)	4.5
GDOT/ ARC ID	PI#0004634 / FN-233A

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$3,800,000
CONSTRUCTION COST	\$24,100,000
OTHER COSTS	\$6,100,000
TOTAL CAPITAL COST	\$36,000,000
CITY TSPLOST FUNDS	Alpharetta \$2,400,000 Johns Creek \$5,500,000

Project Implementation

LOCAL LEAD	Forsyth County
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Alpharetta, Johns Creek, Milton, Forsyth, GDOT	

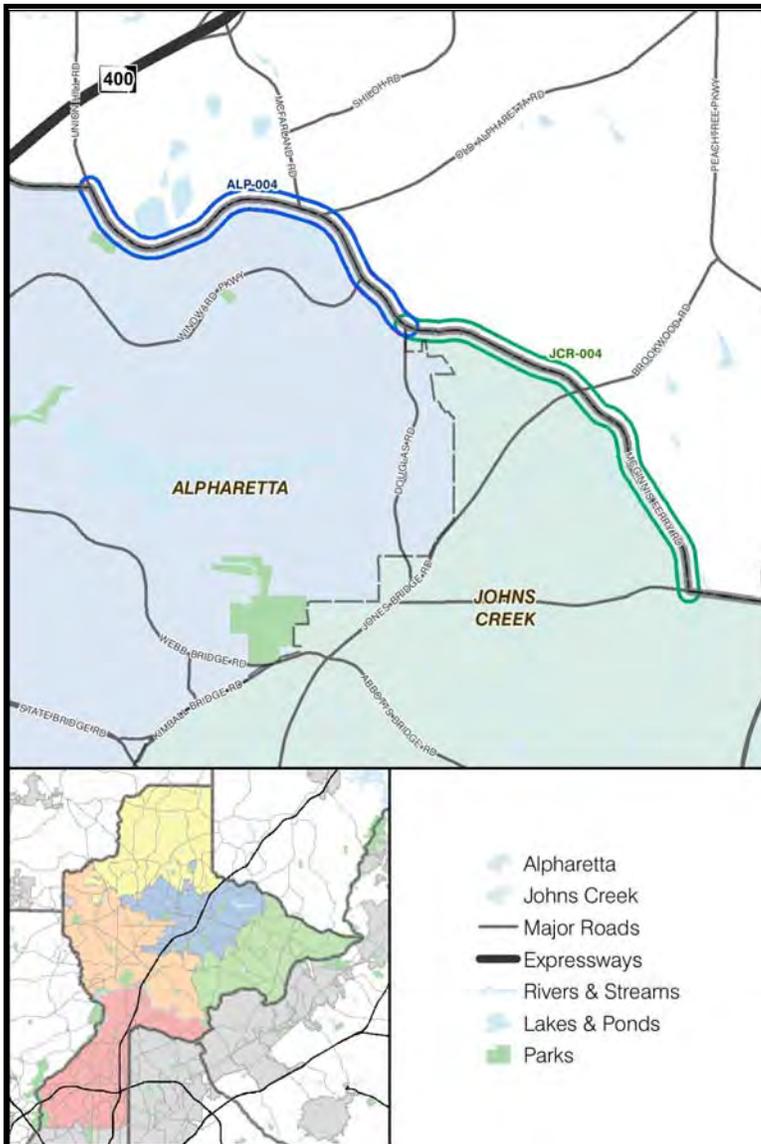
Project Status

DESIGN	In progress
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes: \$8M contingency set-aside from Johns Creek TSPLOST funds if HB170 not applicable.



Windward Parkway Business District/Union Hill Road Capacity Improvements

ALP-005, MIL-038

Project Description

This capacity improvement is intended to relieve congestion through Windward's business district east of Union Hill Road, complementing the concurrent Alpharetta bond project and interchange enhancement efforts west of GA 400. Project will add a travel lane in each direction and enhance the bicycle and pedestrian accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Windward Parkway
EXTENTS	From North Point Parkway to Union Hill Road and from Deerfield Pkwy to SR 9
LOCATION	East/West corridor in northeast Alpharetta
LENGTH (miles)	2.1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$500,000
RIGHT-OF-WAY COST		
CONSTRUCTION COST		\$19,247,634
OTHER COSTS		
TOTAL CAPITAL COST		\$19,747,634
CITY TSPLOST FUNDS	Alpharetta	\$19,247,634
	Milton	\$500,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta	

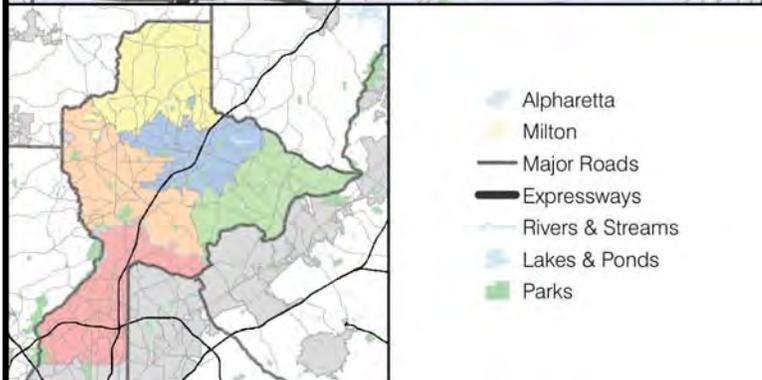
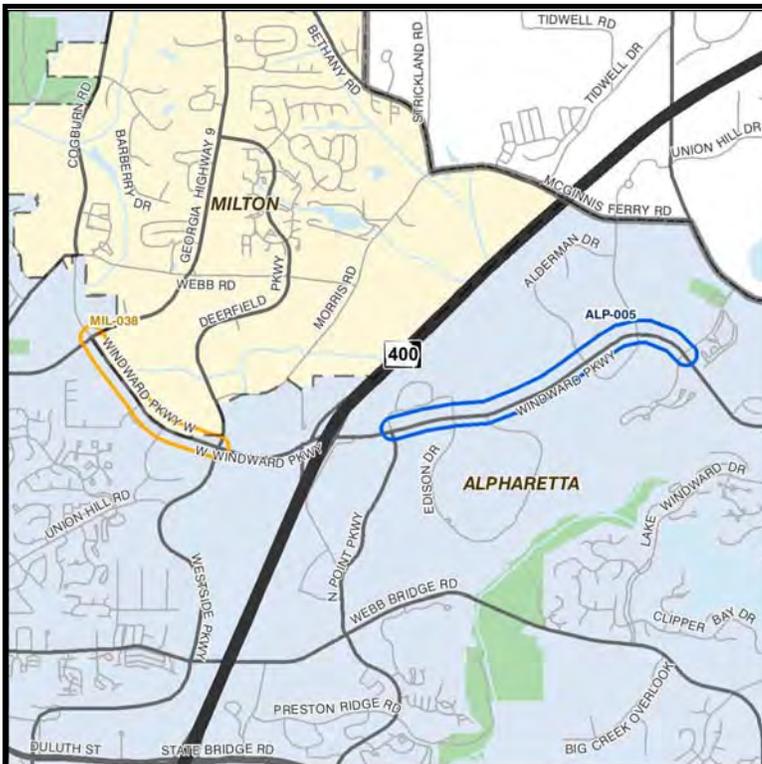
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes: Final project cost incorporates program management costs and escalation factors.



Academy Street/Webb Bridge Road: Bike/Ped/Operational Improvements

ALP-001

Project Description

The Academy Street/ Webb Bridge Road Corridor is a vital collector street connecting Downtown Alpharetta and Avalon to neighborhoods, parks, schools and the Big Creek Greenway. The proposed project provides operational improvements to ease existing congestion and enhances bicycle and pedestrian accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Academy Street/Webb Bridge Road
EXTENTS	From Main St (SR 9) to Kimball Bridge Road (SR 120)
LOCATION	East/West corridor bisecting Alpharetta
LENGTH (miles)	4.73
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$1,000,000
RIGHT-OF-WAY COST		\$2,000,000
CONSTRUCTION COST		\$10,000,000
OTHER COSTS		\$2,396,029
TOTAL CAPITAL COST		\$15,396,029
CITY TSPLOST FUNDS	Alpharetta	\$15,396,029

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	
No other partners at this time	

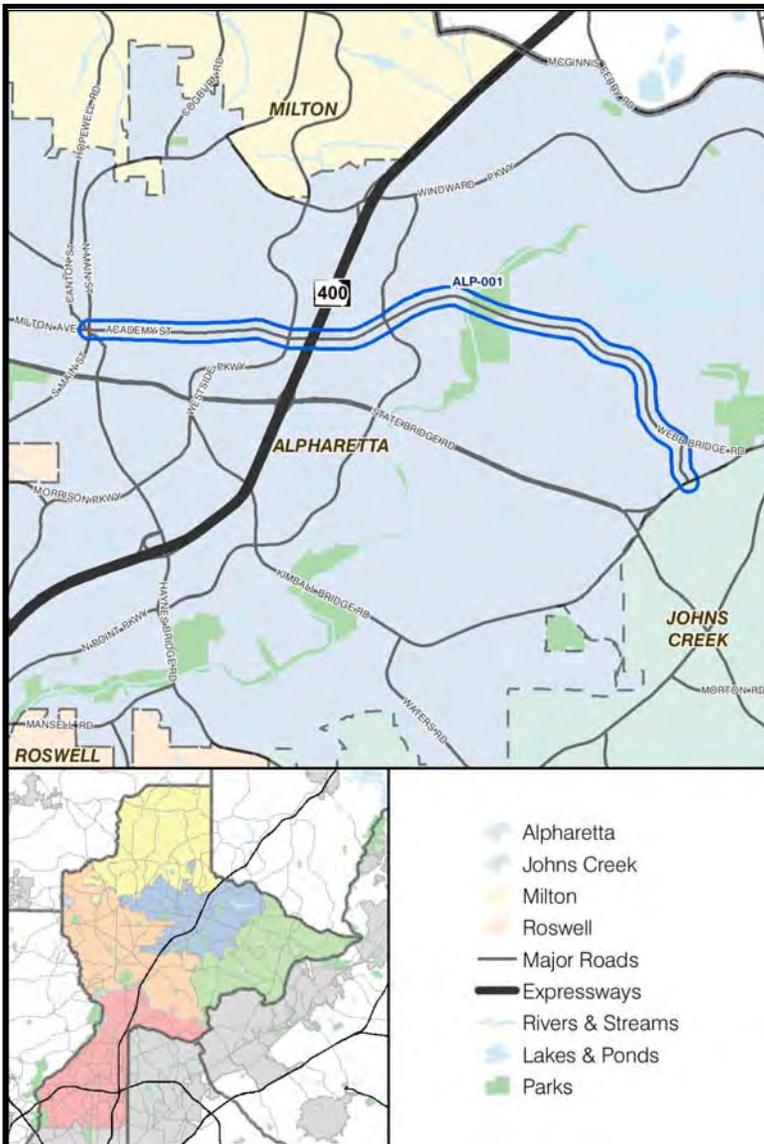
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes: Final project cost incorporates program management costs and escalation factors.



Old Milton Parkway Capacity Improvements

ALP-003

Project Description

This regional capacity enhancement project includes widening of SR 120 (Old Milton Parkway) from 4 lanes to 6 lanes. The City will be working with GDOT to expedite the project using mostly state and local funds.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Old Milton Parkway
EXTENTS	From GA 400 to State Bridge Road
LOCATION	East/West corridor bisecting Alpharetta
LENGTH (miles)	2.53
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$20,000,000
OTHER COSTS	\$5,000,000
TOTAL CAPITAL COST	\$28,000,000
CITY TSPLOST FUNDS	Alpharetta \$6,000,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State
Johns Creek	

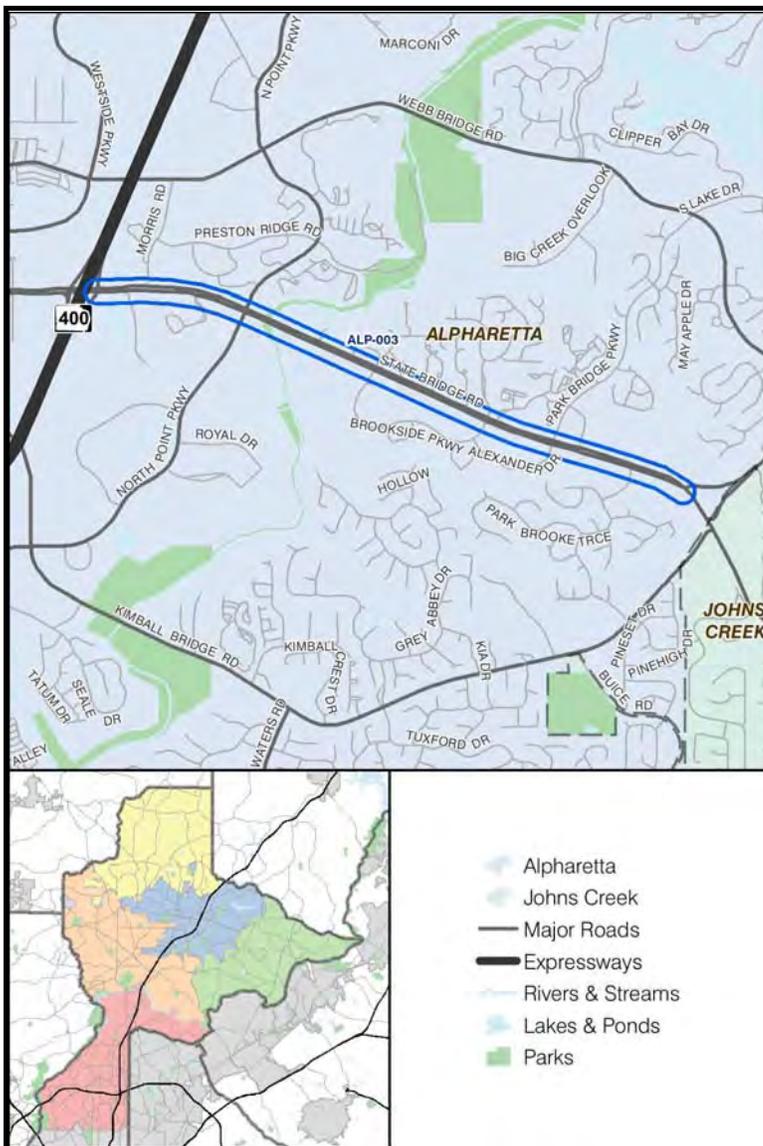
Project Status

DESIGN	Aspirations
ROW	Aspirations
CONSTRUCTION	Aspirations
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)

JCR-001

Project Description

This project will overlay, widen and restripe Medlock Bridge Road to increase vehicle capacity from 4 lanes to 6 lanes from the Chattahoochee River to McGinnis Ferry Road.

Project Details

TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	From Chattahoochee River to McGinnis Ferry Rd
LOCATION	Johns Creek
LENGTH (miles)	5.4
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$250,000
CONSTRUCTION COST	\$9,250,000
OTHER COSTS	
TOTAL CAPITAL COST	\$10,000,000
CITY TSPLOST FUNDS	Johns Creek \$10,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT	

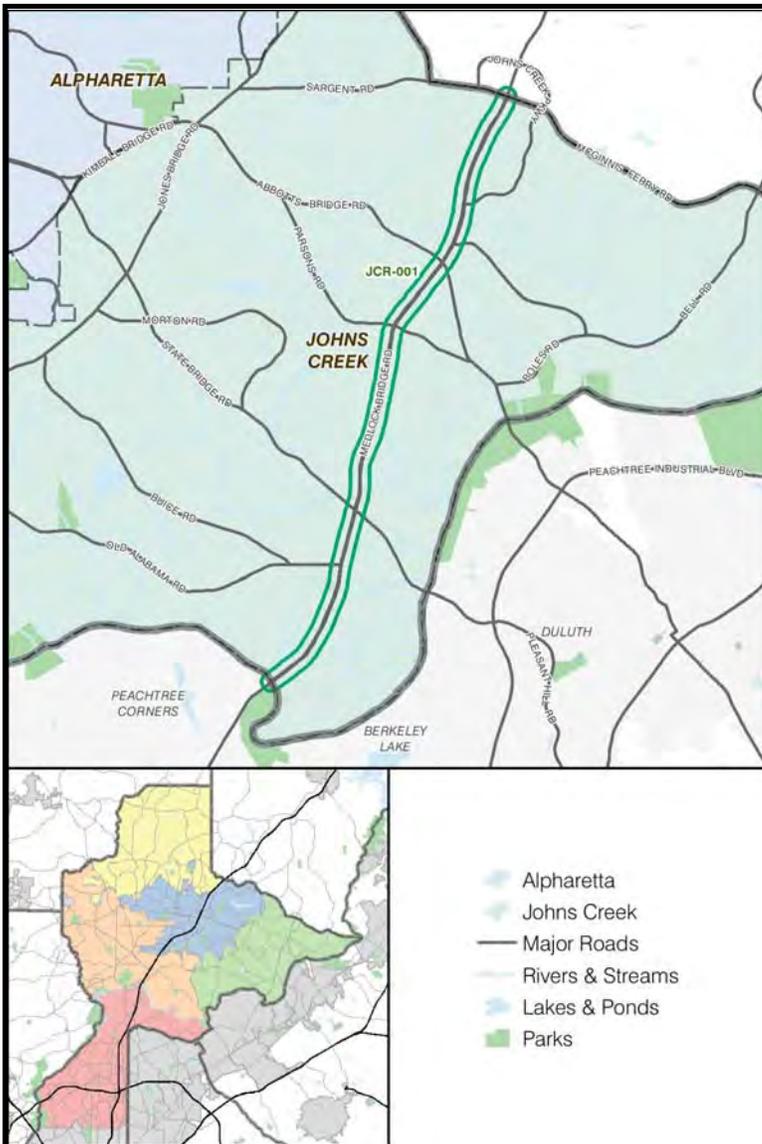
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2018
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	2018
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Jones Bridge Widening (McGinnis Ferry to Douglas)

JCR-002

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Douglas Road to McGinnis Ferry Road and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Jones Bridge Rd
EXTENTS	From McGinnis Ferry Rd to Douglas Rd
LOCATION	Johns Creek
LENGTH (miles)	1.5
GDOT/ ARC ID	FN-270

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	\$750,000
CONSTRUCTION COST	\$6,250,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$7,000,000

Project Implementation

LOCAL LEAD	Johns Creek
------------	-------------

Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

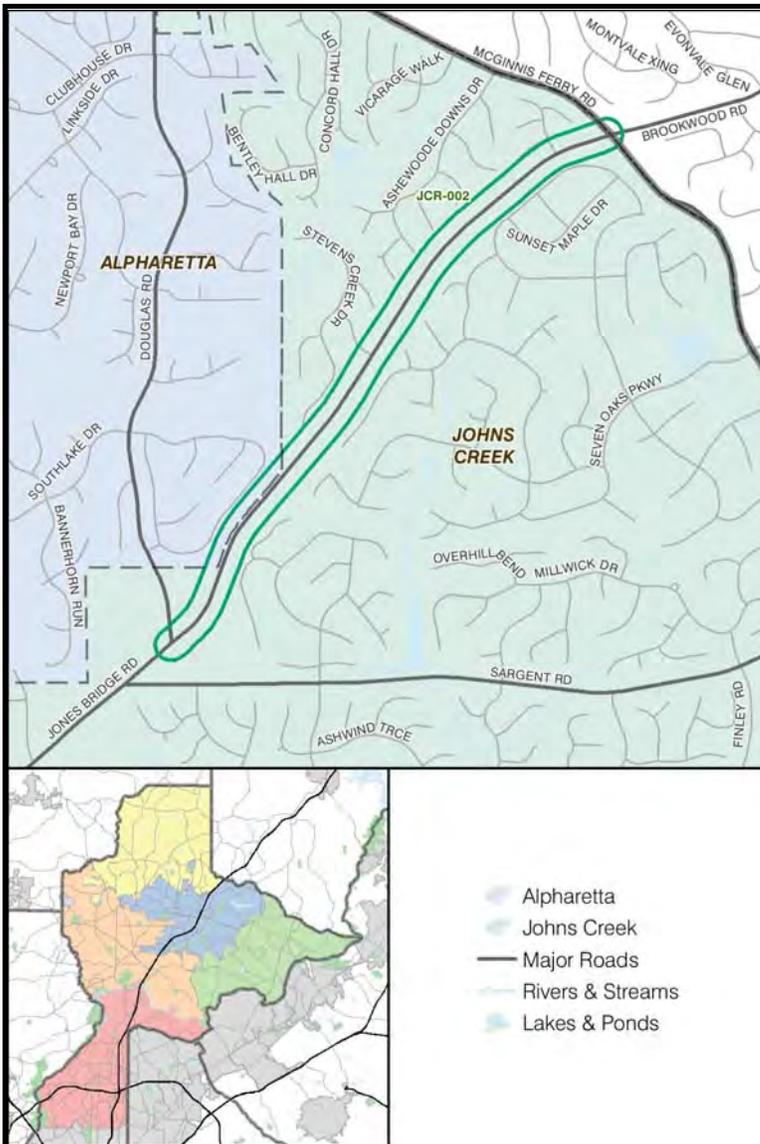
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2018 / 2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2018
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Jones Bridge Widening (Ph. 1 - Waters to Buice; Ph. 2 - Buice to State Bridge)

JCR-003

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Waters Road and State Bridge Road and may include improvements such as sidewalks, trails and landscaping. Phase 1 will include improvements between Waters Road to Buice Road. Phase 2 will include improvements between Buice Road to State Bridge Road.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Jones Bridge Rd
EXTENTS	From Waters Rd to State Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	1.7
GDOT/ ARC ID	FN-300

Project Cost Estimate

ENGINEERING COST	\$250,000
RIGHT-OF-WAY COST	\$3,250,000
CONSTRUCTION COST	\$7,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$11,000,000
CITY TSPLOST FUNDS	Johns Creek \$11,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

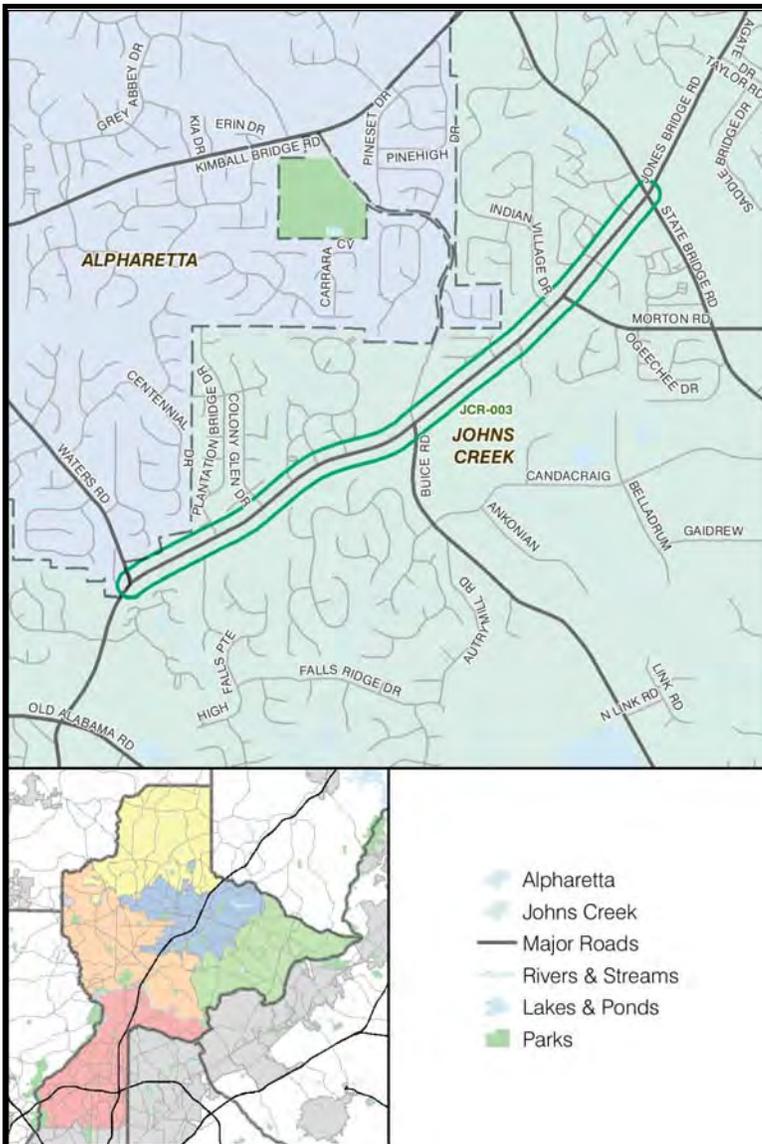
Project Status

DESIGN	Ph. 1 - In Progress; Ph. 2 - 2017
ROW	Ph. 1 - In Progress; Ph. 2 - 2018
CONSTRUCTION	Ph. 1 - 2017; Ph. 2 - 2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2017 / 2019
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



State Bridge Widening (Medlock Bridge to Chattahoochee River)

JCR-014

Project Description

This project will widen State Bridge Road from 4 to 6 lanes between Medlock Bridge and the Chattahoochee River and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	State Bridge Rd
EXTENTS	From Medlock Bridge Rd to Chattahoochee River
LOCATION	Johns Creek
LENGTH (miles)	1
GDOT/ ARC ID	PI#0007839 / FN-225

Project Cost Estimate

ENGINEERING COST	\$300,000
RIGHT-OF-WAY COST	\$200,000
CONSTRUCTION COST	\$3,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$4,000,000
CITY TSPLOST FUNDS	Johns Creek \$4,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
GDOT, Gwinnett	

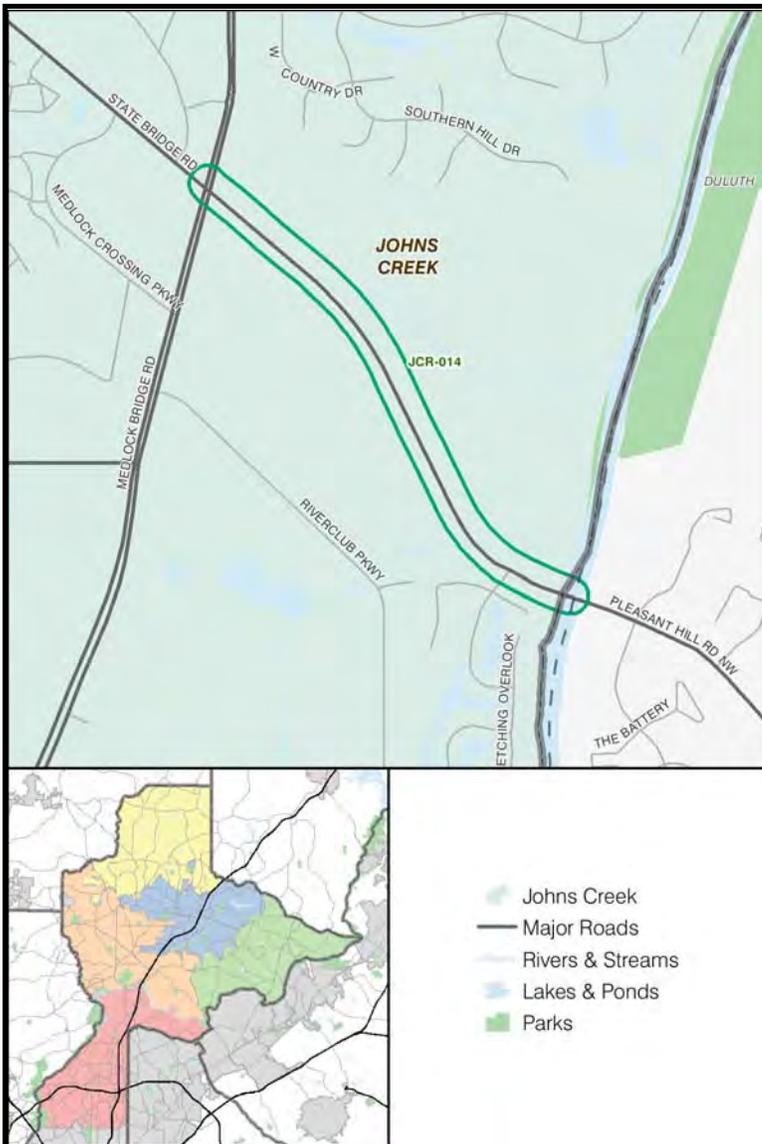
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2017
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2017
ANTICIPATED LENGTH OF CONSTRUCTION	12 months

Notes:



Medlock Bridge at State Bridge Improvements

JCR-020

Project Description

This project will make improvements to the intersection of Medlock Bridge and State Bridge Road. Proposed improvements have not been identified.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	Medlock Bridge Rd at State Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,500,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$6,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$8,000,000
CITY TSPLOST FUNDS	Johns Creek \$8,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT	

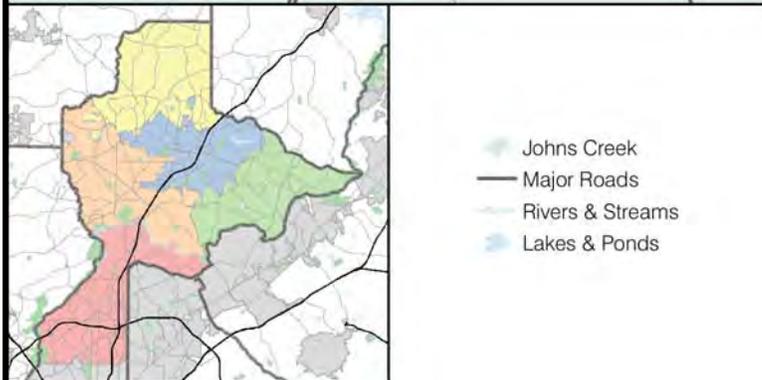
Project Status

DESIGN	In progress
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2019
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Morris Rd Widening

MIL-031

Project Description

Proposed widening tying into McGinnis Ferry Rd widening at Bethany Bend consisting of 4 lane divided roadway with landscaped median/ turn lanes and multiuse trail on both sides and including intersection improvement at Webb Rd

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Morris Rd
EXTENTS	From Bethany Bend to Webb Rd
LOCATION	Milton
LENGTH (miles)	0.6
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$315,000
RIGHT-OF-WAY COST	\$1,065,000
CONSTRUCTION COST	\$3,130,000
OTHER COSTS	\$930,000
TOTAL CAPITAL COST	\$5,440,000
CITY TSPLOST FUNDS	Milton \$5,440,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	State
None	

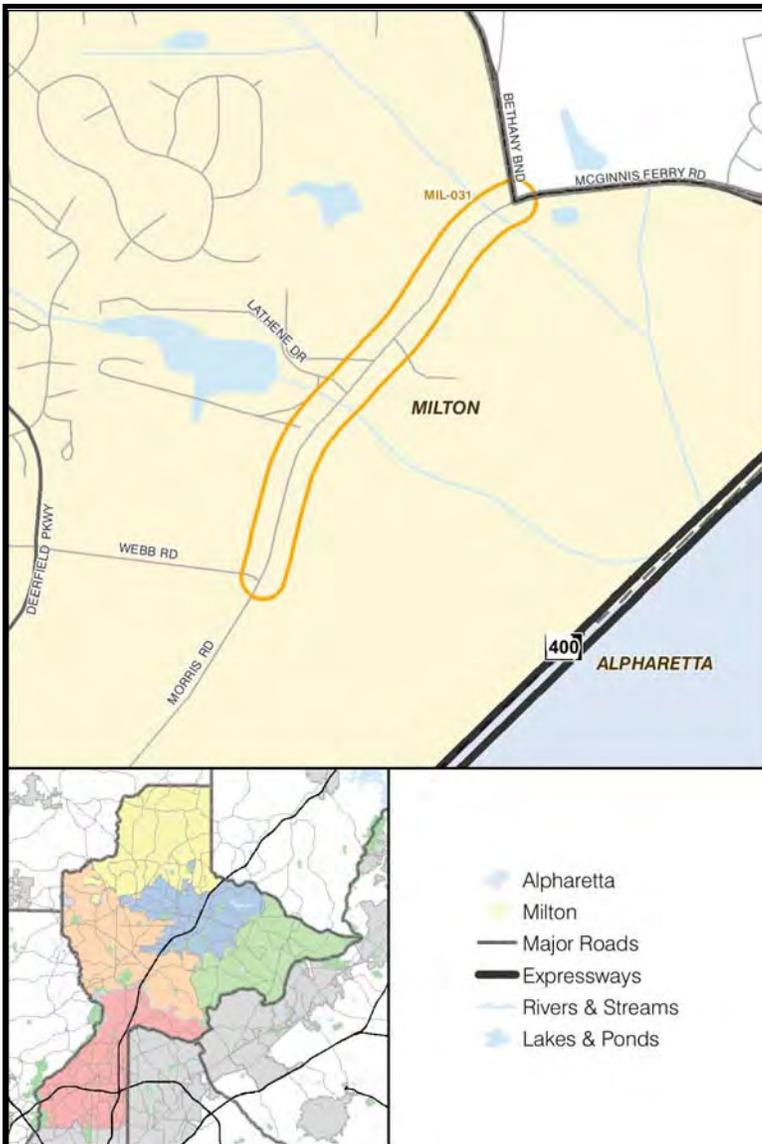
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed unless state funds are a

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Big Creek Parkway Phase 1 and 2

ROS-001

Project Description

New roadway from Warsaw Rd just north of Holcomb Bridge Rd (SR 140), extending east across SR 400 between the Holcomb Bridge Rd and Mansell Rd interchanges. The new road would then connect to the existing intersection of Old Alabama Rd and Holcomb Woods Pkwy and end at Holcomb Bridge Rd (SR 140). The proposed roadway would include bike/ ped access.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Big Creek Parkway
EXTENTS	From Old Alabama Road and Holcomb Woods Parkway to Old Holcomb Bridge Road
LOCATION	Roswell
LENGTH (miles)	0.5
GDOT/ ARC ID	PI 0010874, FN-292 (ARC)

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$21,500,000
CONSTRUCTION COST	\$35,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$58,500,000
CITY TSPLOST FUNDS	Roswell \$58,500,000

Project Implementation

LOCAL LEAD	Roswell
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

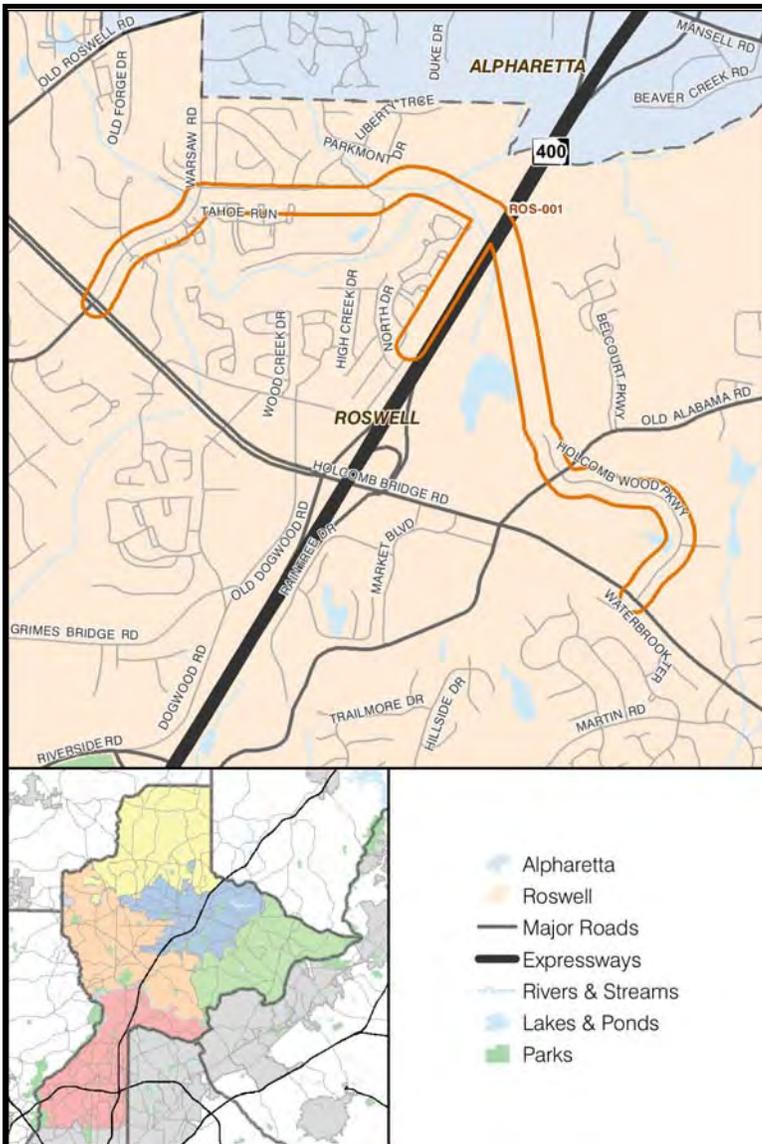
Project Status

DESIGN	TIP/Other secured funding
ROW	RTP
CONSTRUCTION	RTP
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	36 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes:



Historic Gateway (State Route 9)

ROS-002

Project Description

Remove the reversible lanes along SR 9 (Atlanta St) between SR 120 (Marietta Hwy) and the SR 9 bridge over the Chattahoochee River. The current 3-lane reversible roadway will be improved to a divided 4-lane highway. Intersection improvements at Riverside/ Azalea, replacement of a deficient bridge on Riverside Rd, and bike/ped amenities.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	South Atlanta Street SR 9
EXTENTS	From SR 9 and Chattahoochee River to SR 9 and SR 120
LOCATION	Roswell
LENGTH (miles)	1.1
GDOT/ ARC ID	PI 721010, FN-269

Project Cost Estimate

ENGINEERING COST	\$4,000,000
RIGHT-OF-WAY COST	\$5,000,000
CONSTRUCTION COST	\$15,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$24,000,000
CITY TSPLOST FUNDS	Roswell \$3,000,000

Project Implementation

LOCAL LEAD	Roswell
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Funding Partners

DESIGN	Federal
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Federal and GDOT	

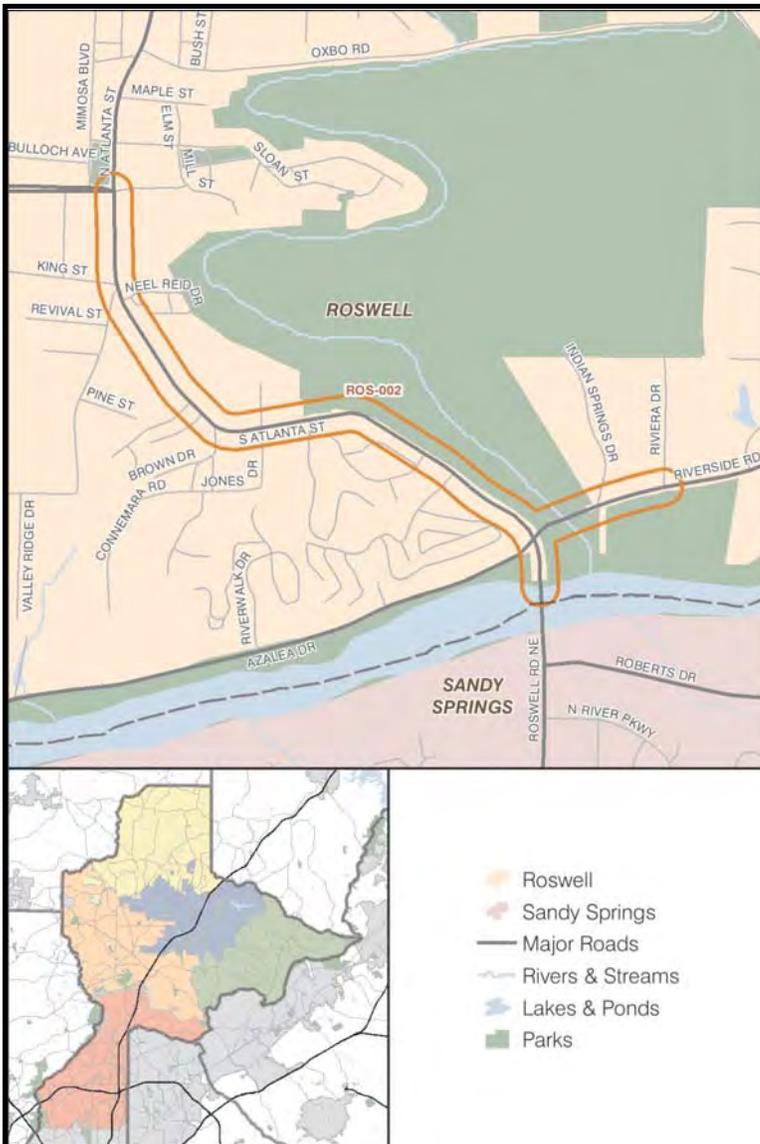
Project Status

DESIGN	TIP/Other secured funding
ROW	TIP/Other secured funding
CONSTRUCTION	RTP
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	36 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes:



Holcomb Bridge Interchange

ROS-014

Project Description

Design and partial funding for ROW and construction funding for the reconstruction of the interchange from the Holcomb Bridge Road Corridor Study. In addition to the reconstruction of the existing bridge over SR 400 other improvements to the intersections at Market Boulevard, Dogwood Road and interstate access ramps will be designed as needed.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Holcomb Bridge Road
EXTENTS	From Dogwood Road to Old Alabama Road
LOCATION	Roswell
LENGTH (miles)	1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$6,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$6,000,000
CITY TSPLOST FUNDS	Roswell \$6,000,000

Project Implementation

LOCAL LEAD	Roswell
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	Multiple
Possible GDOT and Federal	

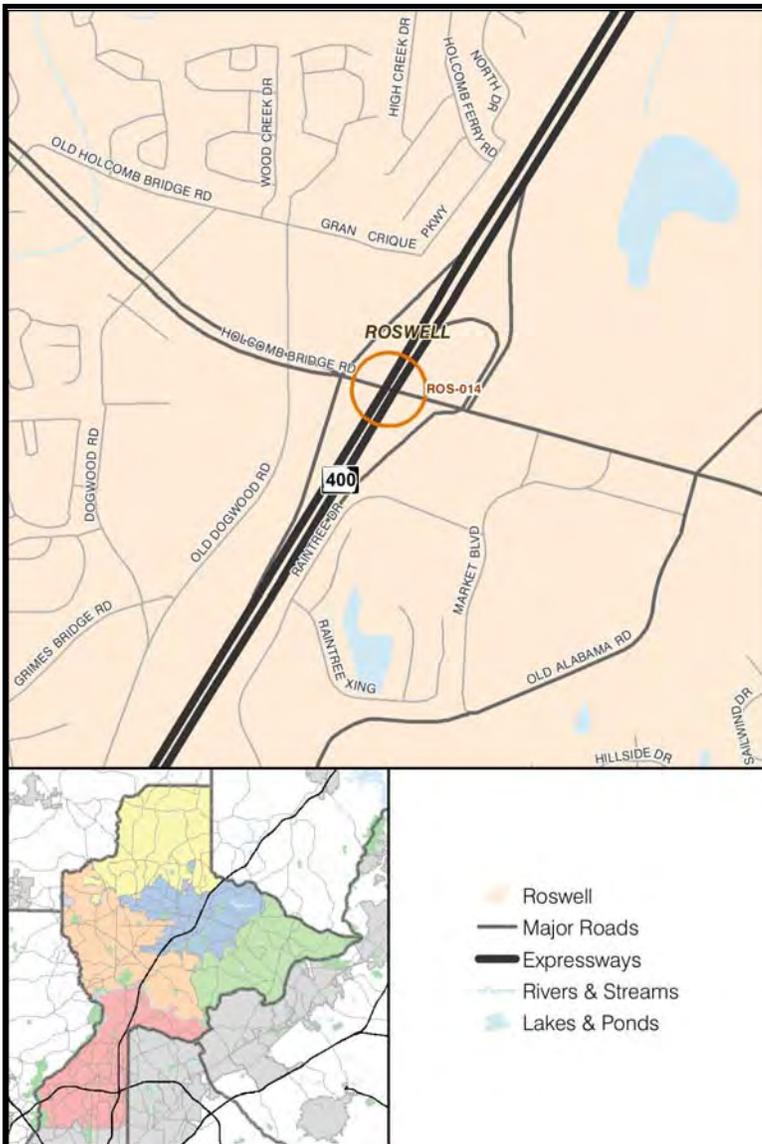
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Rucker Road Reconstruction

ROS-016

Project Description

Continuation of Rucker Road cross section from Alpharetta City Limits to Houze Road Intersection

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Rucker Road
EXTENTS	From City of Alpharetta to Houze Road
LOCATION	Roswell
LENGTH (miles)	0.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$250,000
RIGHT-OF-WAY COST	\$200,000
CONSTRUCTION COST	\$15,350,000
OTHER COSTS	
TOTAL CAPITAL COST	\$15,800,000
CITY TSPLOST FUNDS	Roswell \$1,500,000

Project Implementation

LOCAL LEAD	Roswell
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Need coordination with GDOT, Alpharetta and Milton	

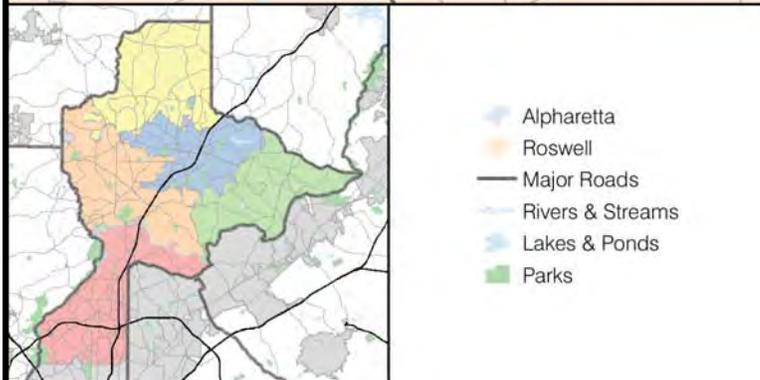
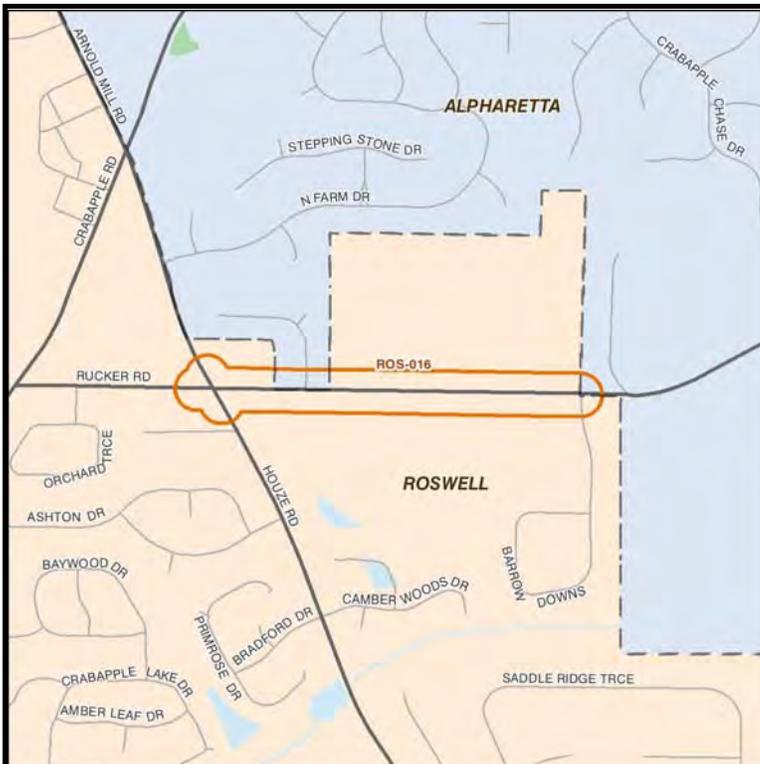
Project Status

DESIGN	In progress
ROW	In progress
CONSTRUCTION	In progress
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Johnson Ferry/Mt. Vernon Efficiency Improvements

CSS-004

Project Description

Construct dual roundabouts at Johnson Ferry Road and Mt. Vernon Highway intersections, sidewalks, and will return streets to two-way traffic operations.

Project Details

TYPE	
MAIN ROUTE	Johnson Ferry Rd at Mt. Vernon Hwy
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	PI 751420, FN-221

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$25,649,009
CITY TSPLOST FUNDS	Sandy Springs \$25,649,009

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State

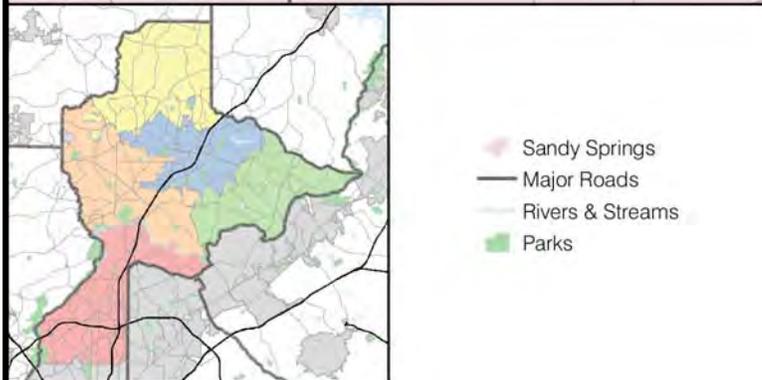
Project Status

DESIGN	TIP/Other secured funding
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Hammond Drive, Phase 1 Efficiency Improvements

CSS-006

Project Description

Phase 1: Complete design for Hammond Drive to include 4 lanes with sidewalks, bicycle lanes, and transit lanes and acquire right-of-way.

Project Details

TYPE	
MAIN ROUTE	Hammond Drive
EXTENTS	Mt. Vernon Road to City Limits
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	PI 000981, FN-267

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$16,000,000
CITY TSPLOST FUNDS	Sandy Springs \$16,000,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	State
RIGHT-OF-WAY	
CONSTRUCTION	

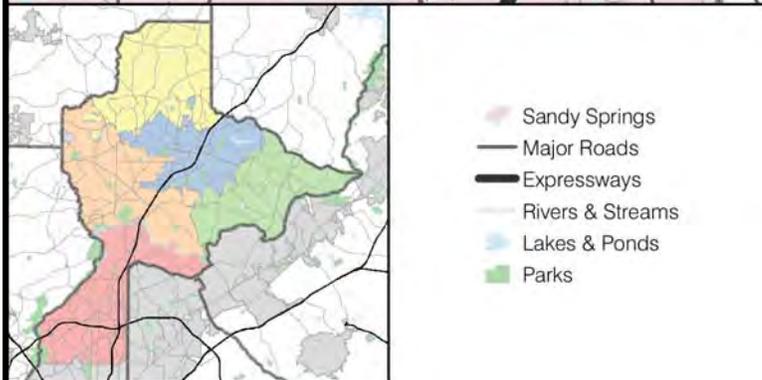
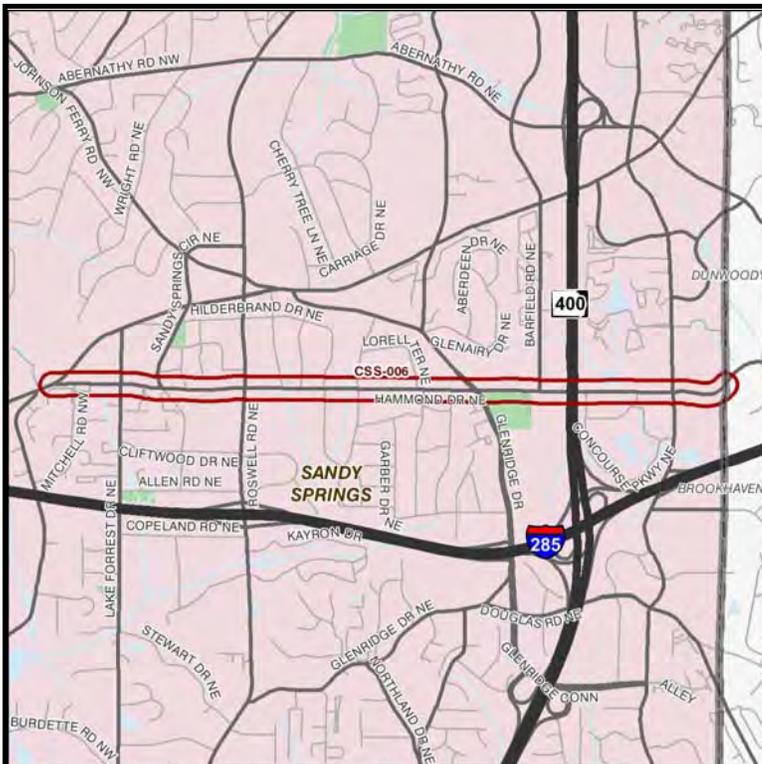
Project Status

DESIGN	RTP
ROW	RTP
CONSTRUCTION	RTP
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Alpharetta TSPLOST Projects

TIER 1

- * ALP-002, JCR-005: Haynes Bridge Road Capacity Improvements
- * ALP-004, JCR-004: McGinnis Ferry Road Capacity Improvements
- * ALP-005, MIL-038: Windward Road Parkway Business District/Union Hill Road Capacity Improvements
- * ALP-001: Academy St/Webb Bridge Road and Bike/Ped Improvements
- * ALP-003: Old Milton Parkway Capacity Improvements
- ALP-006: Morris Road Operational Improvements
- ALP-007: Bethany Road at Mayfield Road Intersection
- ALP-008: Bethany Road at Mid Broadwell Road Intersection
- Construction/ Program Management
- Escalation/ Market Forces

TIER 2

- ALP-009: Kimball Bridge Road and Bike/Ped Improvements
- ALP-010: Adaptive Traffic Signals/ITS
- ALP-011: Sidewalks/Greenways
- ALP-012: Milling/Resurfacing
- ALP-013: Debt Service
- ALP-015: Quick Response Operational Improvements
- Construction/ Program Management
- Escalation/ Market Forces

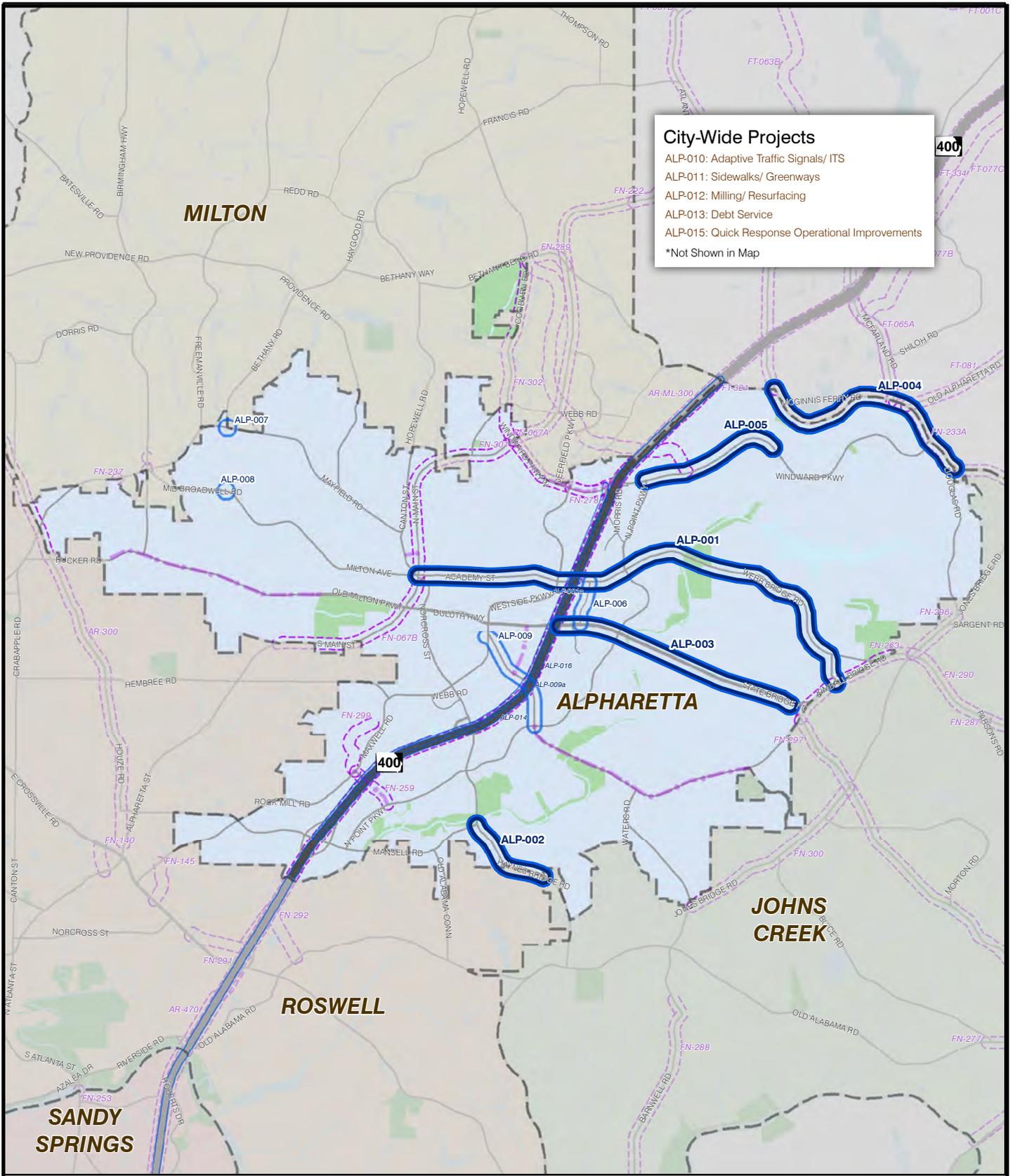
TIER 3

- ALP-001a: Academy St/Webb Bridge Road GA 400 Bridge Improvements
- ALP-009a: Kimball Bridge Road GA 400 Bridge Improvements
- ALP-014: Commuter Bike Corridor
- ALP-016: GA 400 Congestion Relief
- Construction/ Program Management
- Escalation/ Market Forces

* Regionally significant project

TIER 1	\$	53,303,663
TIER 2	\$	9,406,529
TIER 3	\$	9,443,644
ALPHARETTA ANTICIPATED TSPLOST REVENUE		\$ 72,153,836

Regional TSPLOST
 Tier 1 & 2 TSPLOST
 Tier 3 TSPLOST
 TIP Projects
 Current Project



City-Wide Projects

- ALP-010: Adaptive Traffic Signals/ ITS
- ALP-011: Sidewalks/ Greenways
- ALP-012: Milling/ Resurfacing
- ALP-013: Debt Service
- ALP-015: Quick Response Operational Improvements

*Not Shown in Map

Haynes Bridge Road Capacity Improvements

ALP-002, JCR-005

Project Description

The Haynes Bridge Corridor is an important collector connecting neighborhoods to the south with schools, GA 400, employment and commercial centers. This project widens the two lane section to four vehicle lanes and accommodates pedestrians and bicycles.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Haynes Bridge Rd
EXTENTS	From Mansell Rd to Old Alabama Rd
LOCATION	Johns Creek, Alpharetta
LENGTH (miles)	2
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$8,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$10,000,000
CITY TSPLOST FUNDS	Alpharetta \$5,000,000 Johns Creek \$5,000,000

Project Implementation

LOCAL LEAD	Alpharetta, Johns Creek
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Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta, Johns Creek	

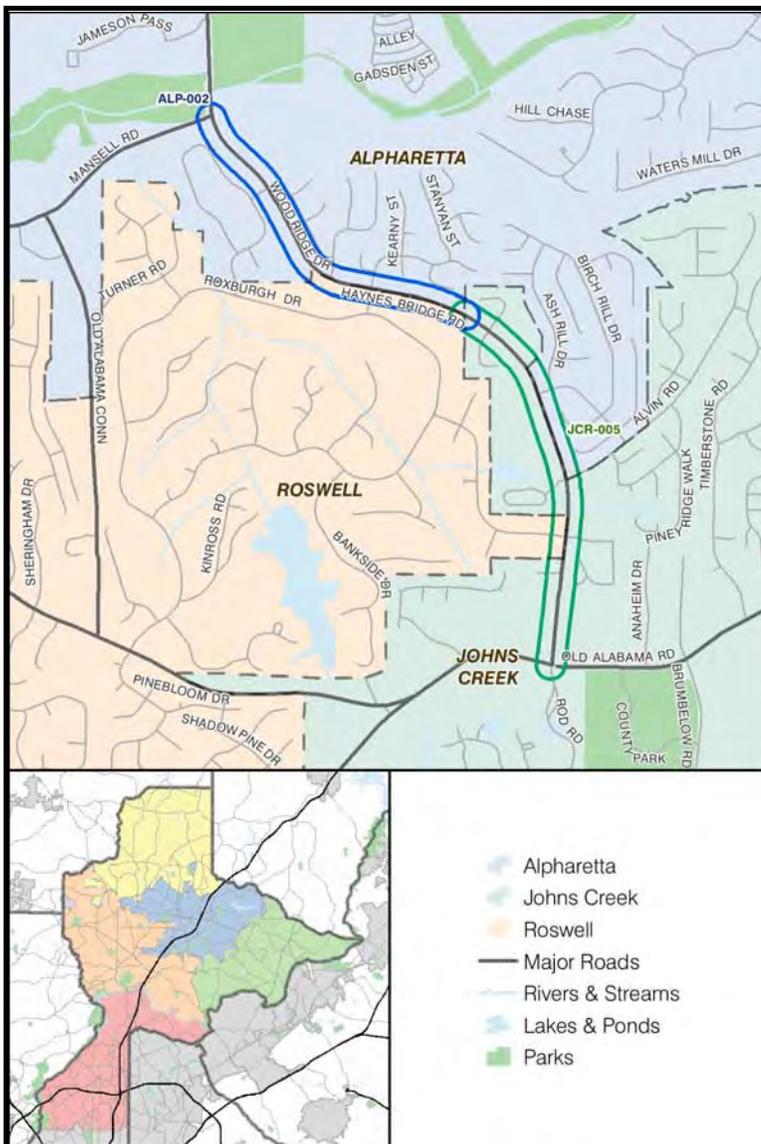
Project Status

DESIGN	2017
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes:



McGinnis Ferry Road Capacity Improvements

ALP-004, JCR-004

Project Description

This regional capacity enhancement project includes widening of McGinnis Ferry Road from 2-lanes to 4-lanes. The project is jointly funded by GDOT, Forsyth County, Alpharetta and Johns Creek. McGinnis Ferry Road is a major east/ west corridor connecting I-85 with GA 400.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	McGinnis Ferry Rd
EXTENTS	From Union Hill Rd to Sargent Rd
LOCATION	Johns Creek, Forsyth, Alpharetta, Milton
LENGTH (miles)	4.5
GDOT/ ARC ID	PI#0004634 / FN-233A

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$3,800,000
CONSTRUCTION COST	\$24,100,000
OTHER COSTS	\$6,100,000
TOTAL CAPITAL COST	\$36,000,000
CITY TSPLOST FUNDS	Alpharetta \$2,400,000 Johns Creek \$5,500,000

Project Implementation

LOCAL LEAD	Forsyth County
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Alpharetta, Johns Creek, Milton, Forsyth, GDOT	

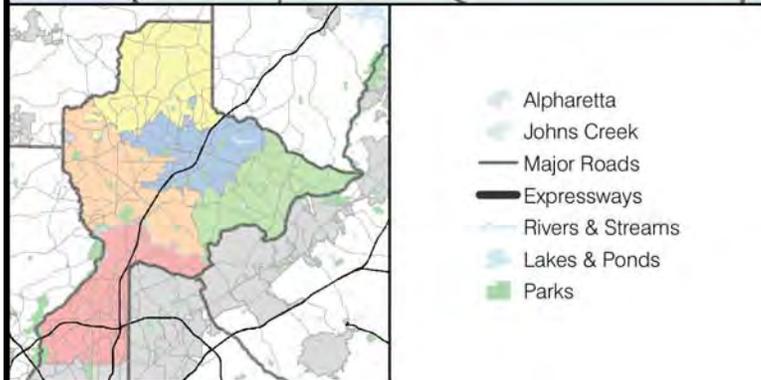
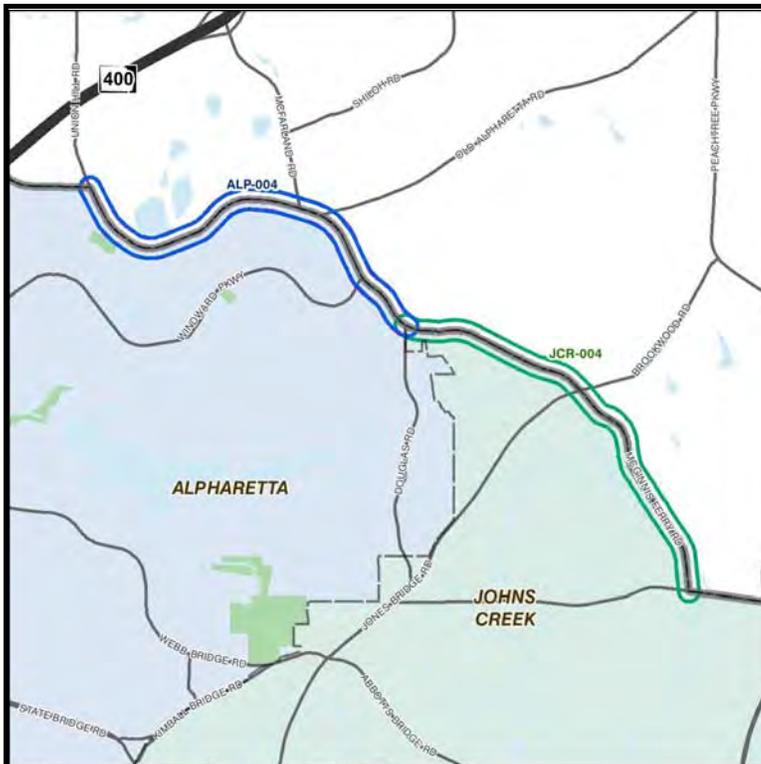
Project Status

DESIGN	In progress
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes: \$8M contingency set-aside from Johns Creek TSPLOST funds if HB170 not applicable.



Windward Parkway Business District/Union Hill Road Capacity Improvements

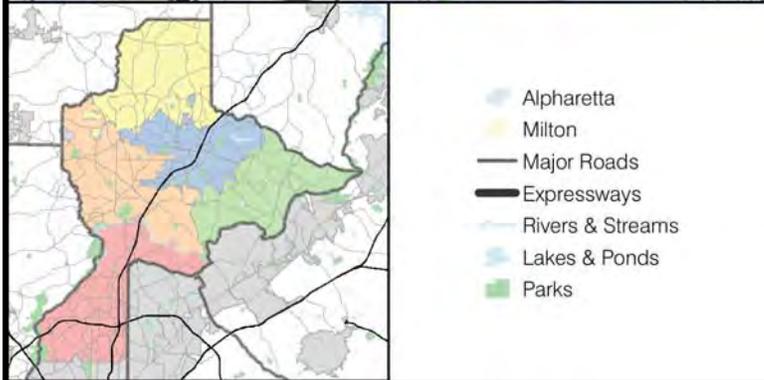
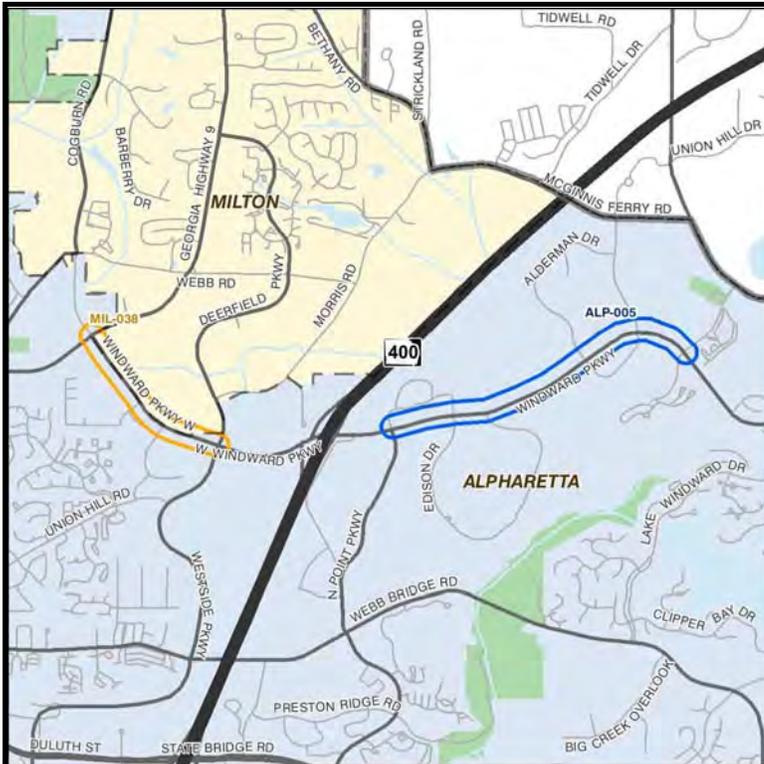
ALP-005, MIL-038

Project Description

This capacity improvement is intended to relieve congestion through Windward's business district east of Union Hill Road, complementing the concurrent Alpharetta bond project and interchange enhancement efforts west of GA 400. Project will add a travel lane in each direction and enhance the bicycle and pedestrian accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Windward Parkway
EXTENTS	From North Point Parkway to Union Hill Road and from Deerfield Pkwy to SR 9
LOCATION	East/West corridor in northeast Alpharetta
LENGTH (miles)	2.1
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$19,247,634
OTHER COSTS	
TOTAL CAPITAL COST	\$19,747,634
CITY TSPLOST FUNDS	Alpharetta \$19,247,634 Milton \$500,000

Project Implementation

LOCAL LEAD	Alpharetta
------------	------------

Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes: Final project cost incorporates program management costs and escalation factors.

Academy Street/Webb Bridge Road: Bike/Ped/Operational Improvements

ALP-001

Project Description

The Academy Street/ Webb Bridge Road Corridor is a vital collector street connecting Downtown Alpharetta and Avalon to neighborhoods, parks, schools and the Big Creek Greenway. The proposed project provides operational improvements to ease existing congestion and enhances bicycle and pedestrian accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Academy Street/Webb Bridge Road
EXTENTS	From Main St (SR 9) to Kimball Bridge Road (SR 120)
LOCATION	East/West corridor bisecting Alpharetta
LENGTH (miles)	4.73
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$1,000,000
RIGHT-OF-WAY COST		\$2,000,000
CONSTRUCTION COST		\$10,000,000
OTHER COSTS		\$2,396,029
TOTAL CAPITAL COST		\$15,396,029
CITY TSPLOST FUNDS	Alpharetta	\$15,396,029

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	
No other partners at this time	

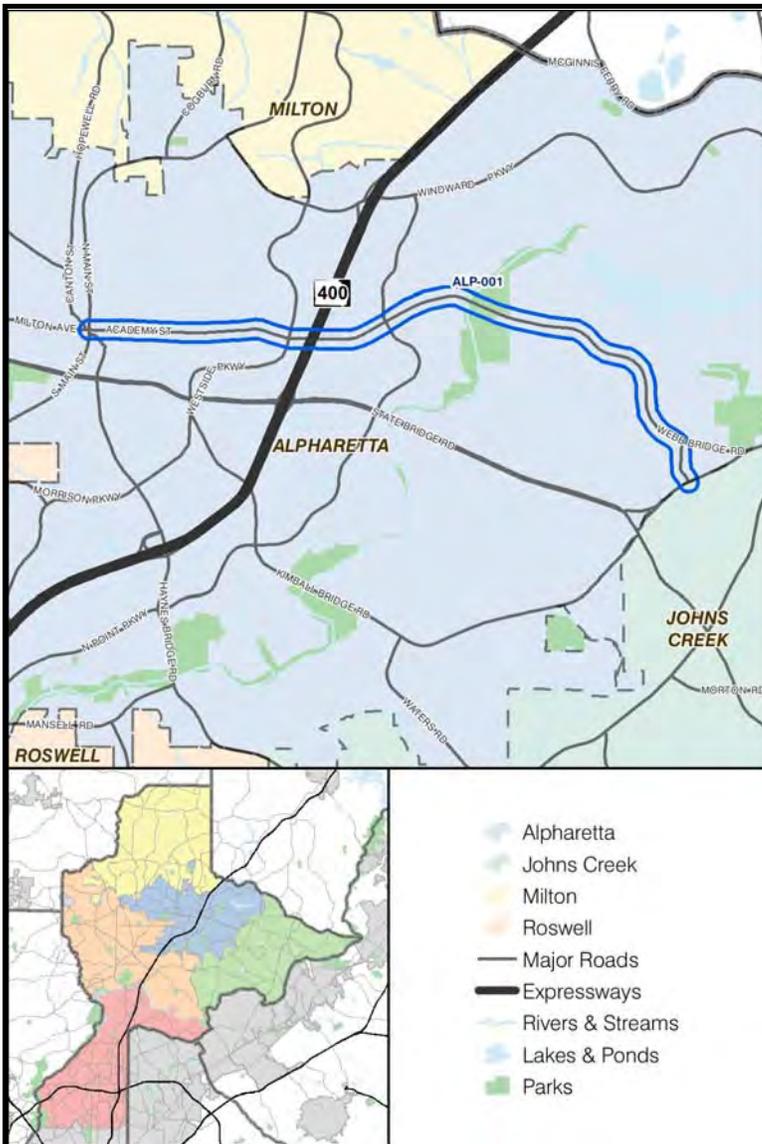
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes: Final project cost incorporates program management costs and escalation factors.



Old Milton Parkway Capacity Improvements

ALP-003

Project Description

This regional capacity enhancement project includes widening of SR 120 (Old Milton Parkway) from 4 lanes to 6 lanes. The City will be working with GDOT to expedite the project using mostly state and local funds.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Old Milton Parkway
EXTENTS	From GA 400 to State Bridge Road
LOCATION	East/West corridor bisecting Alpharetta
LENGTH (miles)	2.53
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$20,000,000
OTHER COSTS	\$5,000,000
TOTAL CAPITAL COST	\$28,000,000
CITY TSPLOST FUNDS	Alpharetta \$6,000,000

Project Implementation

LOCAL LEAD	Alpharetta
------------	------------

Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State
Johns Creek	

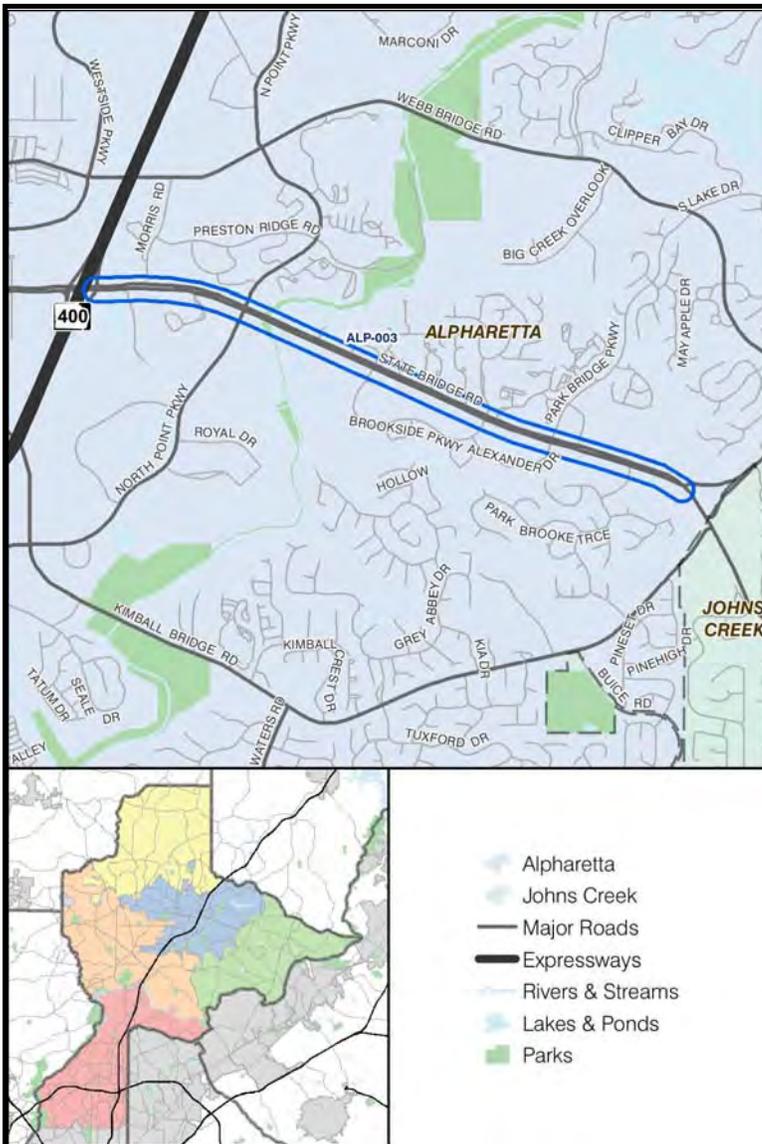
Project Status

DESIGN	Aspirations
ROW	Aspirations
CONSTRUCTION	Aspirations
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Morris Road Operational Improvements

ALP-006

Project Description

This operational project along Morris Road will provide the appropriate auxiliary lanes to accommodate the heavy traffic flow from both Old Milton Parkway and Webb Bridge Road. Project will also provide pedestrian and bicycle accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Morris Road
EXTENTS	From Old Milton Parkway (SR 120) to Webb Bridge Road
LOCATION	North/South corridor west of GA 400
LENGTH (miles)	0.41
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$100,000
RIGHT-OF-WAY COST	\$100,000
CONSTRUCTION COST	\$2,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,700,000
CITY TSPLOST FUNDS	Alpharetta \$2,700,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

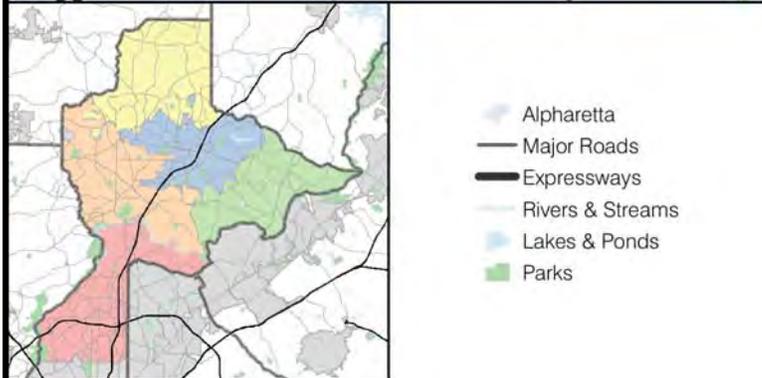
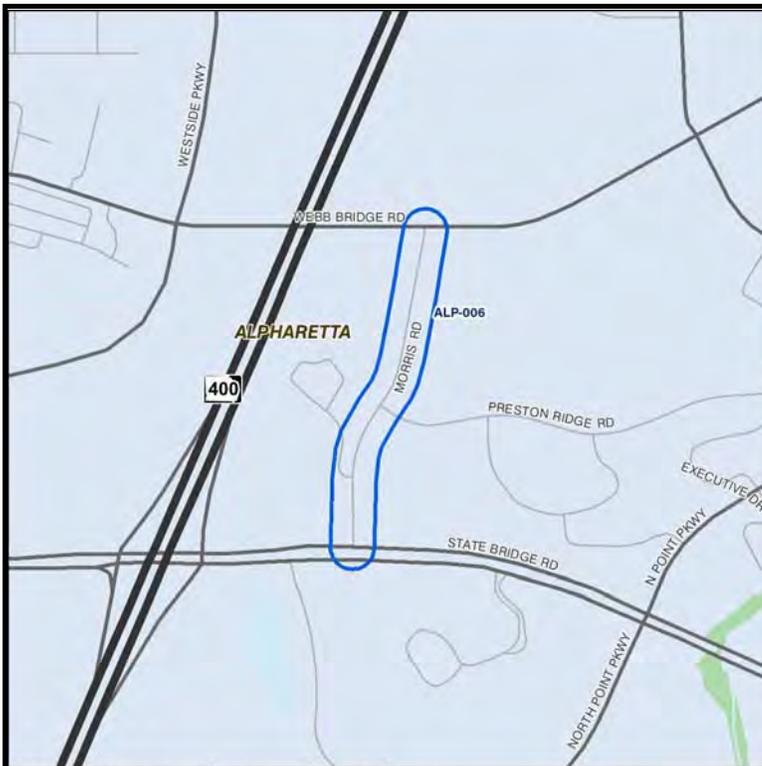
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	9 mo.

Notes:



Bethany Road at Mayfield Road Intersection

ALP-007

Project Description

Intersection improvement changing this all way stop to roundabout intersection control.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Mayfield Road
EXTENTS	Bethany Road at Mayfield Road Intersection
LOCATION	Western Alpharetta
LENGTH (miles)	0.1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$80,000
RIGHT-OF-WAY COST		\$200,000
CONSTRUCTION COST		\$1,000,000
OTHER COSTS		
TOTAL CAPITAL COST		\$1,280,000
CITY TSPLOST FUNDS	Alpharetta	\$1,280,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	6 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	6 mo.

Notes:



Bethany Road at MidBroadwell Road Intersection

ALP-008

Project Description

Intersection operational improvements potentially incorporating a roundabout.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	MidBroadwell Road
EXTENTS	Bethany Road at MidBroadwell Road Intersection
LOCATION	Western Alpharetta
LENGTH (miles)	0.1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$80,000
RIGHT-OF-WAY COST		\$200,000
CONSTRUCTION COST		\$1,000,000
OTHER COSTS		
TOTAL CAPITAL COST		\$1,280,000
CITY TSPLOST FUNDS	Alpharetta	\$1,280,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

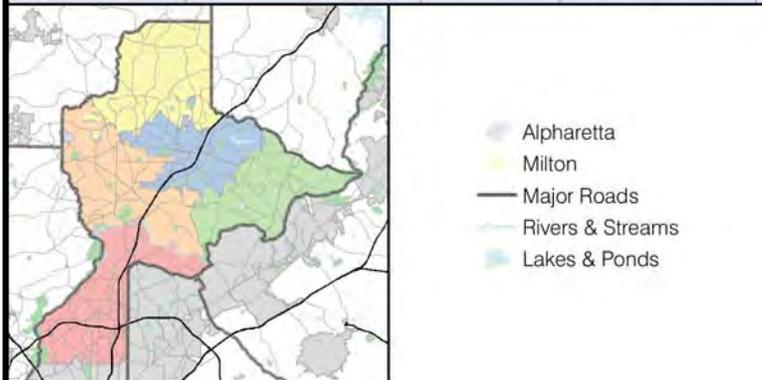
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	6 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	6 mo.

Notes:



Kimball Bridge Road: Bike/Ped/Operational Improvements

ALP-009

Project Description

Pedestrian, bike and operational improvements to Kimball Bridge Road, connecting residential neighborhoods to Downtown Alpharetta, Avalon, schools, and parks.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Kimball Bridge Road
EXTENTS	From Westside Parkway to North Point Parkway
LOCATION	
LENGTH (miles)	1.1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$100,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$4,306,529
OTHER COSTS	
TOTAL CAPITAL COST	\$4,906,529
CITY TSPLOST FUNDS	Alpharetta \$4,906,529

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

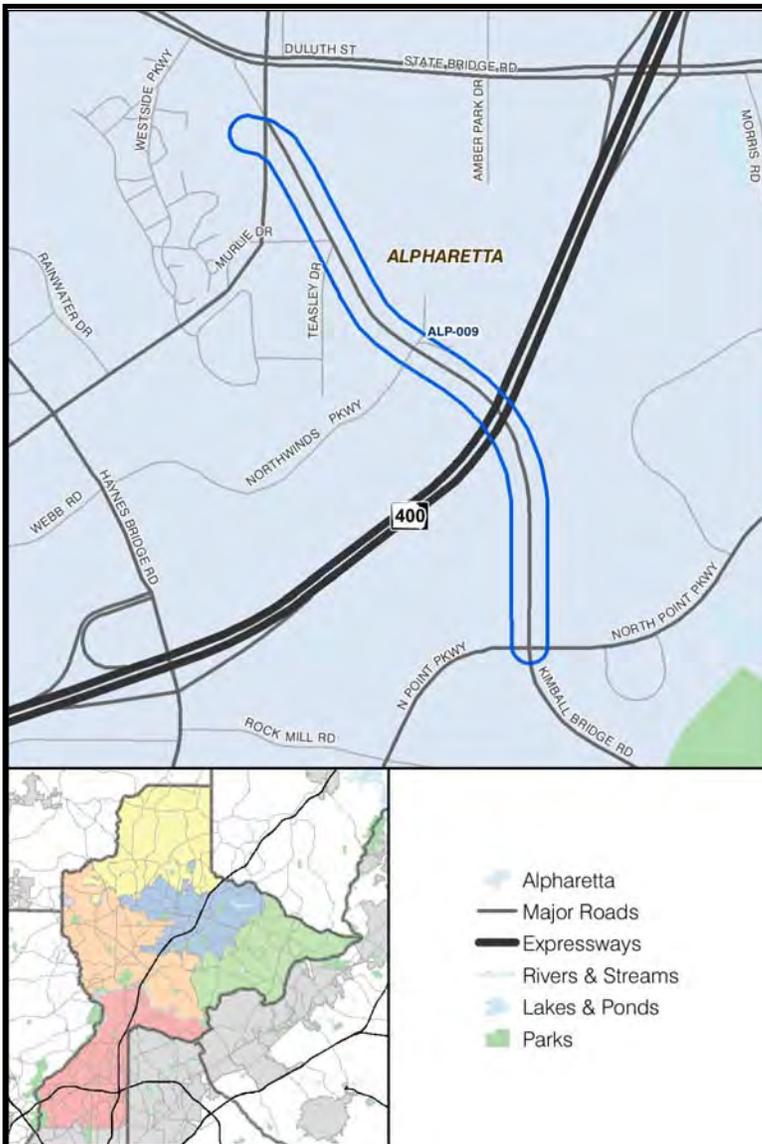
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Adaptive Traffic Signals/ITS

ALP-010

Project Description

Traffic System Improvements including camera's, communications, and advanced coordination.

Project Details

TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	
EXTENTS	Adaptive Traffic Signals/ ITS
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$1,000,000
CITY TSPLOST FUNDS	Alpharetta \$1,000,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

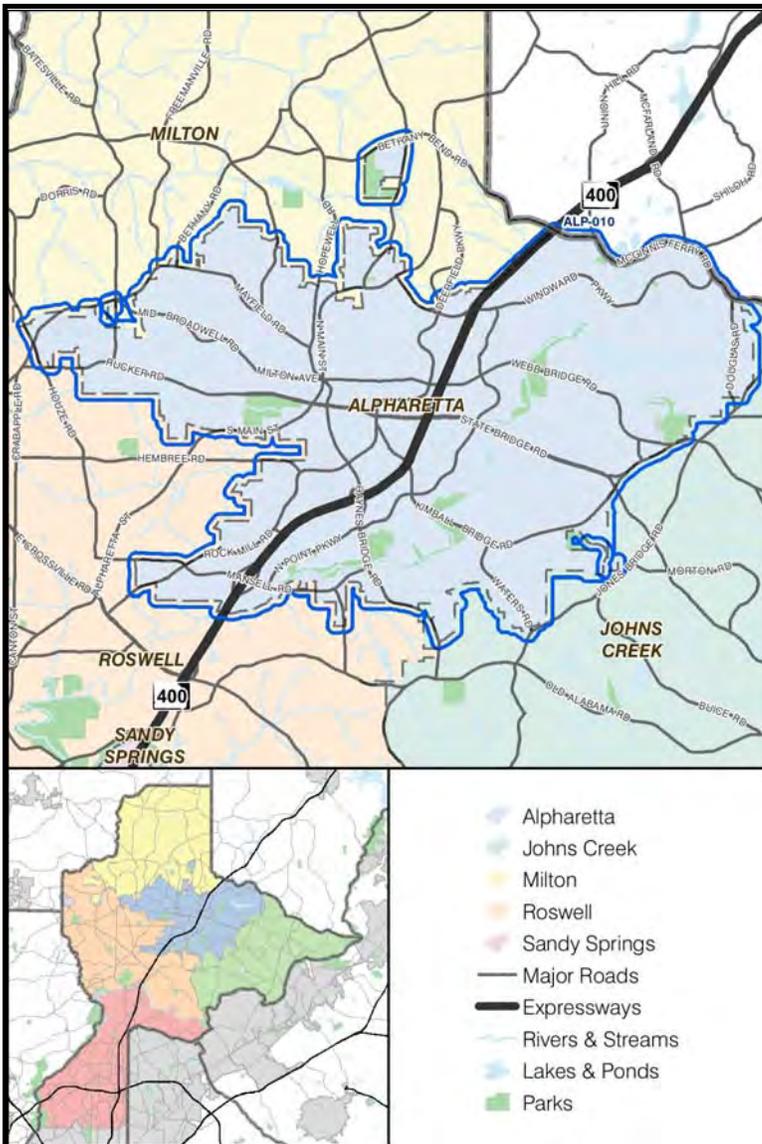
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	9 mo.

Notes:



Sidewalks/Greenways

ALP-011

Project Description

Improvements along City collector streets and greenways as well as Downtown pedestrian and bicycle connections.

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	
EXTENTS	Sidewalks
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$1,000,000
CITY TSPLOST FUNDS	Alpharetta \$1,000,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

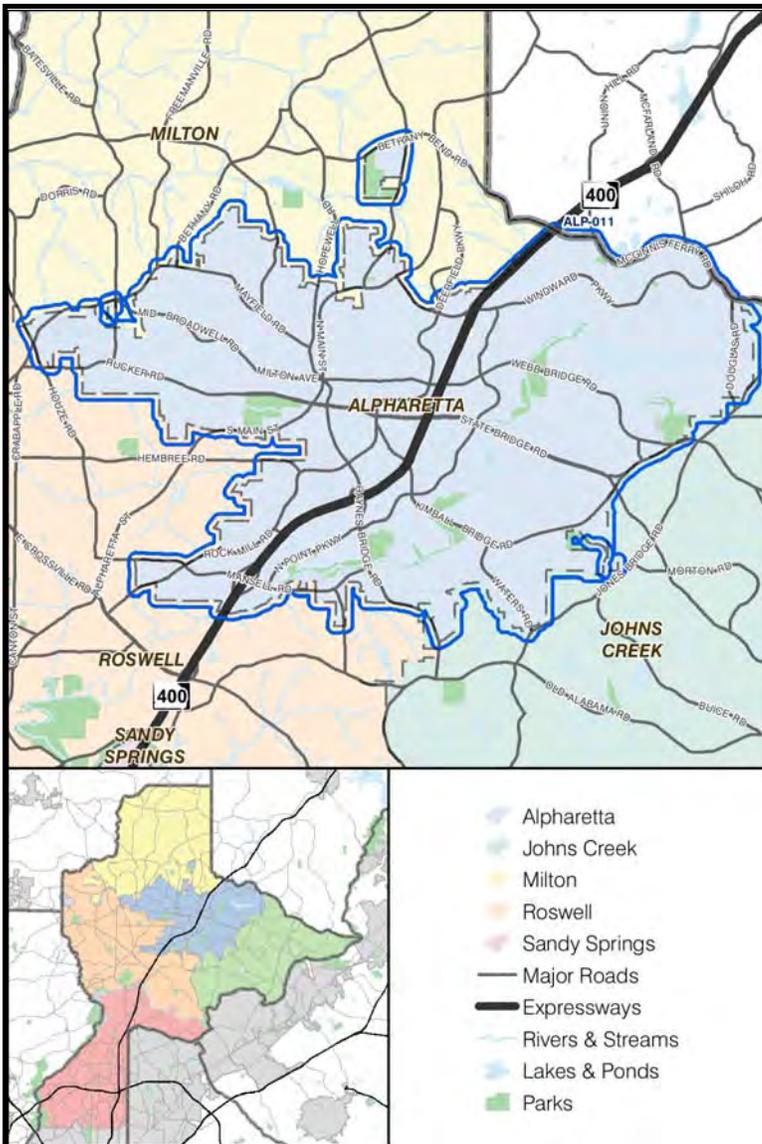
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Milling/Resurfacing

ALP-012

Project Description

Street Maintenance.

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	
EXTENTS	Milling/ Resurface
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$500,000
CITY TSPLOST FUNDS	Alpharetta \$500,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

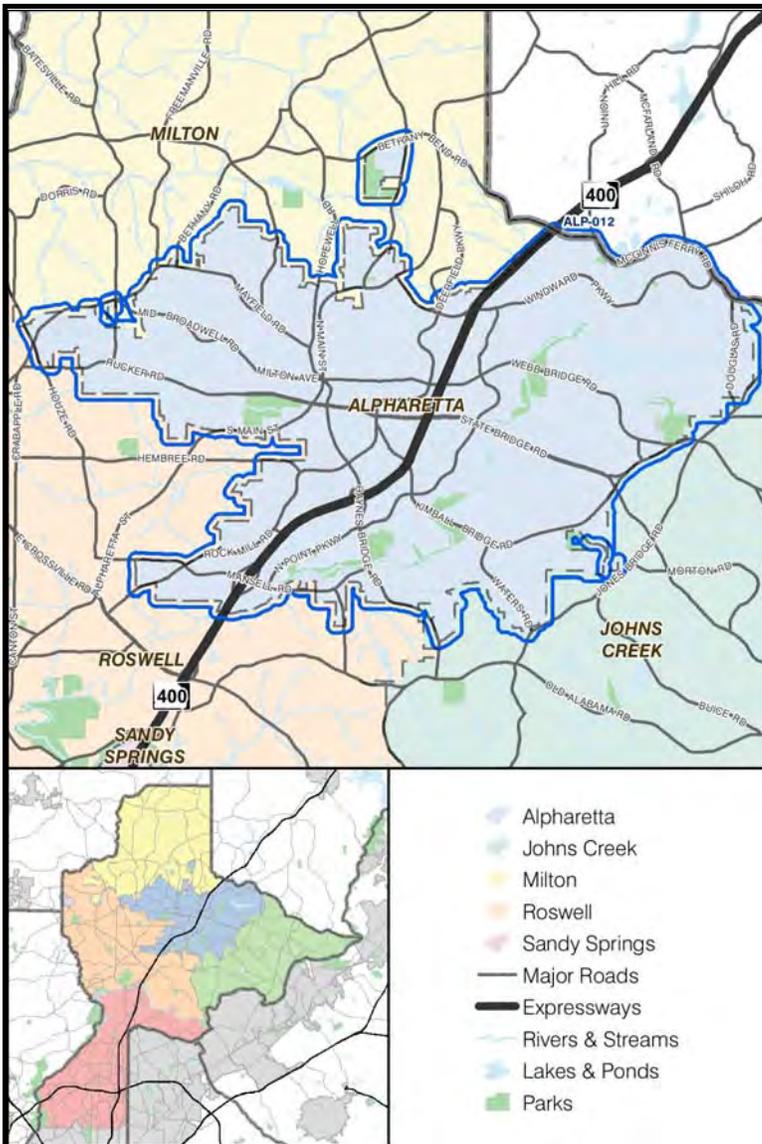
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Debt Service

ALP-013

Project Description

Retirement of Transportation Bond debt.

Project Details

TYPE	Other
MAIN ROUTE	
EXTENTS	Debt Service
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$1,000,000
CITY TSPLOST FUNDS	Alpharetta	\$1,000,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

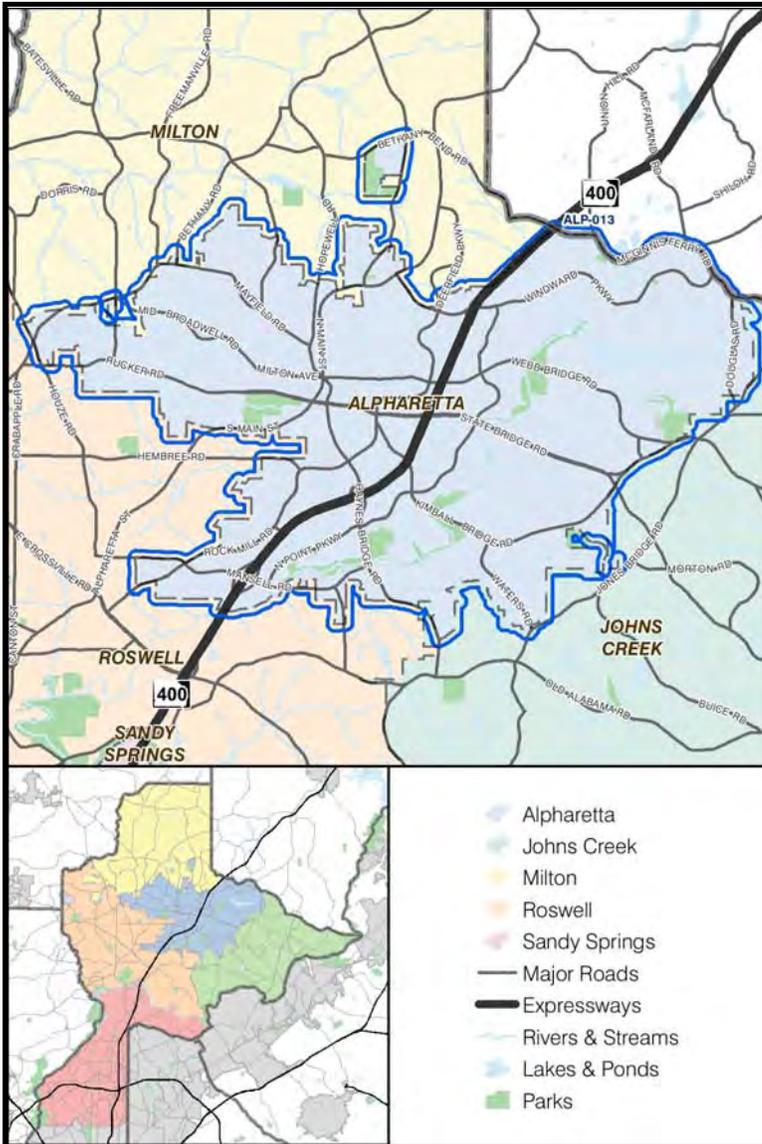
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Operational Improvements

ALP-015

Project Description

Quick Response/Flexible Intersection, Safety, and operational Improvements including additional funding for Alpharetta Bond Projects if necessary .

Project Details

TYPE	Other
MAIN ROUTE	
EXTENTS	
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$1,000,000
CITY TSPLOST FUNDS	Alpharetta \$1,000,000

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

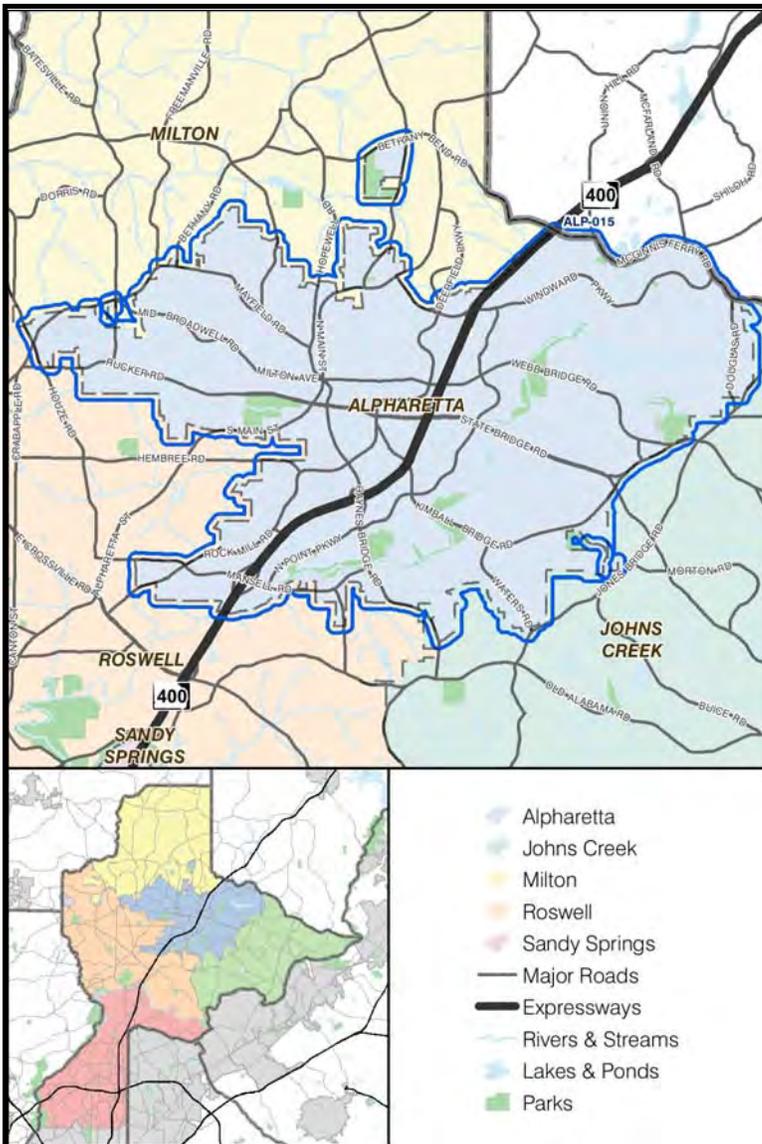
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Academy St/Webb Bridge Road: GA 400 Bridge Bike/Ped/Operational Improvements

ALP-001a

Project Description

Project improves Webb Bridge over GA 400, accommodating pedestrians, cyclists, and vehicle operations. Construction and funding to be coordinated with the GA 400 Managed Lane project.

Project Details

TYPE	Bridge
MAIN ROUTE	Academy Street/Webb Bridge Road
EXTENTS	Academy St/Webb Bridge Rd at GA 400
LOCATION	East/West corridor bisecting Alpharetta
LENGTH (miles)	0.2
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$100,000	
RIGHT-OF-WAY COST		
CONSTRUCTION COST	\$6,500,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$6,600,000	
CITY TSPLOST FUNDS	Alpharetta	\$4,293,644

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
GDOT	

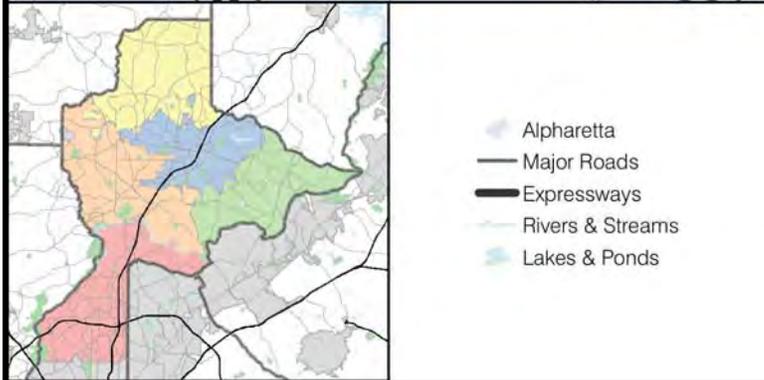
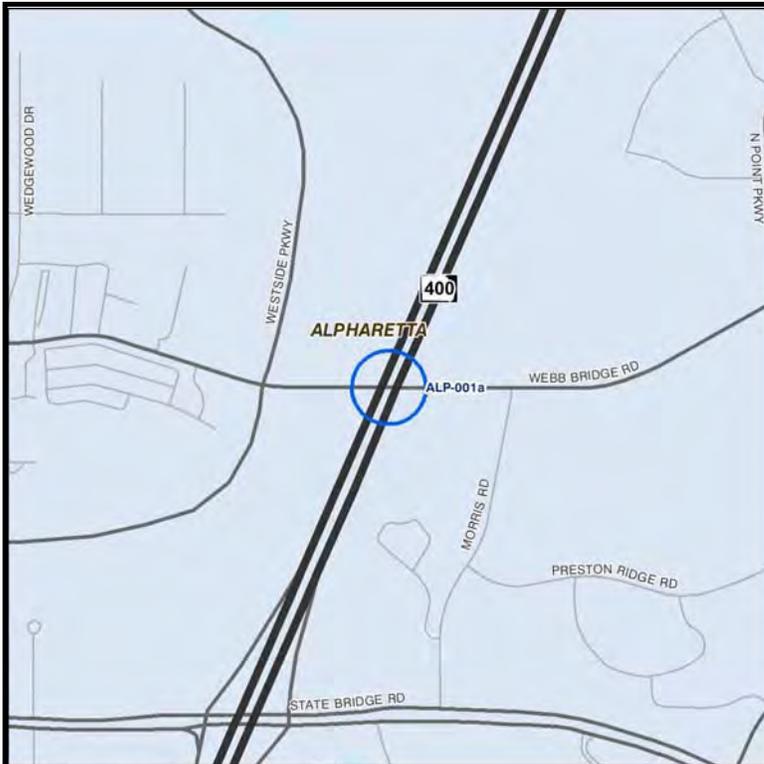
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes:



Kimball Bridge Road: GA 400 Bridge Bike/Ped/Operational Improvements

ALP-009a

Project Description

Project improves Kimball Bridge over GA 400, accommodating pedestrians, cyclists, and vehicle operations. Construction and funding to be coordinated with the GA 400 Managed Lane project.

Project Details

TYPE	Bridge
MAIN ROUTE	Kimball Bridge Road
EXTENTS	Kimball Bridge Road at GA 400
LOCATION	
LENGTH (miles)	0.2
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$100,000	
RIGHT-OF-WAY COST		
CONSTRUCTION COST	\$6,400,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$6,500,000	
CITY TSPLOST FUNDS	Alpharetta	\$3,000,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State

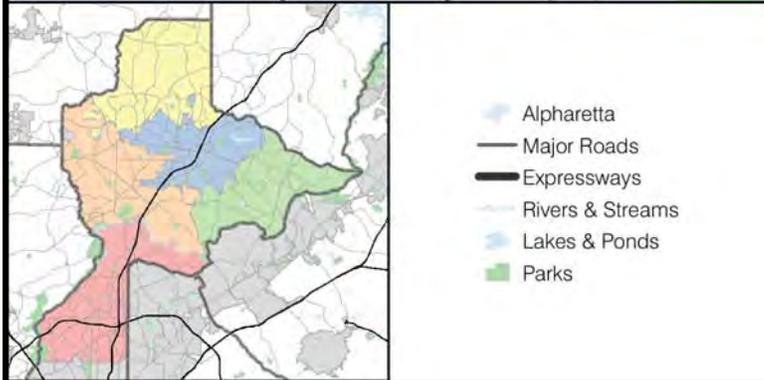
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Commuter Bike Corridor

ALP-014

Project Description

Commuter Bike paths along the GA 400 buffer, west of the highway.

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	GA 400
EXTENTS	From Mansell Road to Windward
LOCATION	
LENGTH (miles)	4.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$500,000
CITY TSPLOST FUNDS	Alpharetta \$500,000

Project Implementation

LOCAL LEAD	Alpharetta
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

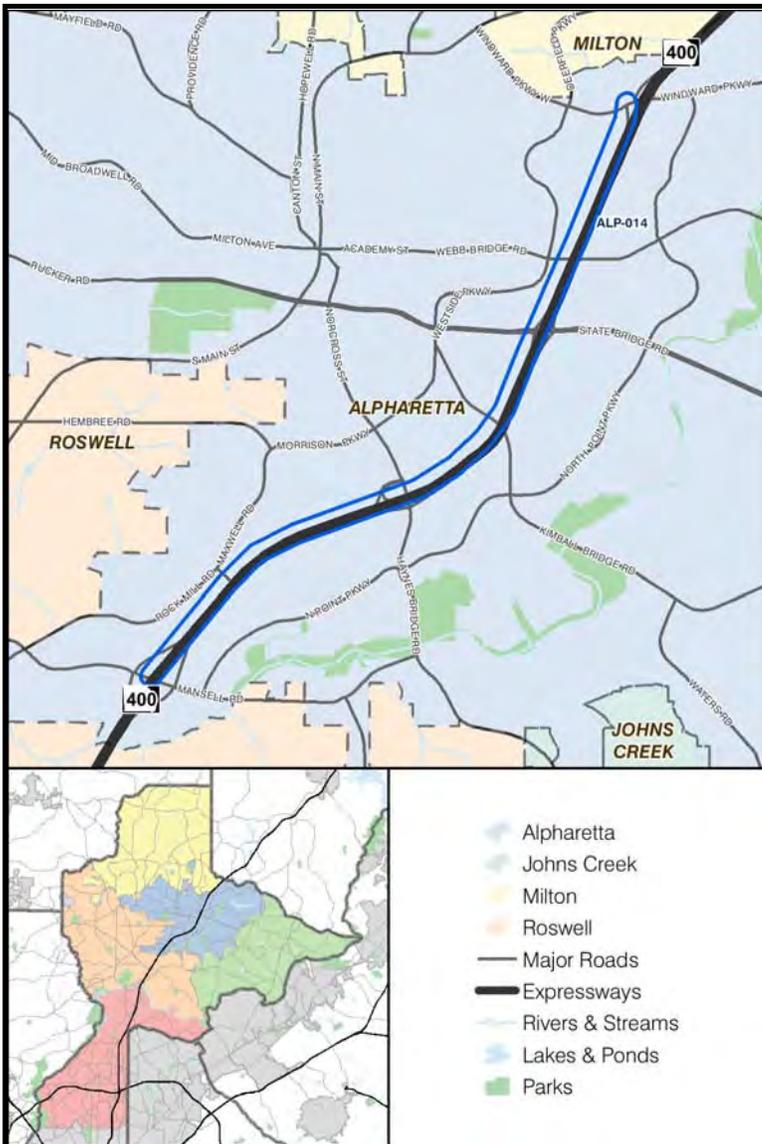
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



GA 400 Congestion Relief

ALP-016

Project Description

Contributions to mitigate GA 400 congestion.

Project Details

TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	GA 400
EXTENTS	TBD
LOCATION	TBD
LENGTH (miles)	TBD
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$1,650,000
CITY TSPLOST FUNDS	Alpharetta \$1,650,000

Project Implementation

LOCAL LEAD	GDOT
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	
Multiple Partners TBD	

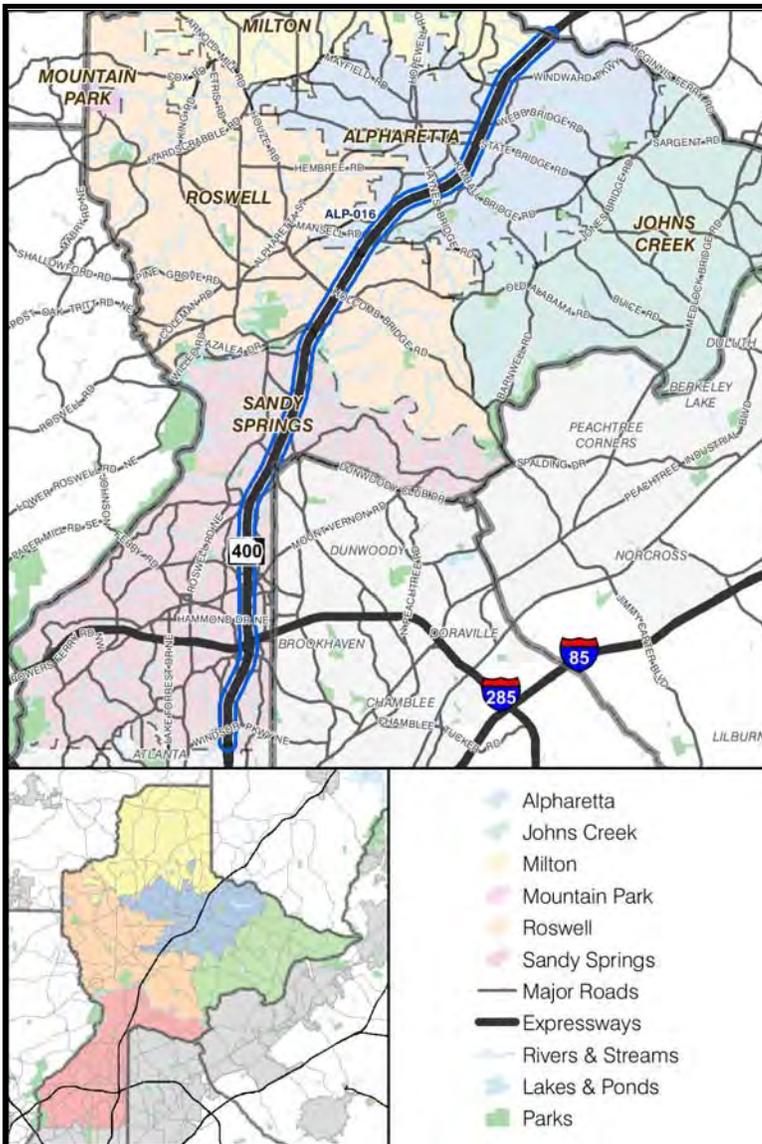
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Johns Creek TSPLOST Projects	
TIER 1	
*	ALP-002, JCR-005: Haynes Bridge Road Capacity Improvements
*	ALP-004, JCR-004: McGinnis Ferry Road Capacity Improvements
*	JCR-001: Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)
*	JCR-002: Jones Bridge Widening (McGinnis Ferry to Douglas)
*	JCR-003: Jones Bridge Widening (Ph. 1 - Waters to Buice; Ph. 2 - Buice to State Bridge)
*	JCR-014: State Bridge Widening (Medlock Bridge to Chattahoochee River)
*	JCR-020: Medlock Bridge at State Bridge Improvements
	JCR-008: Bell / Boles Corridor Operational and Safety Improvements
	JCR-009: Barnwell Road at Holcomb Bridge Intersection Improvements
	JCR-012: New Location Road in Tech Park
	Construction/ Program Management
	Escalation/ Market Forces
TIER 2	
	JCR-006: Old Alabama Capacity (Nesbit Ferry to Old Alabama Connector)
	JCR-013: State Bridge Widening (Kimball Bridge to Medlock Bridge)
	JCR-025: Bridge Improvements
	Construction/ Program Management
	Escalation/ Market Forces
TIER 3	
	JCR-010: Nesbit Ferry Corridor Improvements
	JCR-011: Findley Road Extension to Lakefield Drive
	JCR-015: Resurfacing Program
	JCR-016: Connected Vehicle Infrastructure
	JCR-017: Sidewalk and Trail Enhancements
	JCR-018: Bridge Replacement
	JCR-019: Barnwell Road Corridor Improvements
	JCR-021: Old Alabama Widening (Jones Bridge Road to Buice Road)
	JCR-022: Medlock Bridge Transit Related Signal Enhancements
	JCR-024: Transportation Alternatives
	Construction/ Program Management
	Escalation/ Market Forces

* Regionally significant project

TIER 1	\$	69,741,741
TIER 2	\$	12,307,366
TIER 3	\$	12,355,928
JOHNS CREEK ANTICIPATED TSPLOST REVENUE		\$ 94,405,035

be the exception

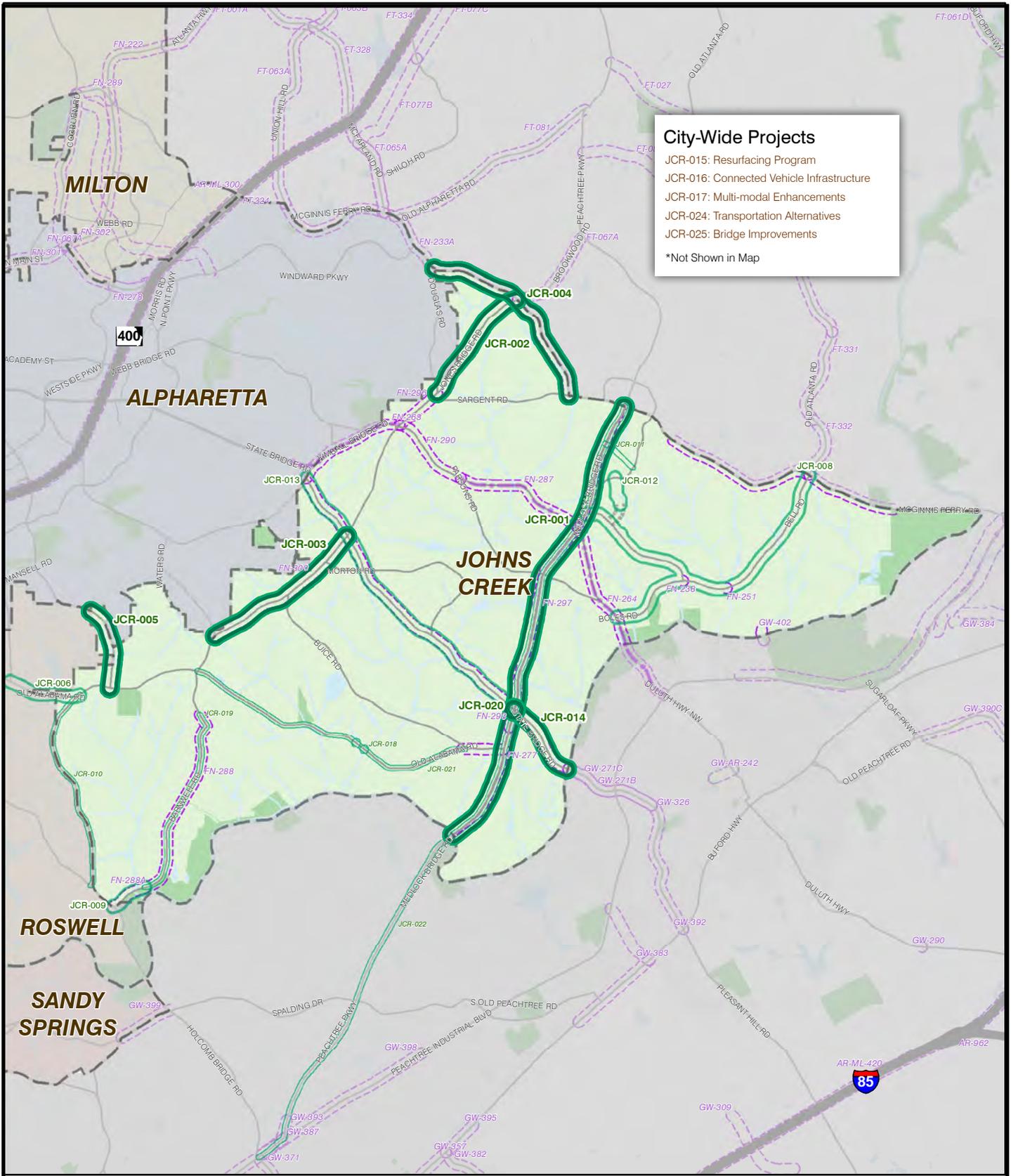
Regional TSPLOST

Tier 1 & 2 TSPLOST

Tier 3 TSPLOST

TIP Projects

Current Project



City-Wide Projects

- JCR-015: Resurfacing Program
- JCR-016: Connected Vehicle Infrastructure
- JCR-017: Multi-modal Enhancements
- JCR-024: Transportation Alternatives
- JCR-025: Bridge Improvements

*Not Shown in Map

Haynes Bridge Road Capacity Improvements

ALP-002, JCR-005

Project Description

The Haynes Bridge Corridor is an important collector connecting neighborhoods to the south with schools, GA 400, employment and commercial centers. This project widens the two lane section to four vehicle lanes and accommodates pedestrians and bicycles.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Haynes Bridge Rd
EXTENTS	From Mansell Rd to Old Alabama Rd
LOCATION	Johns Creek, Alpharetta
LENGTH (miles)	2
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$8,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$10,000,000
CITY TSPLOST FUNDS	Alpharetta \$5,000,000 Johns Creek \$5,000,000

Project Implementation

LOCAL LEAD	Alpharetta, Johns Creek
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Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta, Johns Creek	

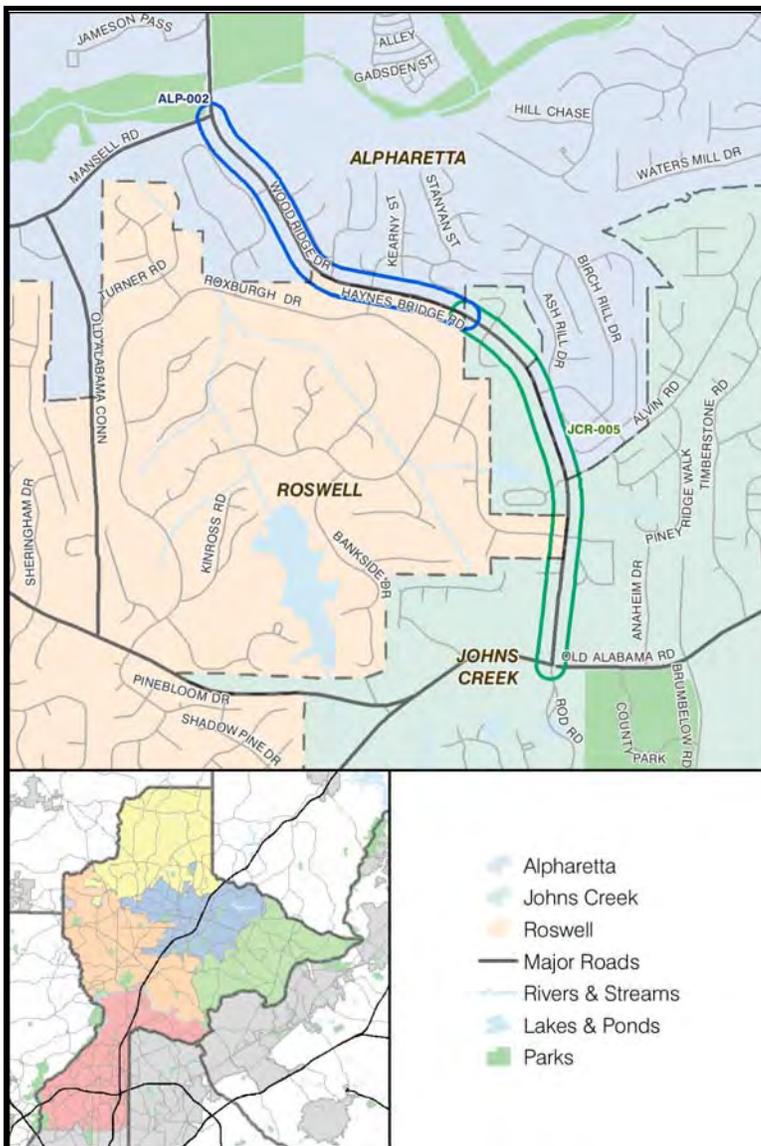
Project Status

DESIGN	2017
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes:



McGinnis Ferry Road Capacity Improvements

ALP-004, JCR-004

Project Description

This regional capacity enhancement project includes widening of McGinnis Ferry Road from 2-lanes to 4-lanes. The project is jointly funded by GDOT, Forsyth County, Alpharetta and Johns Creek. McGinnis Ferry Road is a major east/ west corridor connecting I-85 with GA 400.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	McGinnis Ferry Rd
EXTENTS	From Union Hill Rd to Sargent Rd
LOCATION	Johns Creek, Forsyth, Alpharetta, Milton
LENGTH (miles)	4.5
GDOT/ ARC ID	PI#0004634 / FN-233A

Project Cost Estimate

ENGINEERING COST	\$2,000,000
RIGHT-OF-WAY COST	\$3,800,000
CONSTRUCTION COST	\$24,100,000
OTHER COSTS	\$6,100,000
TOTAL CAPITAL COST	\$36,000,000
CITY TSPLOST FUNDS	Alpharetta \$2,400,000 Johns Creek \$5,500,000

Project Implementation

LOCAL LEAD	Forsyth County
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Alpharetta, Johns Creek, Milton, Forsyth, GDOT	

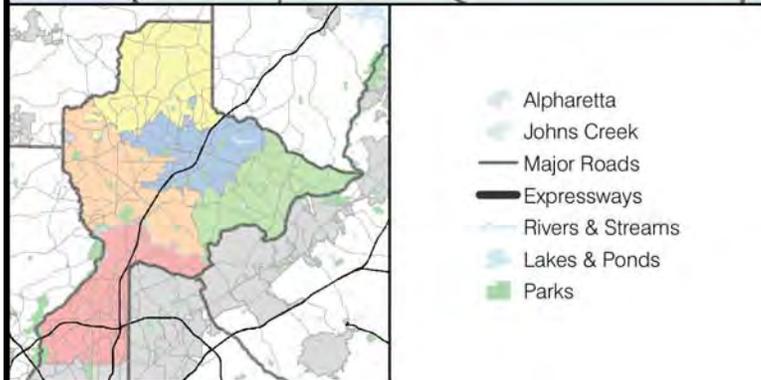
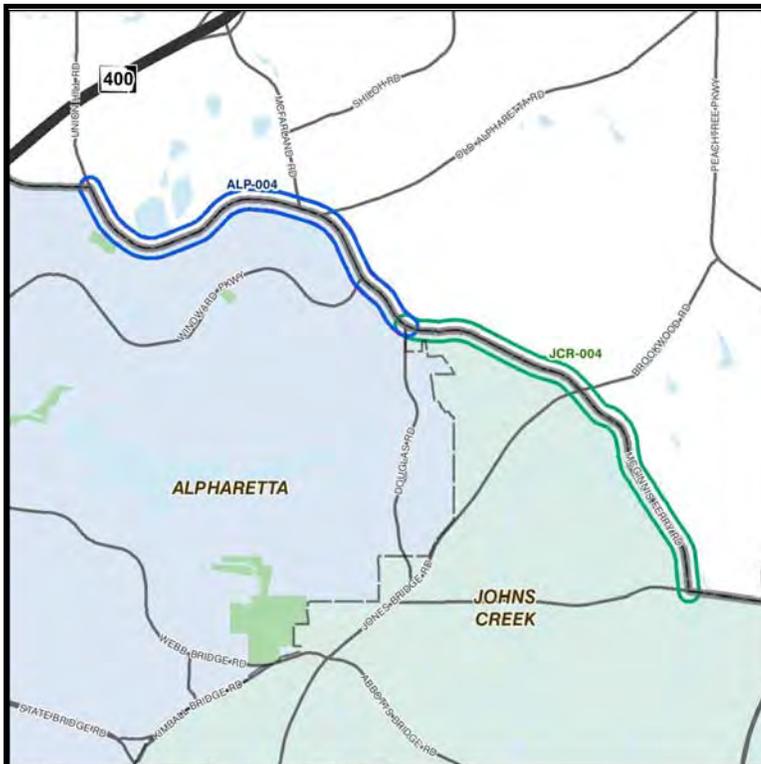
Project Status

DESIGN	In progress
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes: \$8M contingency set-aside from Johns Creek TSPLOST funds if HB170 not applicable.



Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)

JCR-001

Project Description

This project will overlay, widen and restripe Medlock Bridge Road to increase vehicle capacity from 4 lanes to 6 lanes from the Chattahoochee River to McGinnis Ferry Road.

Project Details

TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	From Chattahoochee River to McGinnis Ferry Rd
LOCATION	Johns Creek
LENGTH (miles)	5.4
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$250,000
CONSTRUCTION COST	\$9,250,000
OTHER COSTS	
TOTAL CAPITAL COST	\$10,000,000
CITY TSPLOST FUNDS	Johns Creek \$10,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT	

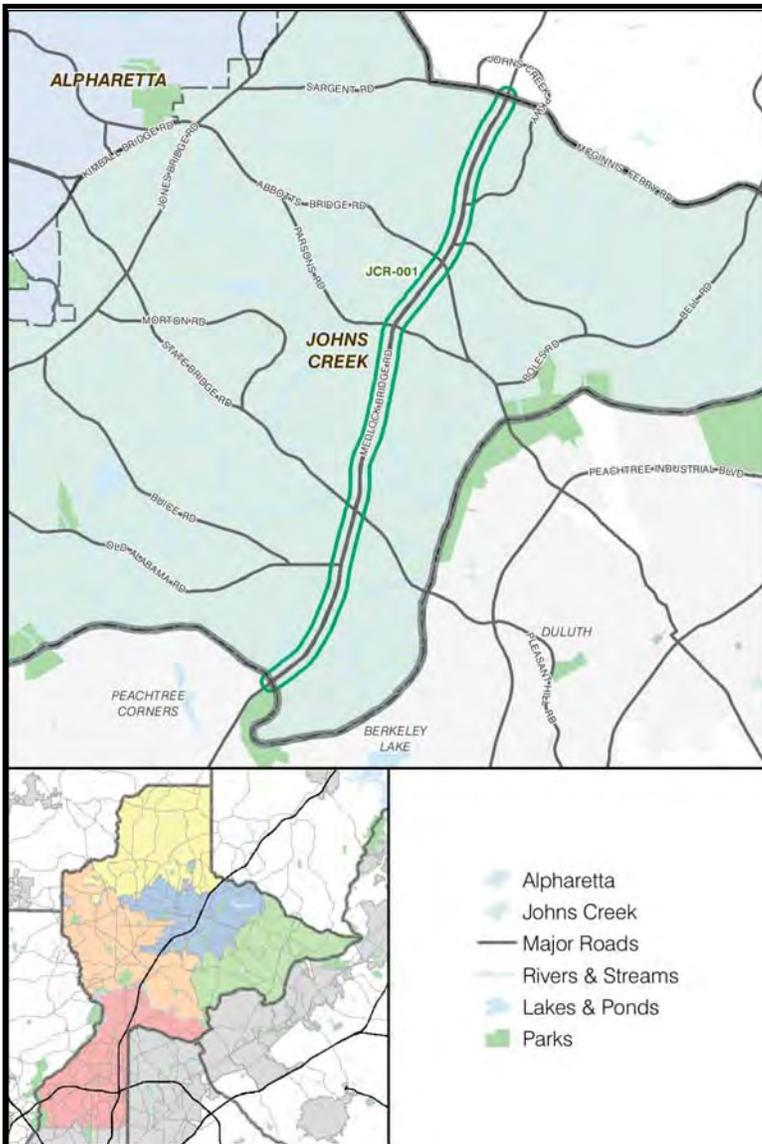
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2018
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	2018
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Jones Bridge Widening (McGinnis Ferry to Douglas)

JCR-002

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Douglas Road to McGinnis Ferry Road and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Jones Bridge Rd
EXTENTS	From McGinnis Ferry Rd to Douglas Rd
LOCATION	Johns Creek
LENGTH (miles)	1.5
GDOT/ ARC ID	FN-270

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		\$750,000
CONSTRUCTION COST		\$6,250,000
OTHER COSTS		
TOTAL CAPITAL COST		\$7,000,000
CITY TSPLOST FUNDS	Johns Creek	\$7,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

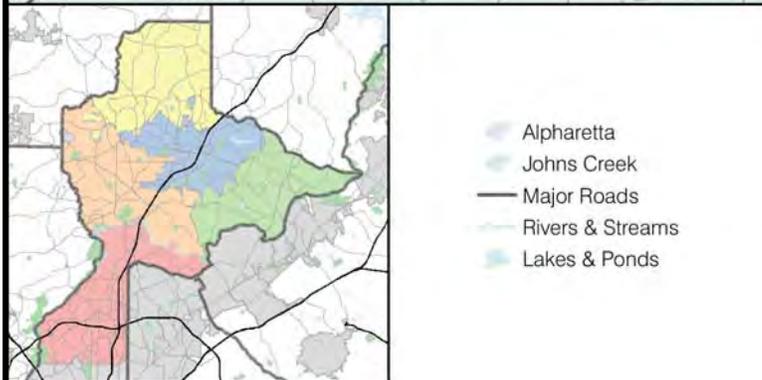
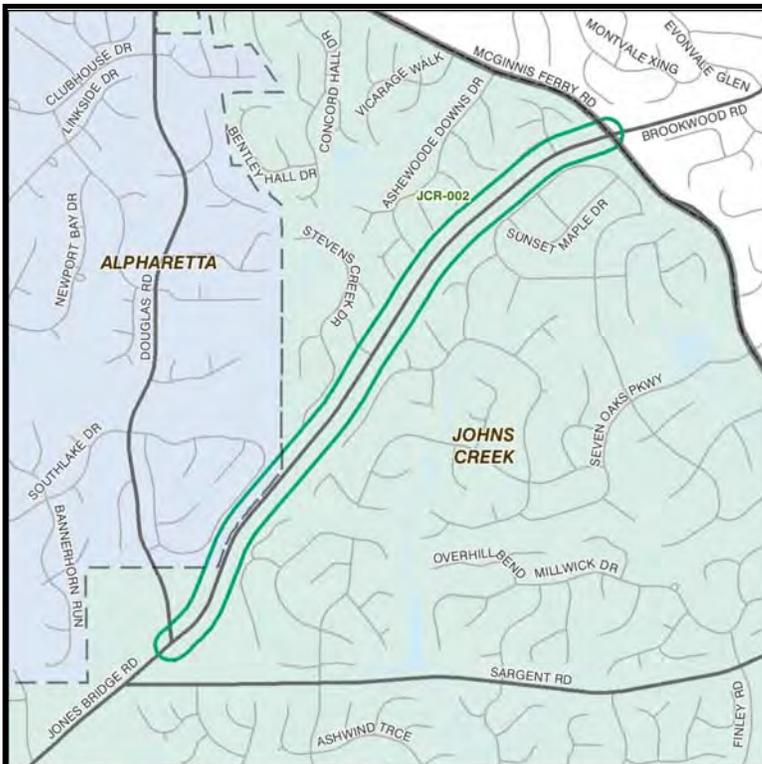
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2018 / 2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2018
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Jones Bridge Widening (Ph. 1 - Waters to Buice; Ph. 2 - Buice to State Bridge)

JCR-003

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Waters Road and State Bridge Road and may include improvements such as sidewalks, trails and landscaping. Phase 1 will include improvements between Waters Road to Buice Road. Phase 2 will include improvements between Buice Road to State Bridge Road.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Jones Bridge Rd
EXTENTS	From Waters Rd to State Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	1.7
GDOT/ ARC ID	FN-300

Project Cost Estimate

ENGINEERING COST	\$250,000
RIGHT-OF-WAY COST	\$3,250,000
CONSTRUCTION COST	\$7,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$11,000,000
CITY TSPLOST FUNDS	Johns Creek \$11,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

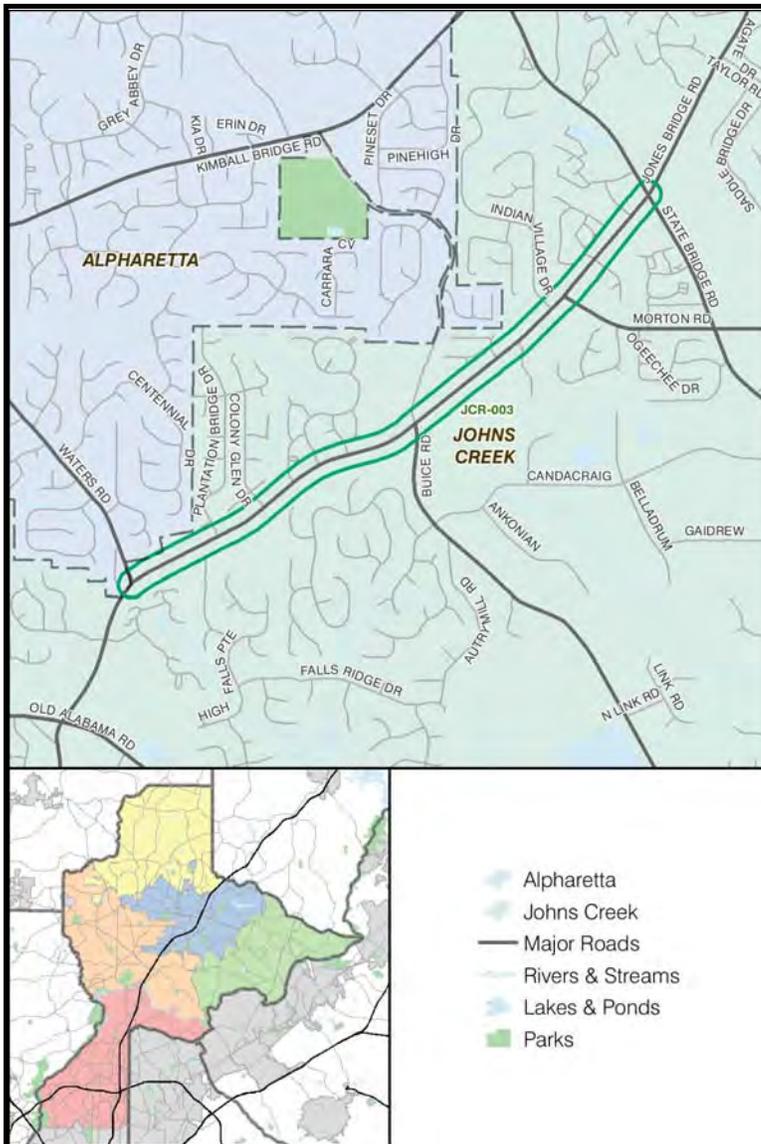
Project Status

DESIGN	Ph. 1 - In Progress; Ph. 2 - 2017
ROW	Ph. 1 - In Progress; Ph. 2 - 2018
CONSTRUCTION	Ph. 1 - 2017; Ph. 2 - 2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2017 / 2019
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



State Bridge Widening (Medlock Bridge to Chattahoochee River) JCR-014

Project Description

This project will widen State Bridge Road from 4 to 6 lanes between Medlock Bridge and the Chattahoochee River and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	State Bridge Rd
EXTENTS	From Medlock Bridge Rd to Chattahoochee River
LOCATION	Johns Creek
LENGTH (miles)	1
GDOT/ ARC ID	PI#0007839 / FN-225

Project Cost Estimate

ENGINEERING COST	\$300,000
RIGHT-OF-WAY COST	\$200,000
CONSTRUCTION COST	\$3,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$4,000,000
CITY TSPLOST FUNDS	Johns Creek \$4,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
GDOT, Gwinnett	

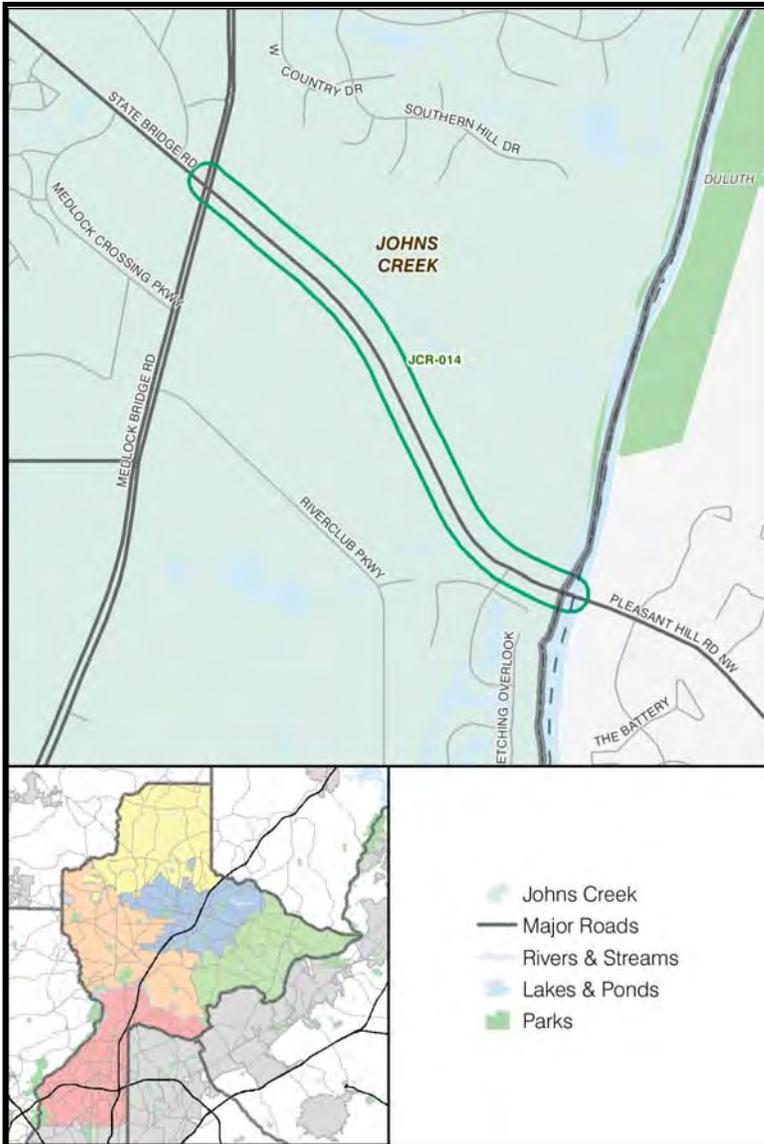
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2017
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2017
ANTICIPATED LENGTH OF CONSTRUCTION	12 months

Notes:



Medlock Bridge at State Bridge Improvements

JCR-020

Project Description

This project will make improvements to the intersection of Medlock Bridge and State Bridge Road. Proposed improvements have not been identified.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	Medlock Bridge Rd at State Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,500,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$6,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$8,000,000
CITY TSPLOST FUNDS	Johns Creek \$8,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT	

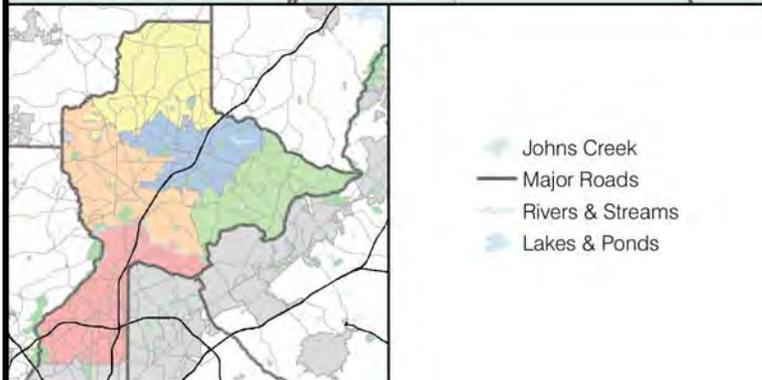
Project Status

DESIGN	In progress
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2019
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Bell / Boles Corridor Operational and Safety Improvements

JCR-008

Project Description

This project includes operational improvements on Bell Road and Boles Road and may include improvements such as turn lanes, sidewalks, trails, and a bridge replacement.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Bell Rd / Boles Rd
EXTENTS	From Medlock Bridge Rd to McGinnis Ferry Rd and from Abbotts Bridge Rd to Bell Rd
LOCATION	Johns Creek
LENGTH (miles)	4.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$800,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$5,200,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$7,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

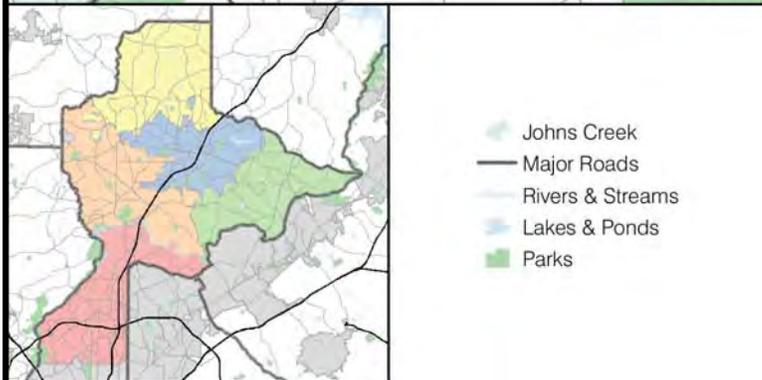
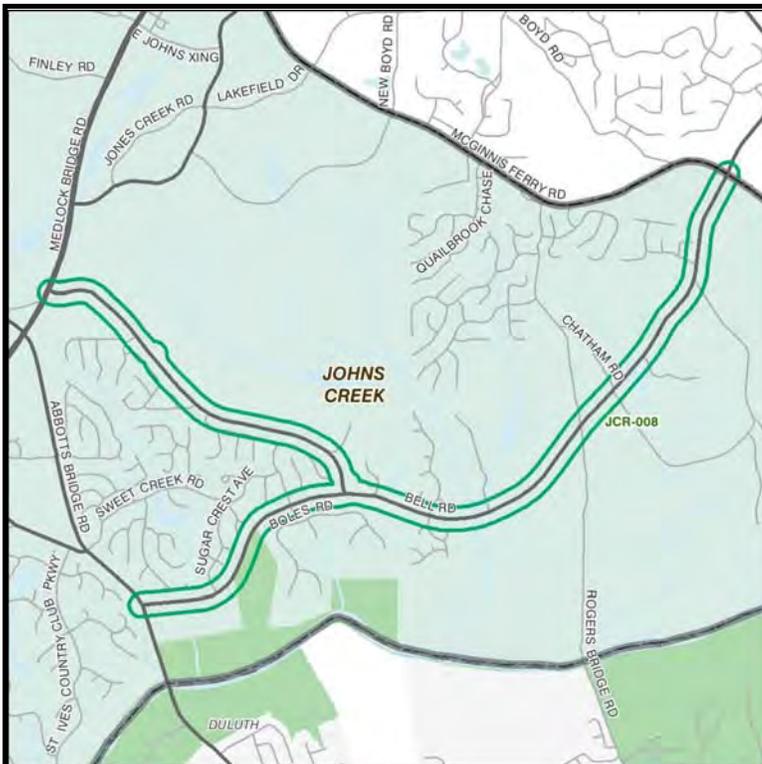
Project Status

DESIGN	2019
ROW	2020
CONSTRUCTION	2021
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Barnwell Road at Holcomb Bridge Road Intersection Improvements

JCR-009

Project Description

This project includes dual left turn lanes, a through lane, and a right-turn lane on Barnwell Road at SR 140/ Holcomb Bridge Road. This project may include improvements including bike lanes, sidewalks, trails, landscaping and a pedestrian bridge over Hogan's Creek.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Barnwell Rd
EXTENTS	From Holcomb Bridge Rd to Hogan's Creek
LOCATION	Johns Creek
LENGTH (miles)	0.45
GDOT/ ARC ID	PI#0013947 / FN-288A

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$2,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,500,000
CITY TSPLOST FUNDS	Johns Creek \$2,500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Federal
RIGHT-OF-WAY	Federal
CONSTRUCTION	Federal
Federal	

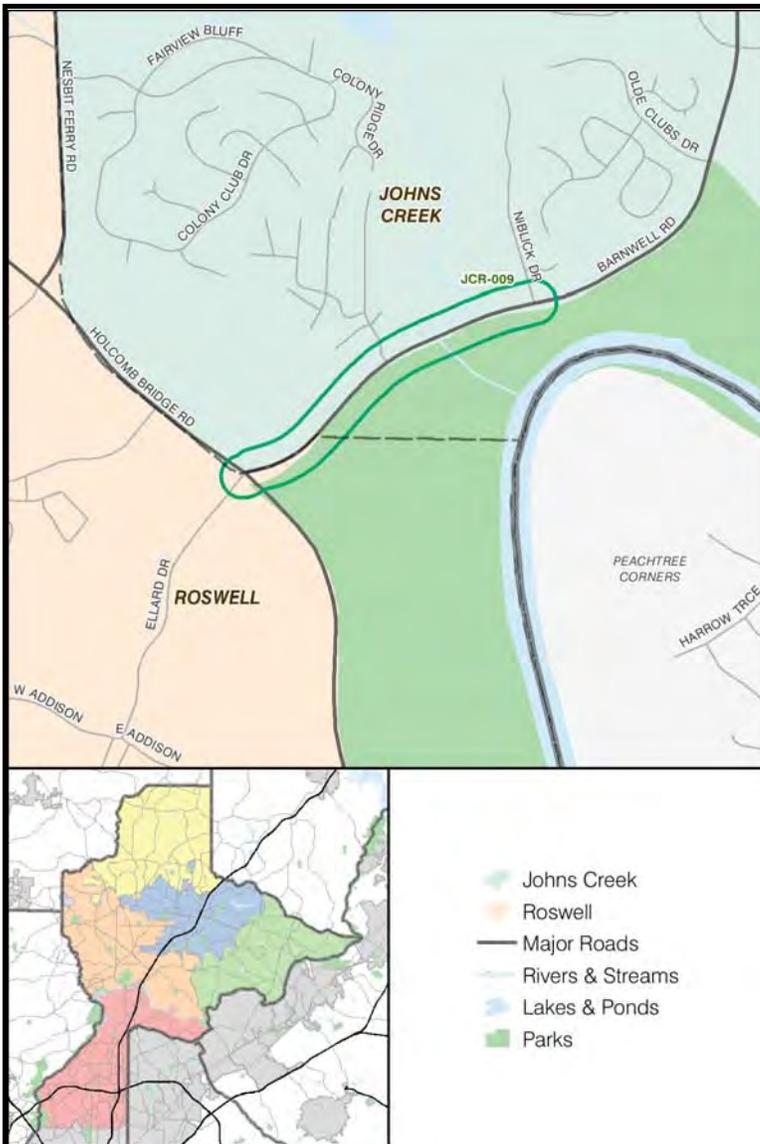
Project Status

DESIGN	In progress
ROW	2018
CONSTRUCTION	2019
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	2019
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



New Location Road in Tech Park

JCR-012

Project Description

This project will construct a new 2-lane roadway to connect Bell Road to Johns Creek Parkway. This project may include improvements such as sidewalks, trails, and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Unnamed road
EXTENTS	From Bell Rd to Johns Creek Parkway
LOCATION	Johns Creek
LENGTH (miles)	0.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$2,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,500,000
CITY TSPLOST FUNDS	Johns Creek \$2,500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

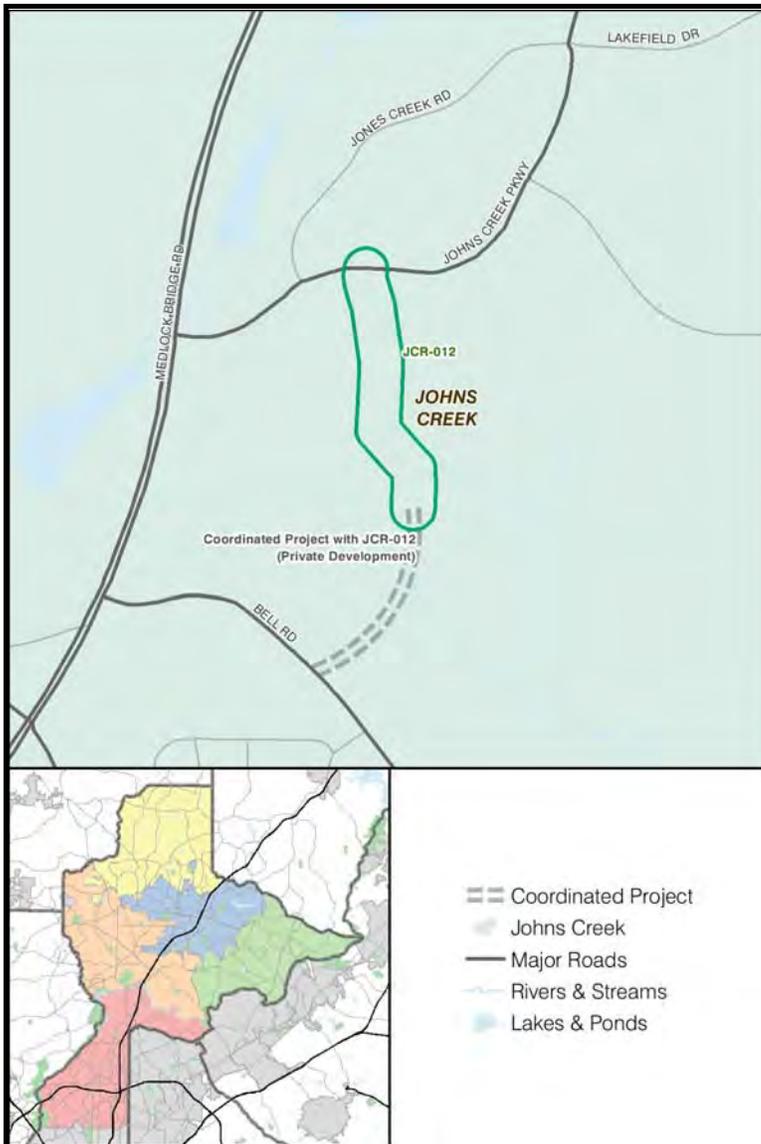
Project Status

DESIGN	In progress
ROW	2017
CONSTRUCTION	2019
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2019
ANTICIPATED LENGTH OF CONSTRUCTION	12 months

Notes: New road in Tech Park is a coordinated effort with private development. Dashed lines in the map represent approximate alignment of privately funded portion of the project.



Old Alabama Capacity (Nesbit Ferry to Old Alabama Connector)

JCR-006

Project Description

This project will widen Old Alabama Road from Nesbit Ferry Road to Old Alabama Connector and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Old Alabama Rd
EXTENTS	From Old Alabama Connector to Nesbit Ferry Rd
LOCATION	Johns Creek, Roswell
LENGTH (miles)	0.55
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$200,000
RIGHT-OF-WAY COST	\$200,000
CONSTRUCTION COST	\$2,600,000
OTHER COSTS	
TOTAL CAPITAL COST	\$3,000,000
CITY TSPLOST FUNDS	Johns Creek \$3,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Roswell	

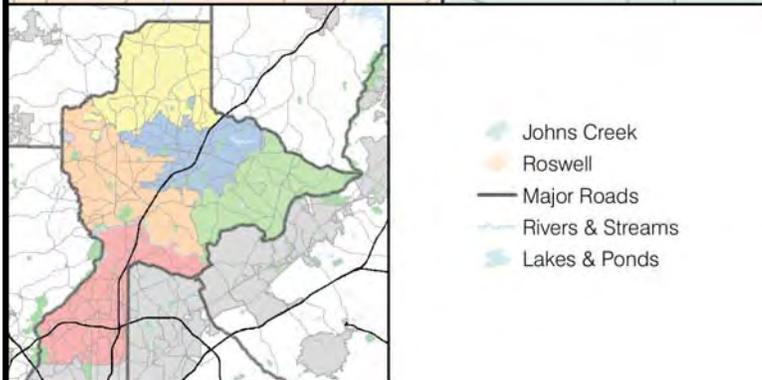
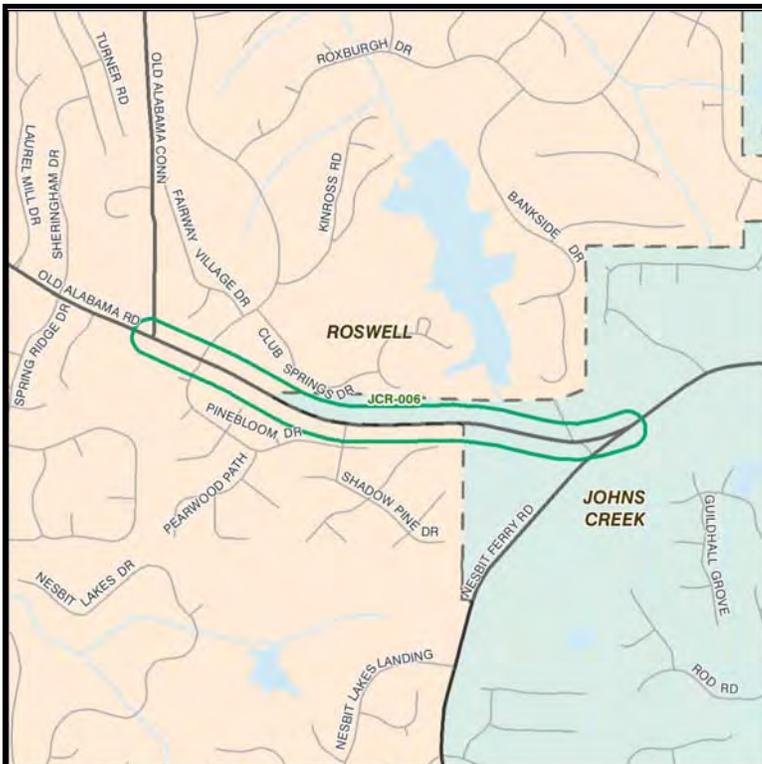
Project Status

DESIGN	2017
ROW	2017
CONSTRUCTION	2018
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2018
ANTICIPATED LENGTH OF CONSTRUCTION	12 months

Notes:



State Bridge Widening (Kimball Bridge to Medlock Bridge)

JCR-013

Project Description

This project will widen State Bridge Road from 4 to 6 lanes between Kimball Bridge and Medlock Bridge and may include improvements such as sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	State Bridge Rd
EXTENTS	From Kimball Bridge Rd to Medlock Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	3.6
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$7,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$8,000,000
CITY TSPLOST FUNDS	Johns Creek \$6,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Federal, GDOT	

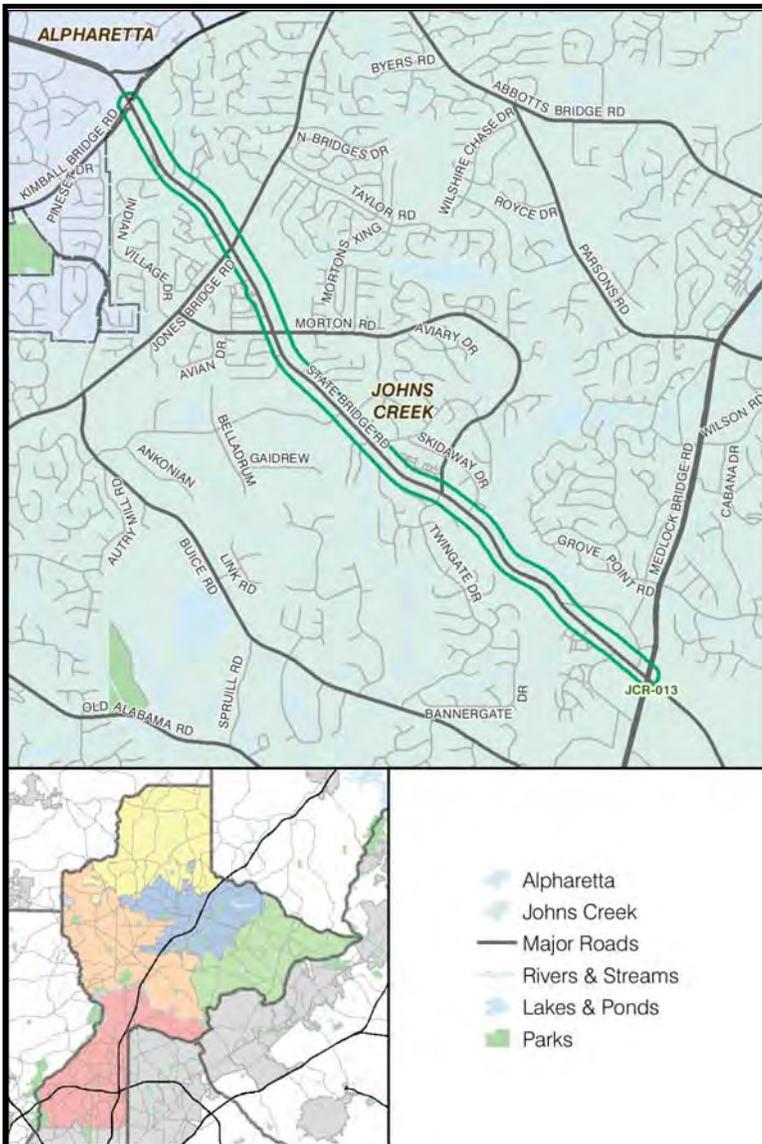
Project Status

DESIGN	2019
ROW	2020
CONSTRUCTION	2021
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2021
ANTICIPATED LENGTH OF CONSTRUCTION	24 months

Notes:



Bridge Improvements **JCR-025**

Project Description

This project may include maintenance work and widening to accommodate pedestrians and bicycles.

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	
EXTENTS	Bridge Improvements
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$1,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,000,000
CITY TSPLOST FUNDS	Johns Creek \$2,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

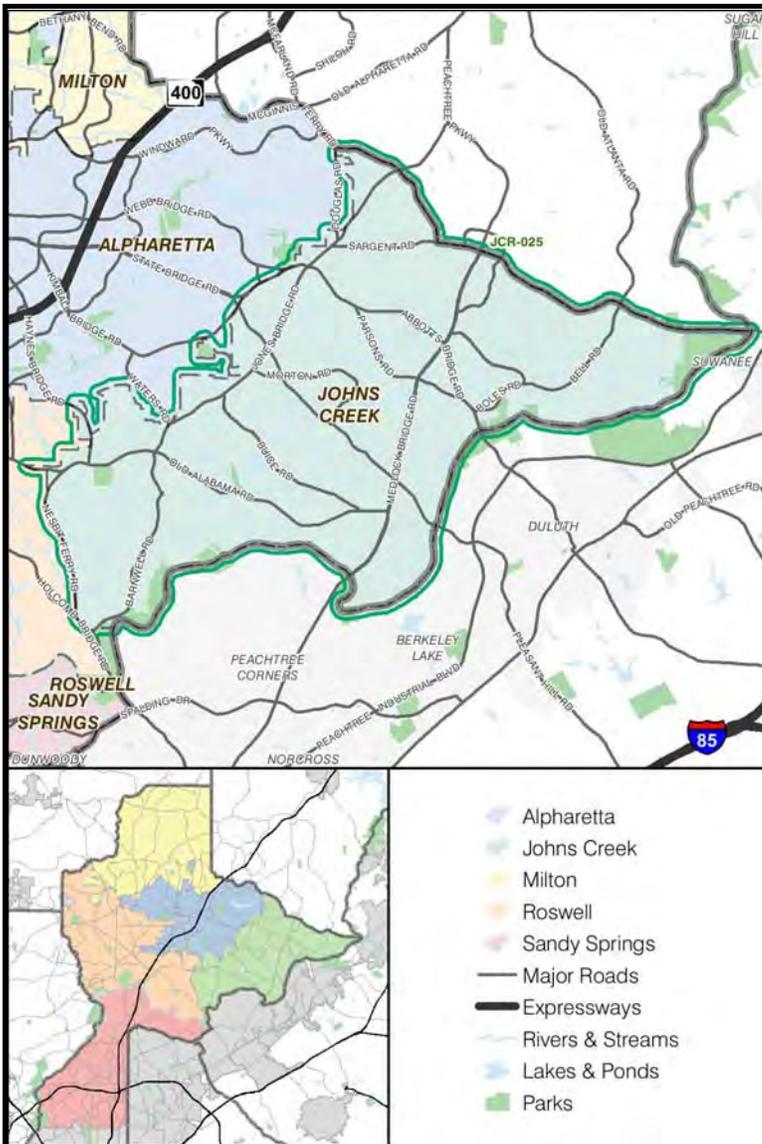
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Nesbit Ferry Corridor Improvements **JCR-010**

Project Description

This project will widen Nesbit Ferry Road north of Scott Road and provide a center turn lane south of Scott Road. This project may include improvements such as turn lanes, sidewalks, trails and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Nesbit Ferry Rd
EXTENTS	From Holcomb Bridge Rd to Old Alabama Rd
LOCATION	Johns Creek, Roswell
LENGTH (miles)	2.1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$1,500,000
CONSTRUCTION COST	\$5,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Roswell, GDOT, Federal	

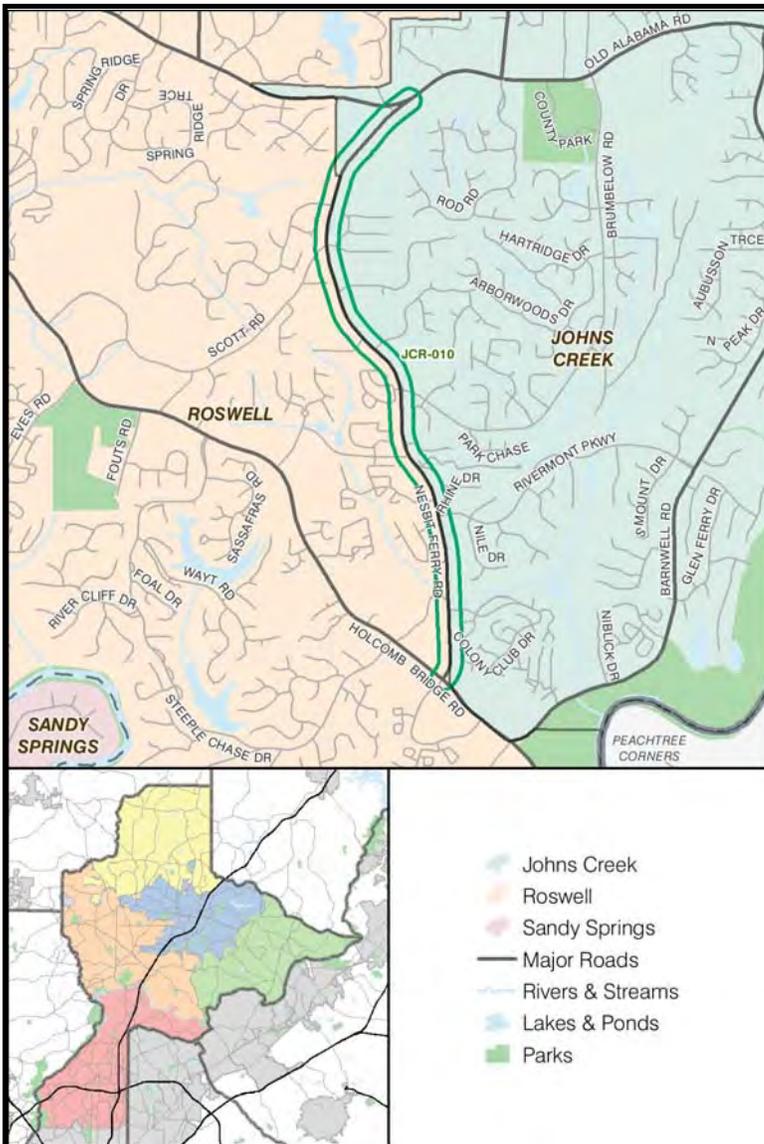
Project Status

DESIGN	2018
ROW	2019
CONSTRUCTION	2020
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2020
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Findley Road Extension

JCR-011

Project Description

This project will extend the 2-lane Findley Road across Medlock Bridge and Lakefield Drive to Johns Creek Parkway. This project may include improvements such as sidewalks, trails, and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Findley Rd
EXTENTS	From Medlock Bridge Rd to Johns Creek Parkway
LOCATION	Johns Creek
LENGTH (miles)	0.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$250,000
RIGHT-OF-WAY COST	\$2,250,000
CONSTRUCTION COST	\$5,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,500,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Multiple	

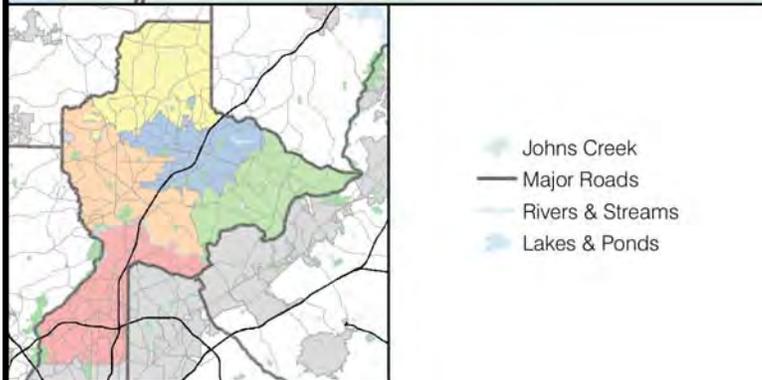
Project Status

DESIGN	2018
ROW	2019
CONSTRUCTION	2020
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2020
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



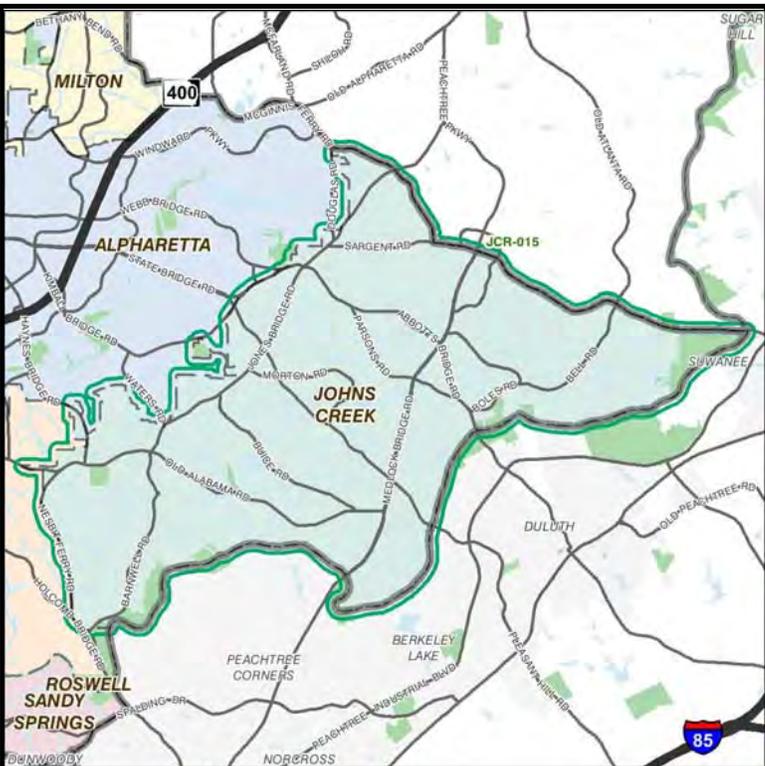
Resurfacing Program **JCR-015**

Project Description

This project will resurface roadways throughout the City.

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	
EXTENTS	Multiple Locations
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$13,500,000
CITY TSPLOST FUNDS	Johns Creek \$1,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Multiple	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:

Connected Vehicle Infrastructure

JCR-016

Project Description

This project would install infrastructure for connected vehicles.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	
EXTENTS	Multiple Locations
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$2,000,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Multiple	

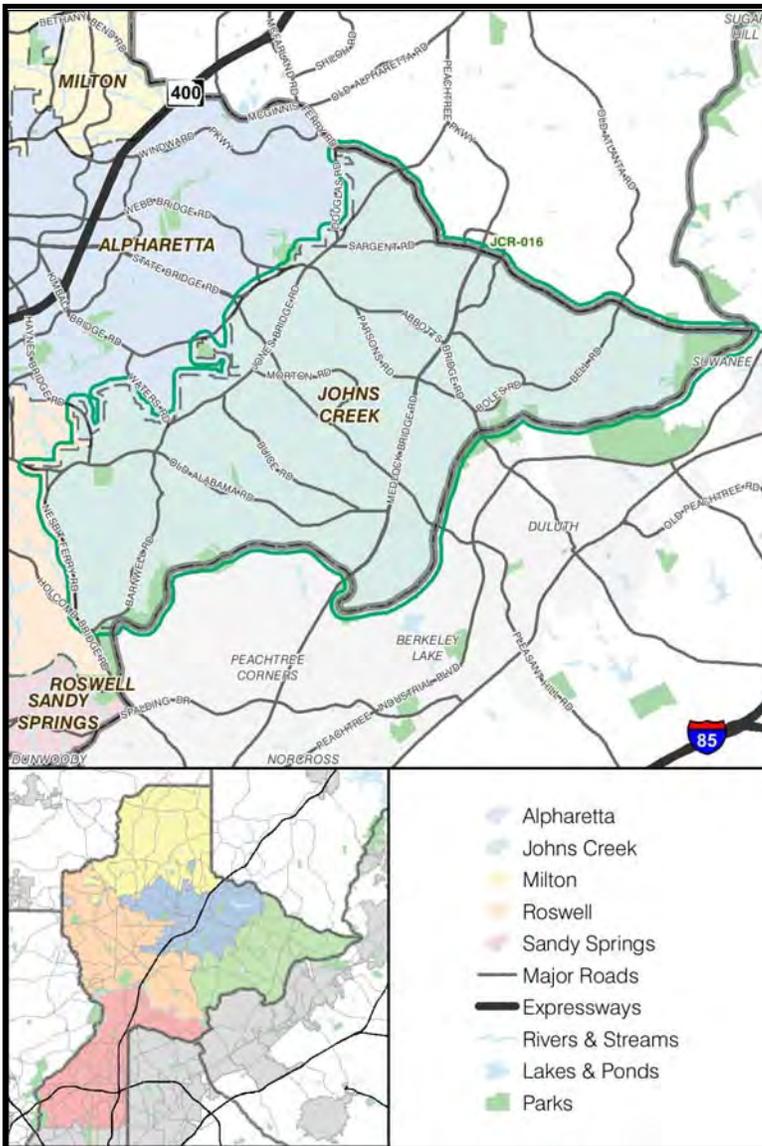
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Sidewalk and Trail Enhancements

JCR-017

Project Description

This project may consist of improvements including sidewalks, trails, and pedestrian bridges as per the City's Sidewalk Program.

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	
EXTENTS	Sidewalk and Trail Enhancements
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$3,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Multiple	

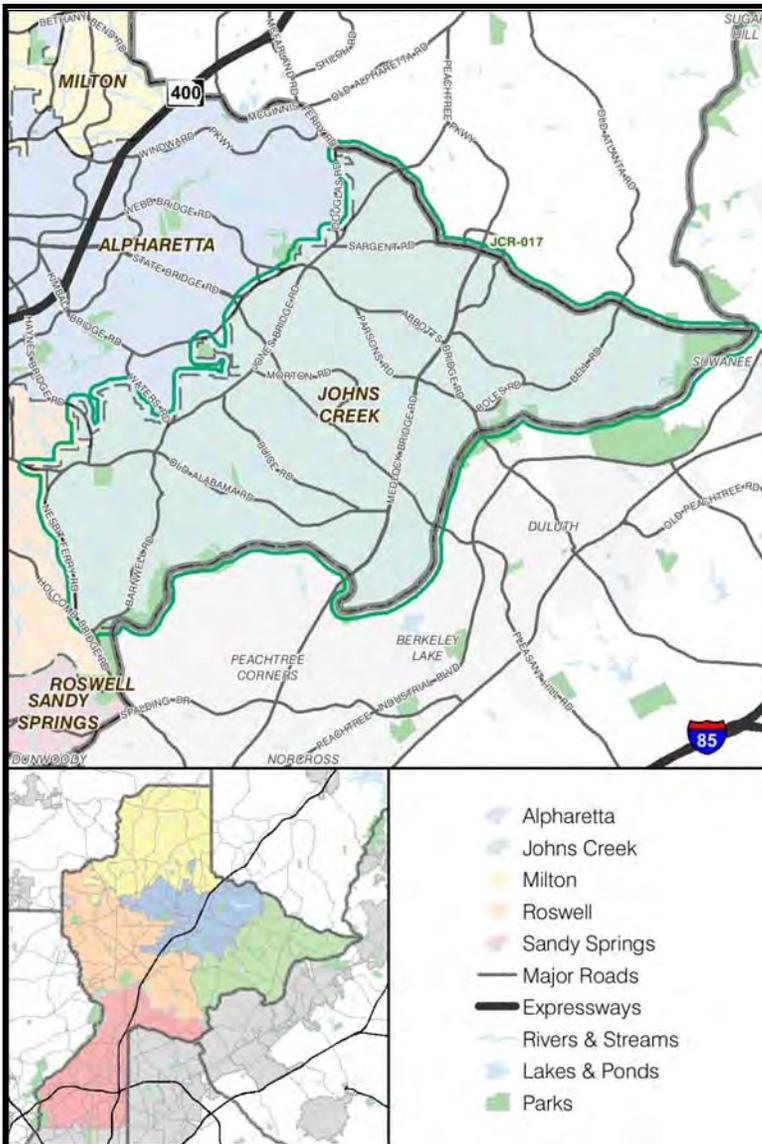
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Bridge Replacement

JCR-018

Project Description

This project will replace two (2) bridges with in the City. These may be located on Old Alabama Road over Johns Creek and Johns Creek Tributary

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	
EXTENTS	Bridge Replacement
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$2,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$3,000,000
CITY TSPLOST FUNDS	Johns Creek \$300,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

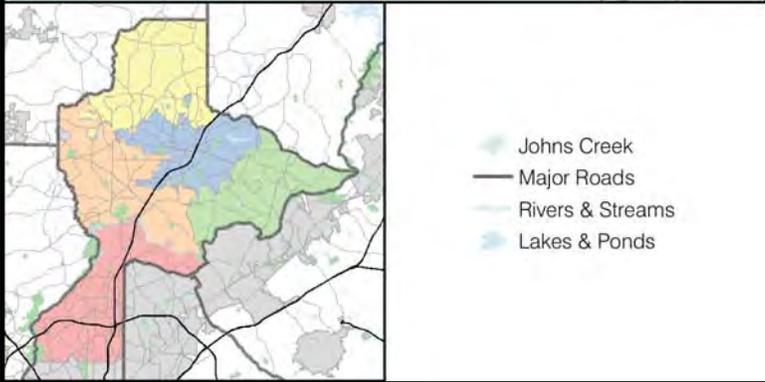
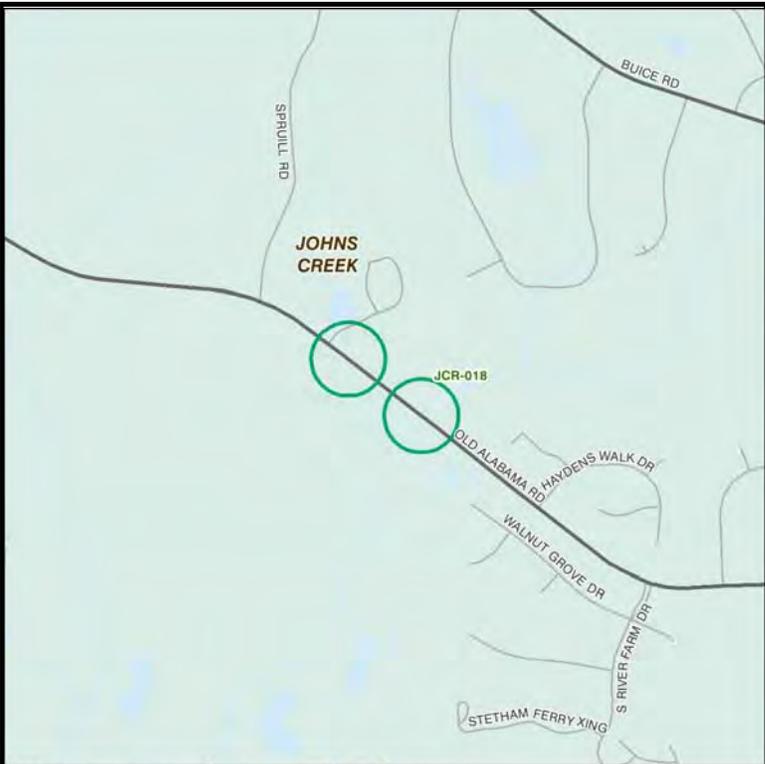
Project Status

DESIGN	2018
ROW	2019
CONSTRUCTION	2020
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2020
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Barnwell Rd Corridor Improvements **JCR-019**

Project Description

This project will include improvements along Barnwell Road which may include trails, sidewalks, bike lanes, turn lanes, roundabouts and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Barnwell Rd
EXTENTS	From Hogan's Creek to Redcoat Way
LOCATION	Johns Creek
LENGTH (miles)	1.75
GDOT/ ARC ID	PI#0012880 / FN-288

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$3,000,000
CONSTRUCTION COST	\$3,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,500,000
CITY TSPLOST FUNDS	Johns Creek \$1,500,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Federal, GDOT	

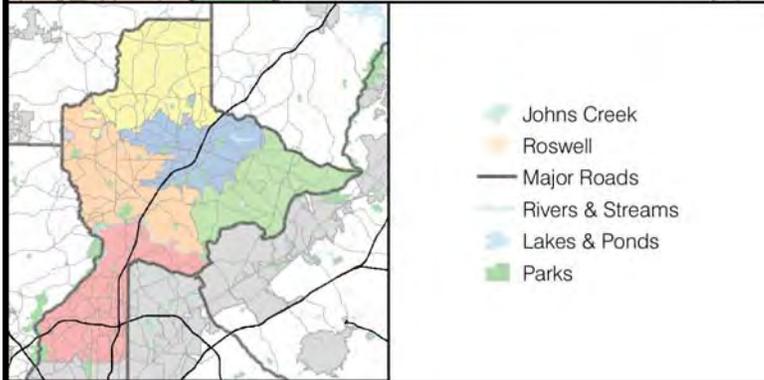
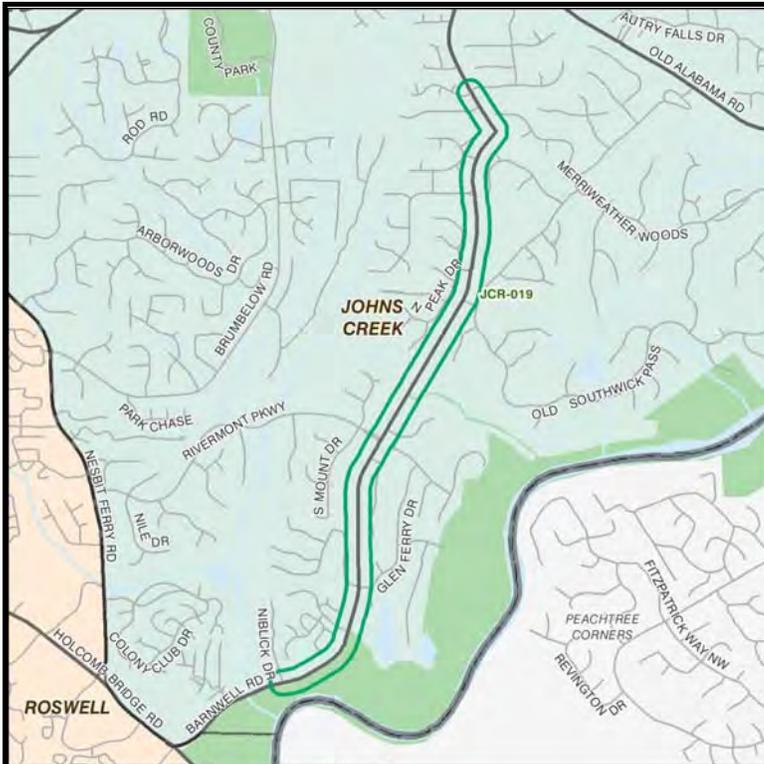
Project Status

DESIGN	2018
ROW	2019
CONSTRUCTION	2020
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2020
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Old Alabama Widening (Jones Bridge to Buice)

JCR-021

Project Description

This project will widen Old Alabama Road from 2 to 4 lanes between Jones Bridge and Buice and may include improvements such as sidewalks, trails, and landscaping.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Old Alabama Rd
EXTENTS	From Jones Bridge Rd to Buice Rd
LOCATION	Johns Creek
LENGTH (miles)	3.4
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$5,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$2,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State
GDOT	

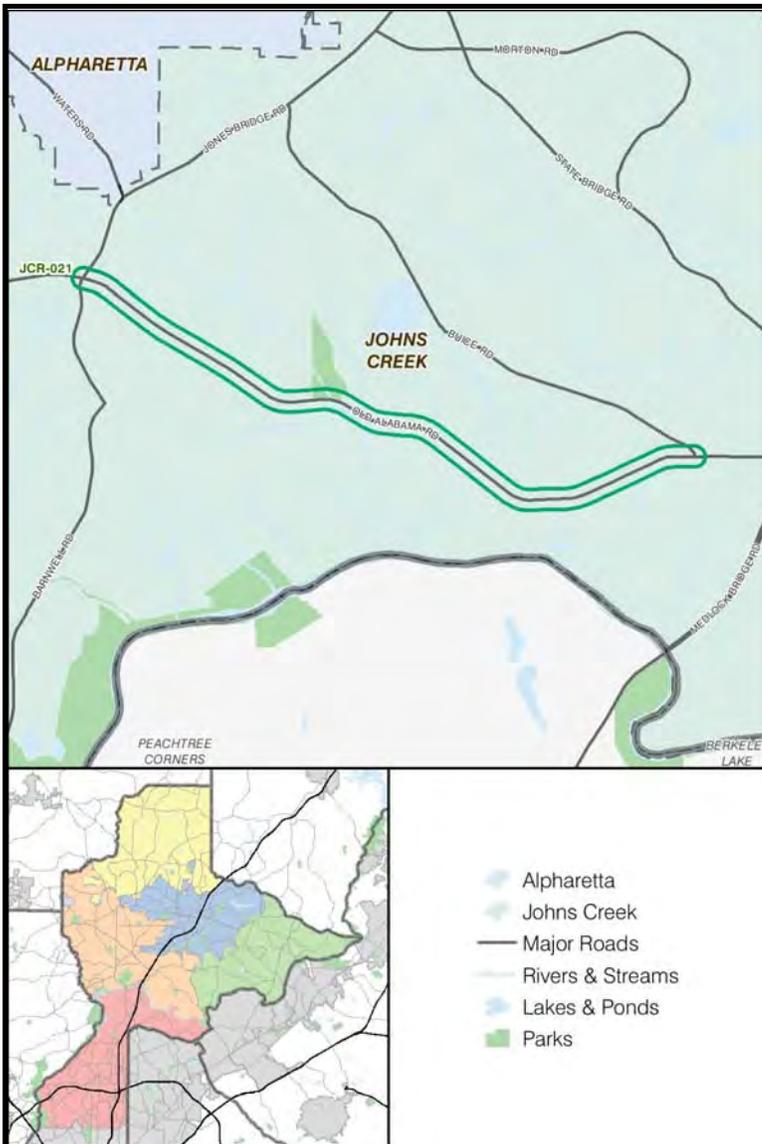
Project Status

DESIGN	2019
ROW	2020
CONSTRUCTION	2021
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	2021
ANTICIPATED LENGTH OF CONSTRUCTION	18 months

Notes:



Medlock Bridge Transit Related Signal Enhancements

JCR-022

Project Description

This project will upgrade software and signal equipment along SR 141 to allow buses to obtain a green light as they enter a signalized intersection.

Project Details

TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	From Chattahoochee River to McGinnis Ferry Rd
LOCATION	Johns Creek
LENGTH (miles)	5.4
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$2,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,000,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation

LOCAL LEAD	Johns Creek
------------	-------------

Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT, MARTA, GRTA, ARC	

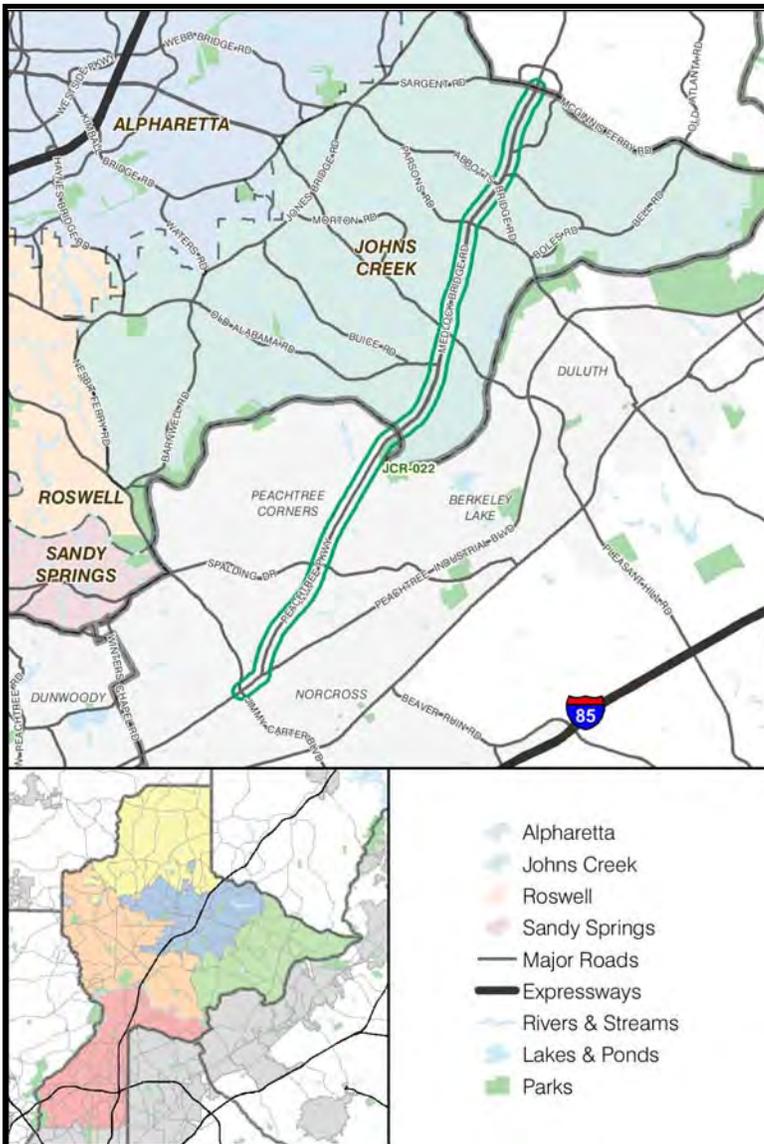
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Transportation Alternatives **JCR-024**

Project Description

Multimodal alternatives

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	
EXTENTS	Transportation Improvements within City Parks
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$1,000,000
CITY TSPLOST FUNDS	Johns Creek \$1,000,000

Project Implementation

LOCAL LEAD	Johns Creek
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

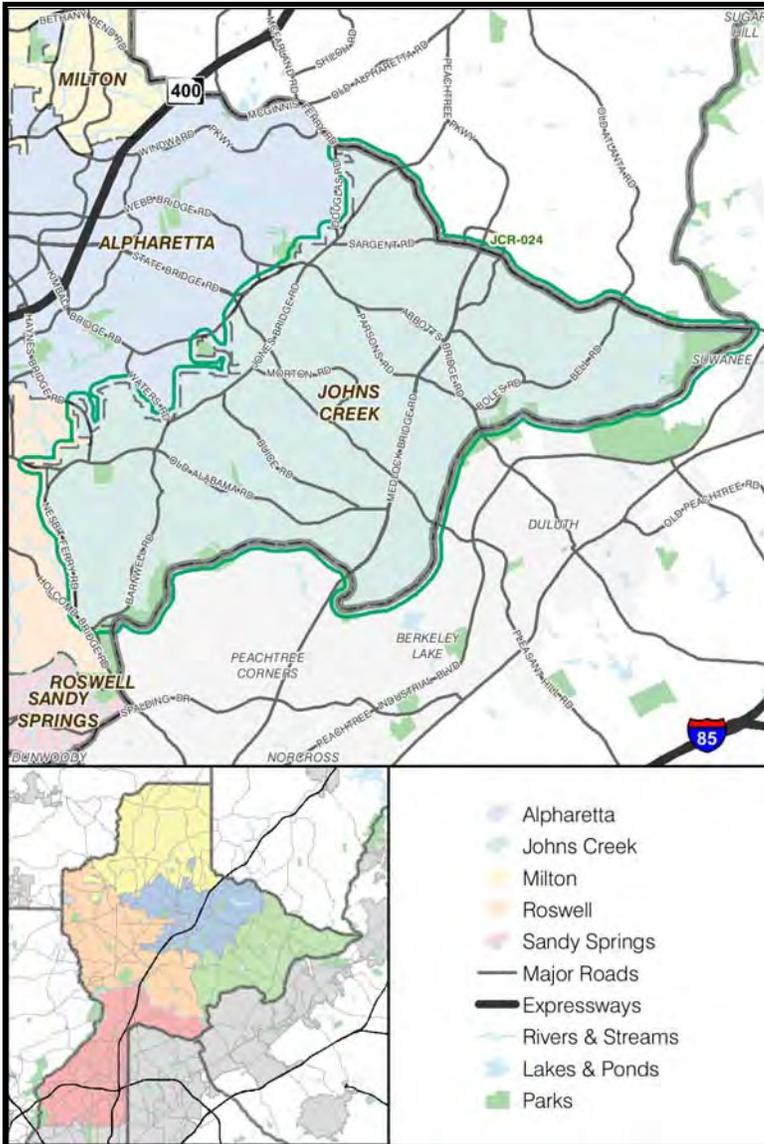
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Milton TSPLOST Projects

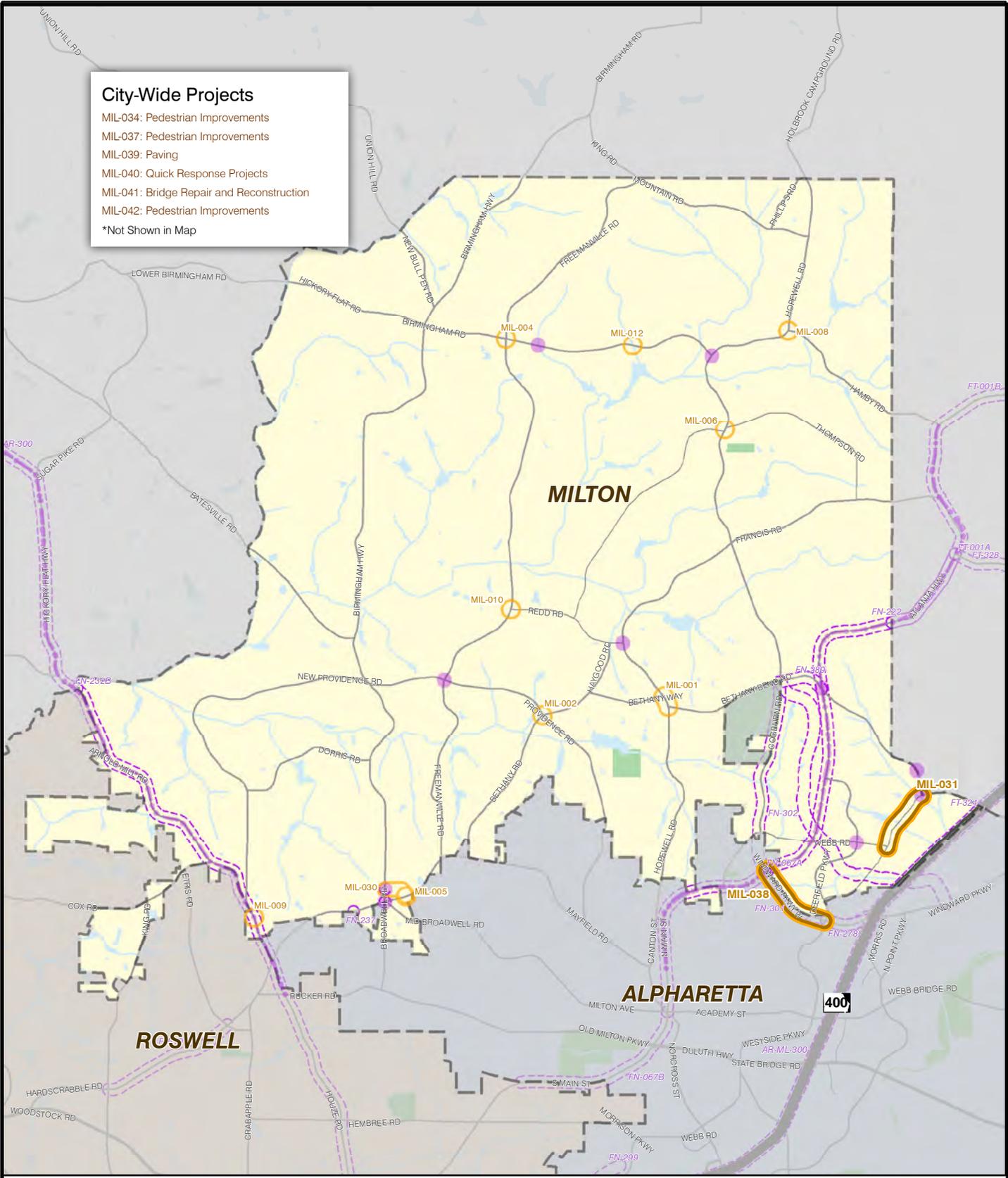
TIER 1	
*	ALP-005, MIL-038: Windward Parkway Business District/Union Hill Road Capacity
*	MIL-031: Morris Road Widening
	MIL-001: Hopewell Road at Bethany Bend/ Way Intersection Improvements
	MIL-004: Freemanville Road at Birmingham Road Intersection Improvements
	MIL-005: Charlotte Drive at Mayfield Road Intersection Improvements
	MIL-006: Hopewell Road at Thompson Road/ South Thompson Road Intersection Improvements
	MIL-008: Hopewell Road at Hamby Road Intersection Improvements
	MIL-009: SR 140/ Arnold Mill Road at Green Road Intersection Improvements
	MIL-012: Birmingham Road Middle Bridge
	MIL-030: NE Crabapple Connector Road
	MIL-034: Pedestrian Improvements
	Construction/ Program Management
	Escalation/ Market Forces
TIER 2	
	MIL-002: Bethany Road at Providence Road Intersection Improvements
	MIL-010: Freemanville Road at Redd Road Intersection Improvements
	MIL-037: Pedestrian Improvements
	Construction/ Program Management
	Escalation/ Market Forces
TIER 3	
	MIL-039: Paving
	MIL-040: Quick Response Projects
	MIL-041: Bridge Repair and Replacement
	MIL-042: Pedestrian Improvements
	Construction/ Program Management
	Escalation/ Market Forces

* Regionally significant project

TIER 1	\$ 31,422,490
TIER 2	\$ 5,545,145
TIER 3	\$ 5,567,025
MILTON ANTICIPATED TSPLOST REVENUE	\$ 42,534,660

 Regional TSPLOST  Tier 1 & 2 TSPLOST  TIP Projects  Current Project

City-Wide Projects
 MIL-034: Pedestrian Improvements
 MIL-037: Pedestrian Improvements
 MIL-039: Paving
 MIL-040: Quick Response Projects
 MIL-041: Bridge Repair and Reconstruction
 MIL-042: Pedestrian Improvements
 *Not Shown in Map



NORTH FULTON TSPLOST

Windward Parkway Business District/Union Hill Road Capacity Improvements

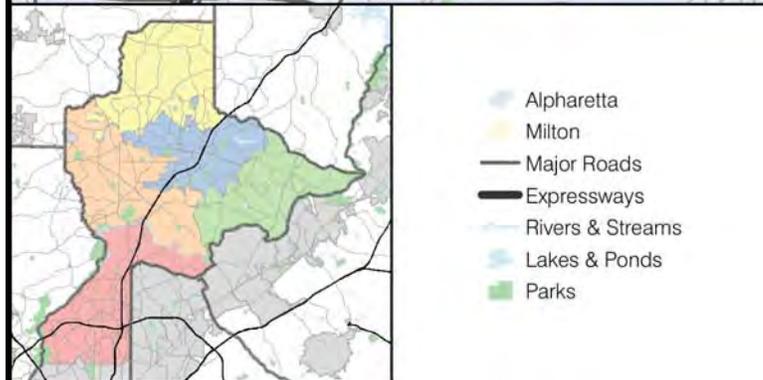
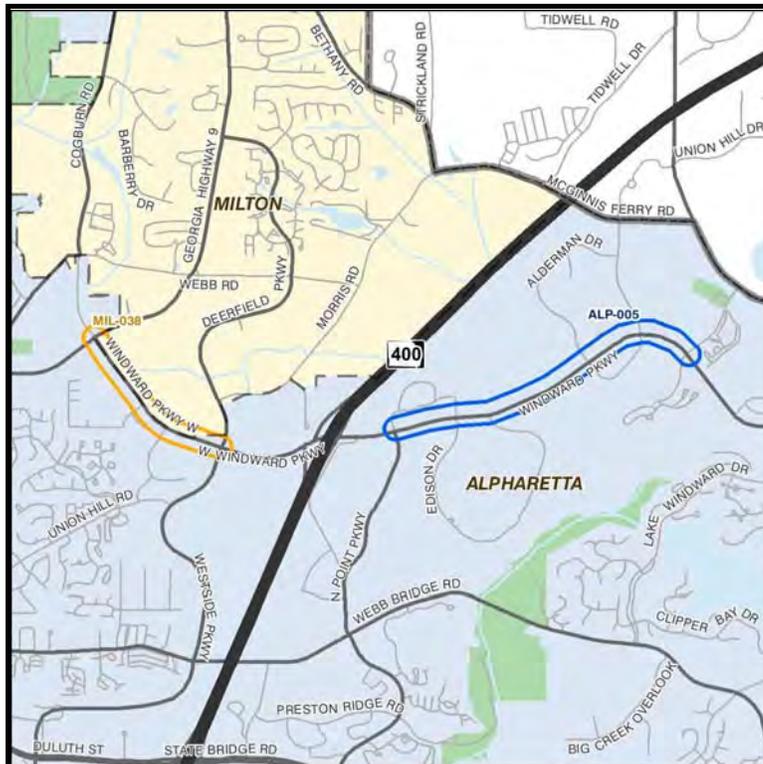
ALP-005, MIL-038

Project Description

This capacity improvement is intended to relieve congestion through Windward's business district east of Union Hill Road, complementing the concurrent Alpharetta bond project and interchange enhancement efforts west of GA 400. Project will add a travel lane in each direction and enhance the bicycle and pedestrian accommodations.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Windward Parkway
EXTENTS	From North Point Parkway to Union Hill Road and from Deerfield Pkwy to SR 9
LOCATION	East/West corridor in northeast Alpharetta
LENGTH (miles)	2.1
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST		\$500,000
RIGHT-OF-WAY COST		
CONSTRUCTION COST		\$19,247,634
OTHER COSTS		
TOTAL CAPITAL COST		\$19,747,634
CITY TSPLOST FUNDS	Alpharetta	\$19,247,634
	Milton	\$500,000

Project Implementation

LOCAL LEAD	Alpharetta
------------	------------

Funding Partners

DESIGN	Other
RIGHT-OF-WAY	Other
CONSTRUCTION	Other
Alpharetta	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes: Final project cost incorporates program management costs and escalation factors.

Morris Rd Widening

MIL-031

Project Description

Proposed widening tying into McGinnis Ferry Rd widening at Bethany Bend consisting of 4 lane divided roadway with landscaped median/ turn lanes and multiuse trail on both sides and including intersection improvement at Webb Rd

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Morris Rd
EXTENTS	From Bethany Bend to Webb Rd
LOCATION	Milton
LENGTH (miles)	0.6
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$315,000
RIGHT-OF-WAY COST	\$1,065,000
CONSTRUCTION COST	\$3,130,000
OTHER COSTS	\$930,000
TOTAL CAPITAL COST	\$5,440,000
CITY TSPLOST FUNDS	Milton \$5,440,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	State
None	

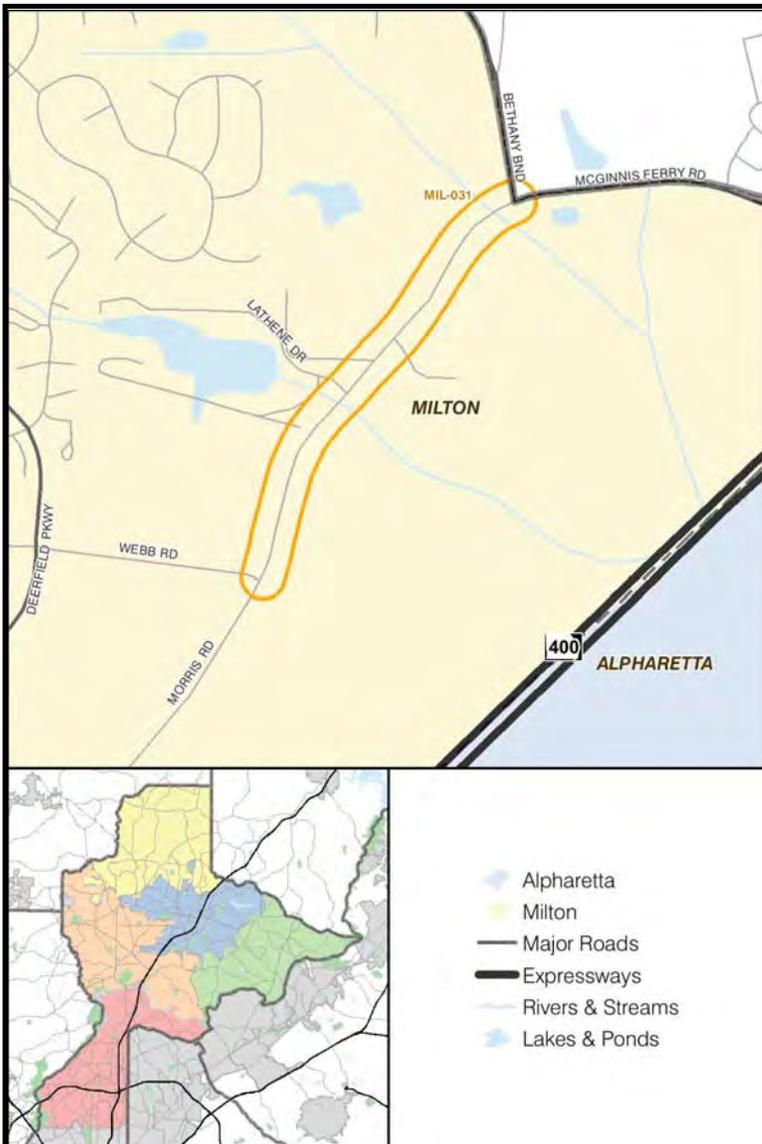
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed unless state funds are a

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Hopewell Rd at Bethany Bend/ Way Intersection Improvements

MIL-001

Project Description

Operational improvements that will address the intersections of Hopewell Rd with Bethany Bend, Bethany Oaks Pointe, and Bethany Way and may include turn lanes, traffic signals or roundabouts

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Hopewell Rd @ Bethany Bend/Way
EXTENTS	Hopewell Rd at Bethany Bend/Way Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$150,000
RIGHT-OF-WAY COST	\$250,000
CONSTRUCTION COST	\$2,130,000
OTHER COSTS	\$550,000
TOTAL CAPITAL COST	\$3,080,000
CITY TSPLOST FUNDS	Milton \$3,080,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

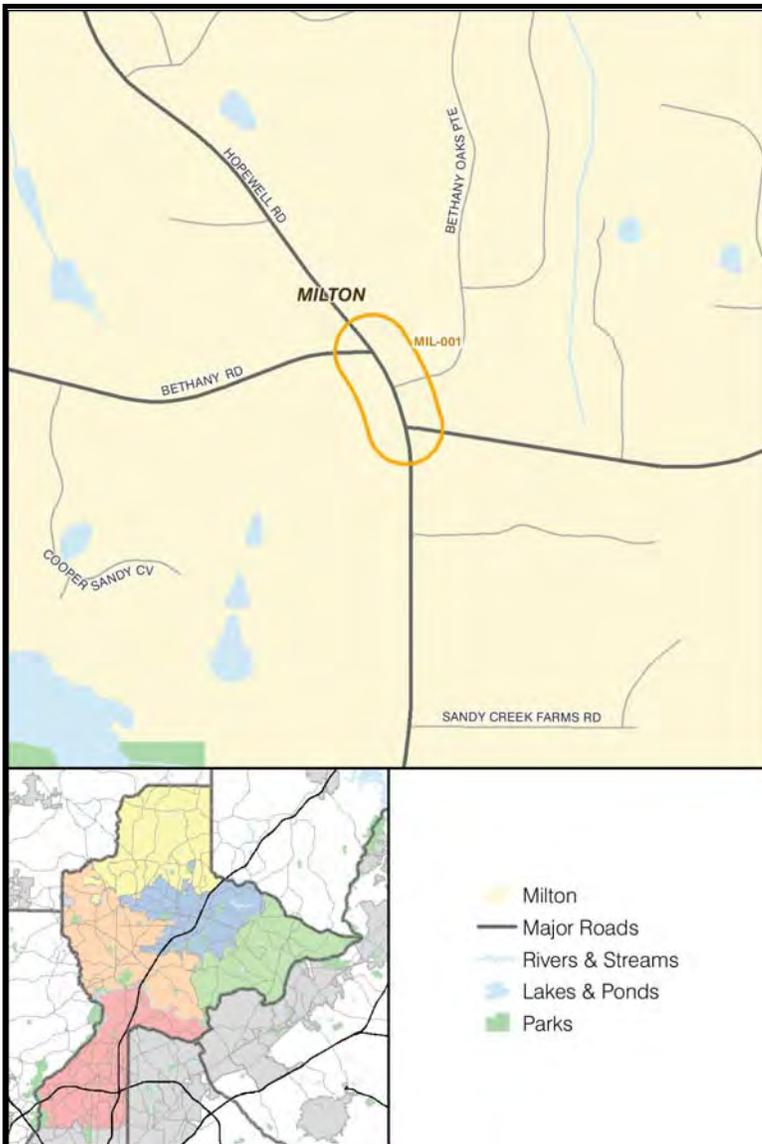
Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Freemanville Rd at Birmingham Rd Intersection Improvements

MIL-004

Project Description

Operational improvements that will address the all way stop controlled intersection and may include turn lanes, traffic signal or roundabout

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Freemanville Rd @ Birmingham Rd
EXTENTS	Freemanville Rd at Birmingham Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$150,000
RIGHT-OF-WAY COST		\$100,000
CONSTRUCTION COST		\$1,385,000
OTHER COSTS		\$355,000
TOTAL CAPITAL COST		\$1,990,000
CITY TSPLOST FUNDS	Milton	\$1,990,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Charlotte Dr at Mayfield Rd Intersection Improvements

MIL-005

Project Description

Operational improvements that will improve the existing traffic signal operations and may include turn lanes, traffic signal modifications, or roundabout and will tie in with new roadway proposed as part of MIL-030

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Charlotte Dr @ Mayfield Rd
EXTENTS	Charlotte Dr at Mayfield Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$180,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$1,824,000
OTHER COSTS	\$596,000
TOTAL CAPITAL COST	\$3,600,000
CITY TSPLOST FUNDS	Milton \$3,600,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

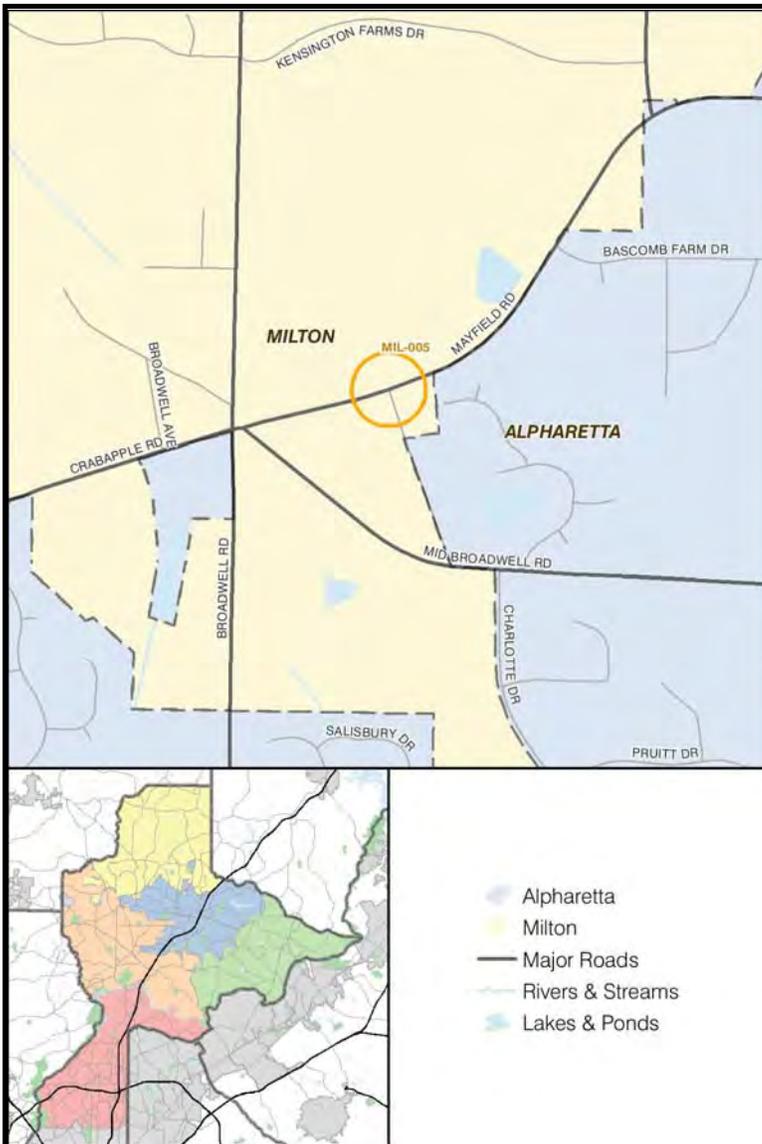
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Hopewell Rd at Thompson Rd/ South Thompson Rd Intersection Improvements

MIL-006

Project Description

Realignment of offset intersections and operational improvements that may include turn lanes, traffic signal, or roundabout

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Hopewell Rd @ Thompson Rd
EXTENTS	Hopewell Rd at Thompson Rd/South Thompson Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$200,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$2,435,000
OTHER COSTS	\$665,000
TOTAL CAPITAL COST	\$3,800,000
CITY TSPLOST FUNDS	Milton \$3,800,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Hopewell Rd at Hamby Rd Intersection Improvements

MIL-008

Project Description

Operational improvements at the intersection and may include turn lanes, traffic signal or roundabout

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Hopewell Rd @ Hamby Rd
EXTENTS	Hopewell Rd at Hamby Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$200,000
RIGHT-OF-WAY COST	\$500,000
CONSTRUCTION COST	\$2,127,000
OTHER COSTS	\$593,000
TOTAL CAPITAL COST	\$3,420,000
CITY TSPLOST FUNDS	Milton \$3,420,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

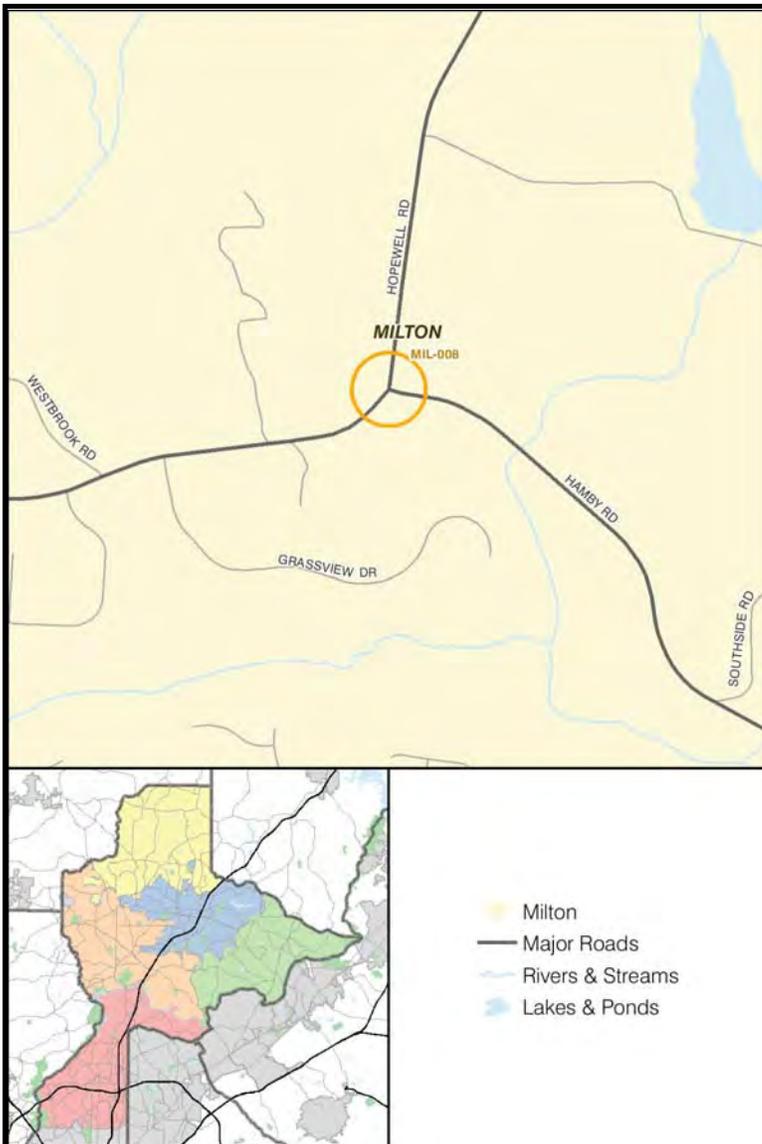
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



SR 140/ Arnold Mill Rd at Green Rd Intersection Improvements

MIL-009

Project Description

Operation improvements at the intersection that may include a traffic signal and interconnection to other signals on the SR 140 corridor

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	SR 140/Arnold Mill Rd @ Green Rd
EXTENTS	SR 140/Arnold Mill Rd at Green Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$100,000
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$727,000
OTHER COSTS	\$183,000
TOTAL CAPITAL COST	\$1,010,000
CITY TSPLOST FUNDS	Milton \$1,010,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

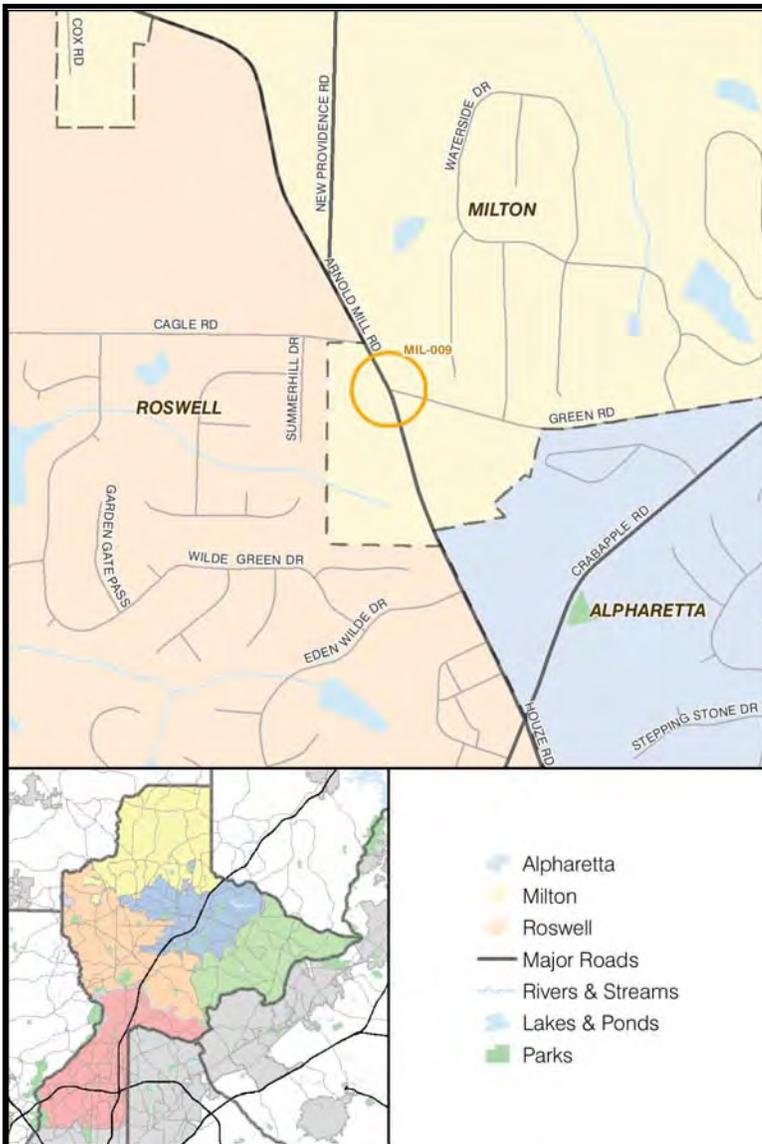
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	9 mo.

Notes:



Birmingham Rd Bridge (Middle)

MIL-012

Project Description

Bridge replacement with future trail accommodations

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	Birmingham Rd
EXTENTS	Birmingham Rd Bridge Middle
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$75,000
RIGHT-OF-WAY COST		\$64,000
CONSTRUCTION COST		\$1,180,000
OTHER COSTS		\$291,000
TOTAL CAPITAL COST		\$1,610,000
CITY TSPLOST FUNDS	Milton	\$1,610,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

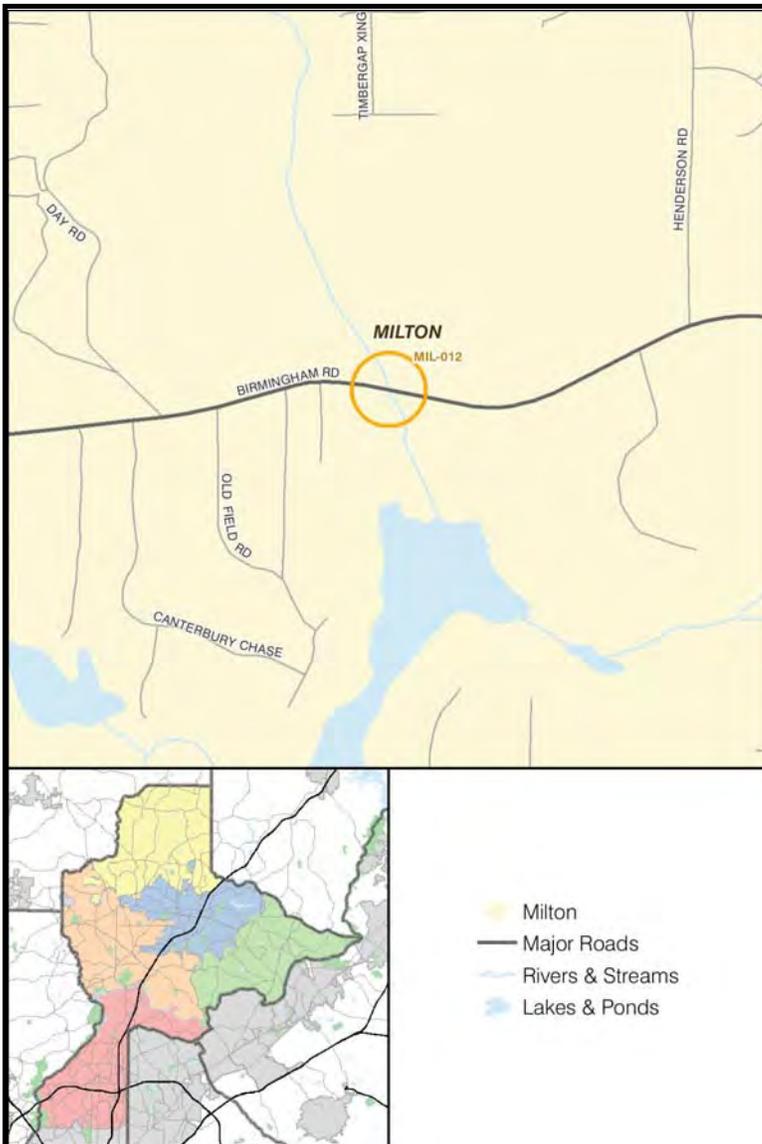
Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	9 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



NE Crabapple Connector Rd

MIL-030

Project Description

New alignment roadway from proposed improved intersection at Mayfield Rd and Charlotte Dr (Project MIL-005) to roundabout at SR 372/ Birmingham Hwy at McFarlin Ln

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Charlotte Dr
EXTENTS	From Mayfield Rd to SR 372
LOCATION	Milton
LENGTH (miles)	0.23
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$180,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$1,823,000
OTHER COSTS	\$597,000
TOTAL CAPITAL COST	\$3,600,000
CITY TSPLOST FUNDS	Milton \$3,600,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Pedestrian Improvements

MIL-034

Project Description

Pedestrian Improvements

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$3,372,490
CITY TSPLOST FUNDS	Milton	\$3,372,490

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

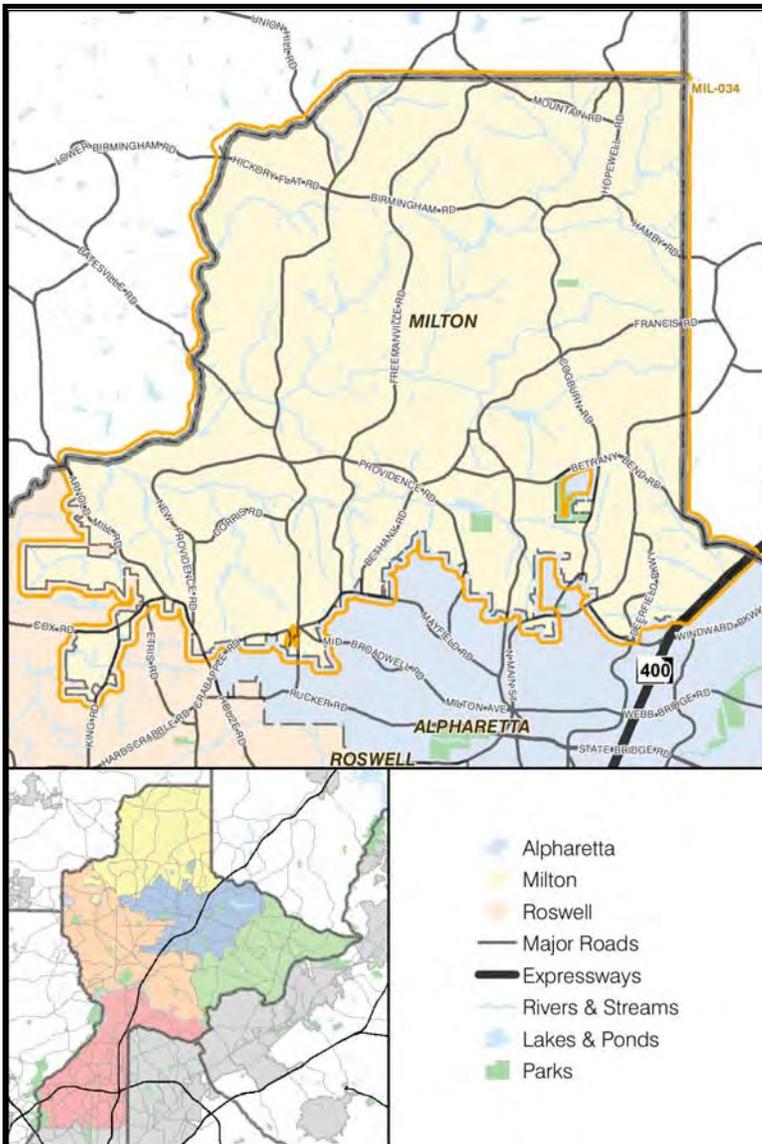
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	30 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	18 mo.

Notes:



Bethany Rd at Providence Rd Intersection Improvements

MIL-002

Project Description

Operational improvements that will address the all way stop controlled intersection and may include turn lanes, traffic signal or roundabout

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Bethany Rd @ Providence Rd
EXTENTS	Bethany Rd at Providence Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$150,000
RIGHT-OF-WAY COST	\$150,000
CONSTRUCTION COST	\$1,520,000
OTHER COSTS	\$605,145
TOTAL CAPITAL COST	\$2,425,145
CITY TSPLOST FUNDS	Milton \$2,425,145

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Freemanville Rd at Redd Rd Intersection Improvements

MIL-010

Project Description

Operational improvements at the intersection that may include turn lanes, traffic signal, or roundabout

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Freemanville Rd @ Redd Rd
EXTENTS	Freemanville Rd at Redd Rd Intersection Improvements
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$100,000
RIGHT-OF-WAY COST		\$50,000
CONSTRUCTION COST		\$707,000
OTHER COSTS		\$163,000
TOTAL CAPITAL COST		\$1,020,000
CITY TSPLOST FUNDS	Milton	\$1,020,000

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

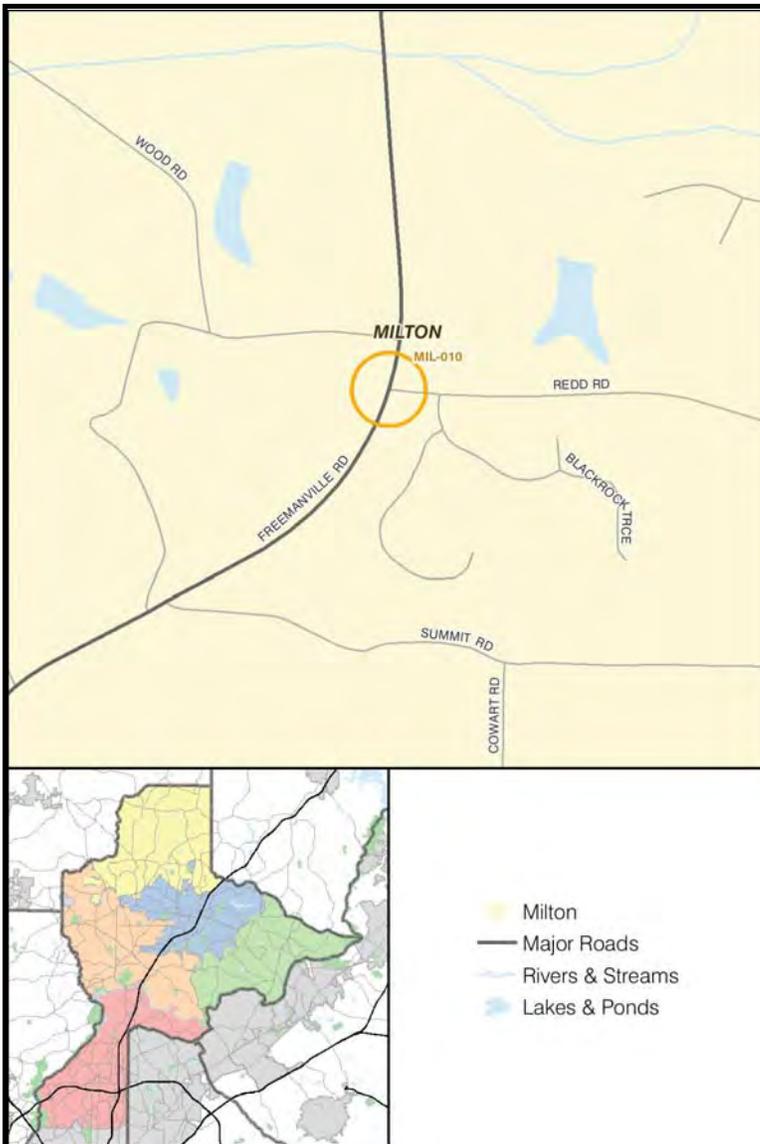
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	9 mo.

Notes:



Pedestrian Improvements

MIL-037

Project Description

Pedestrian Improvements

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$2,100,000
CITY TSPLOST FUNDS	Milton	\$2,100,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

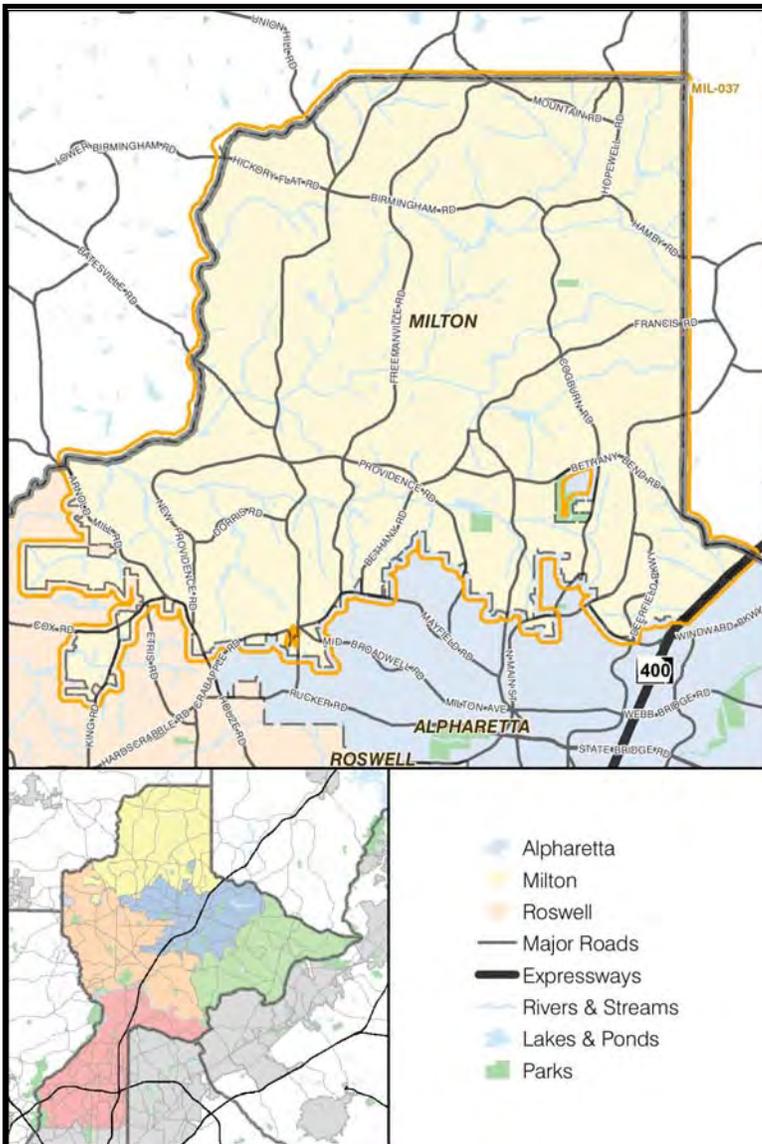
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	24 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Paving

MIL-039

Project Description

Paving roadways in the City of Milton

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$3,000,000
CITY TSPLOST FUNDS	Milton	\$3,000,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

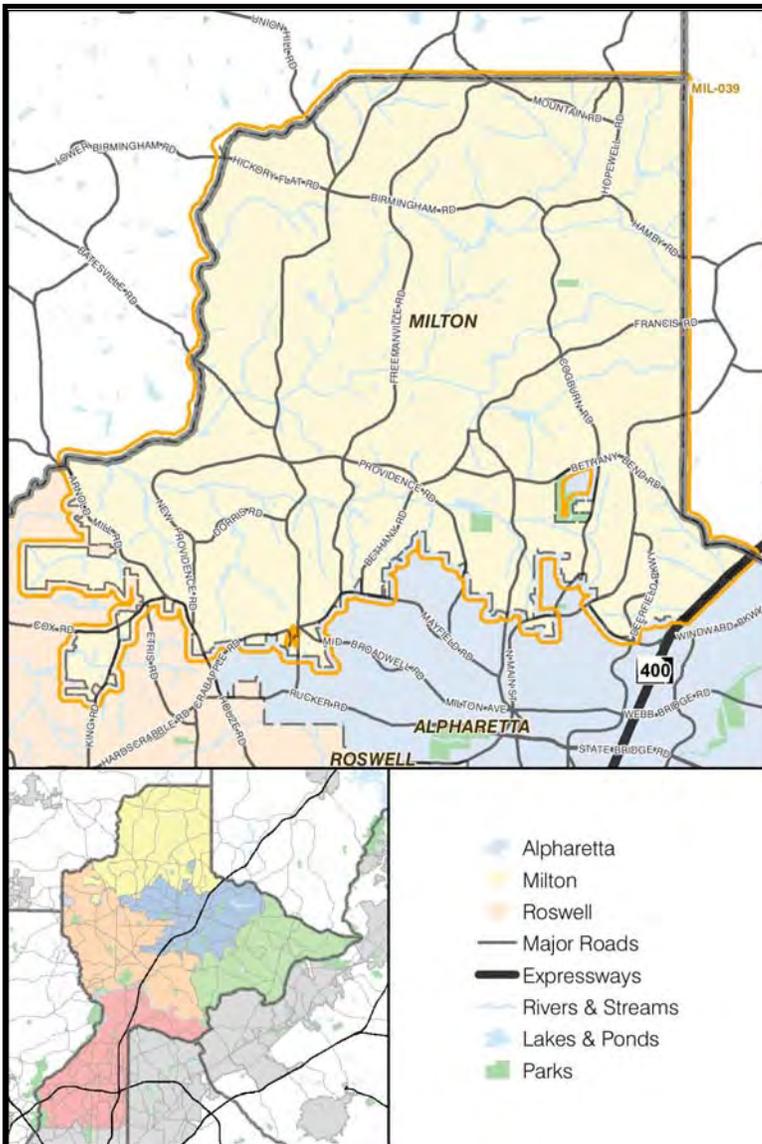
Project Status

DESIGN	Complete
ROW	Complete
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	0 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	3 mo.

Notes:



Quick Response Projects

MIL-040

Project Description

Small traffic operations or safety improvement projects within the existing right of way

Project Details

TYPE	Roadway Operations and Safety
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$775,160
CITY TSPLOST FUNDS	Milton \$775,160

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

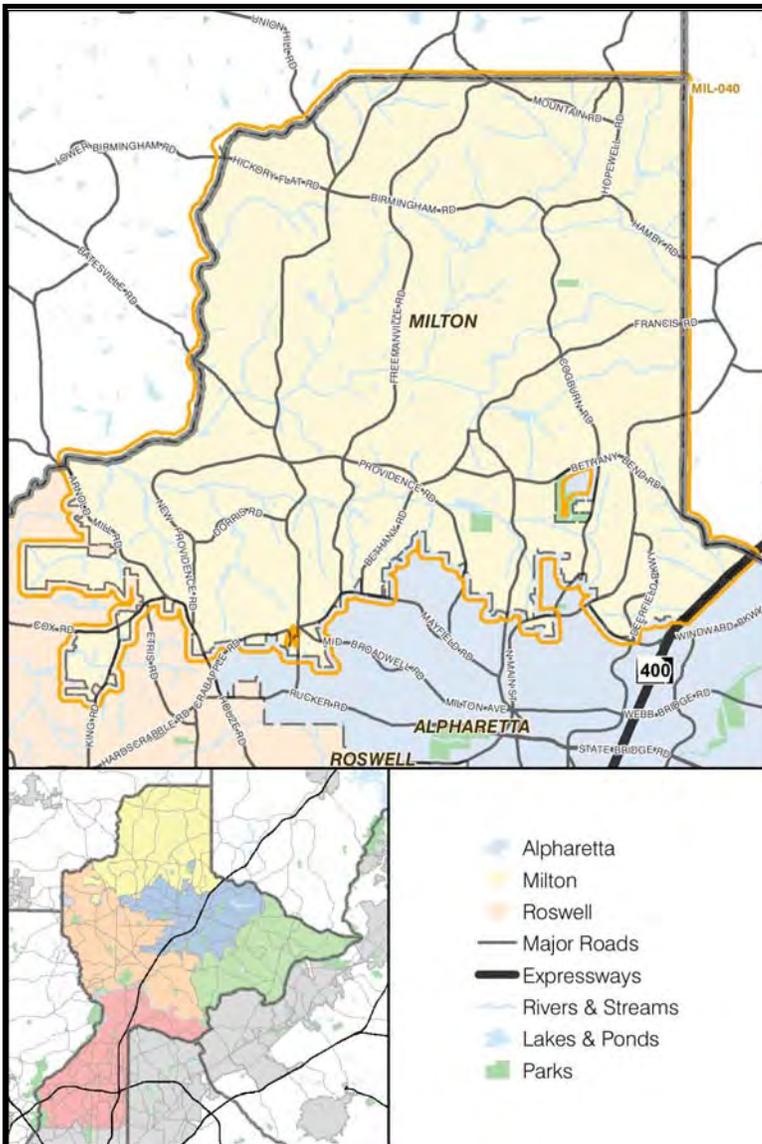
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	6 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	6 mo.

Notes:



Bridge Repair and Replacement

MIL-041

Project Description

Bridge repair and replacement in the City of Milton

Project Details

TYPE	Roadway Maintenance
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$791,865
CITY TSPLOST FUNDS	Milton	\$791,865

Project Implementation

LOCAL LEAD	Milton
------------	--------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

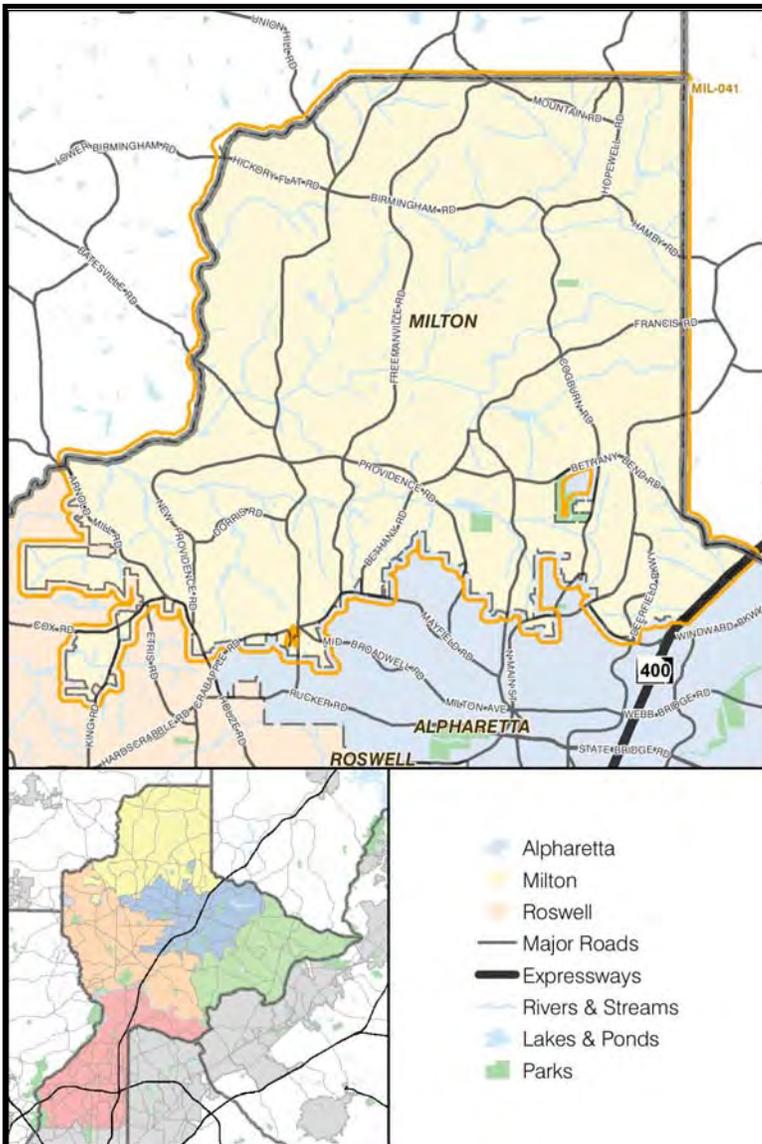
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Pedestrian Improvements

MIL-042

Project Description

Pedestrian improvements in the City of Milton

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Milton
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$1,000,000
CITY TSPLOST FUNDS	Milton	\$1,000,000

Project Implementation

LOCAL LEAD	Milton
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

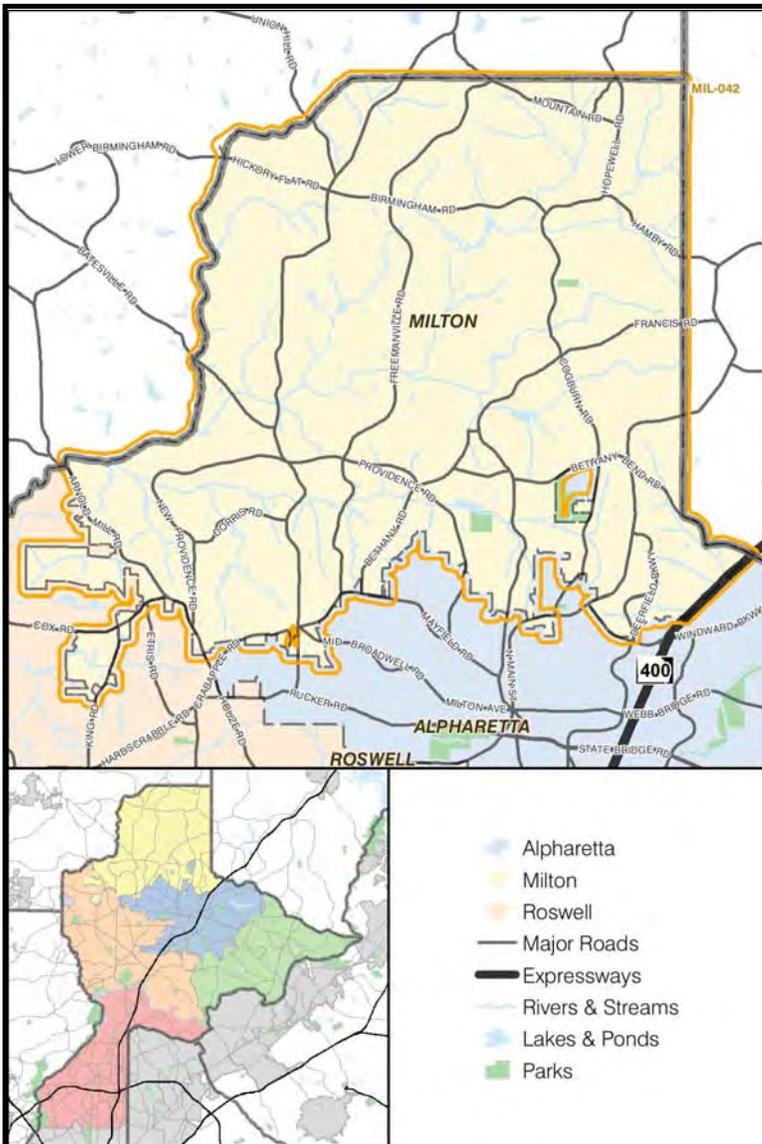
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Mountain Park TSPLOST Projects

MTP-001: Roadway Stormwater Improvements
MTP-002: Quick Response Projects
Construction/ Program Management
Escalation/ Market Forces

TIER 1	\$	465,308
TIER 2	\$	82,113
TIER 3	\$	82,437
MOUNTAIN PARK ANTICIPATED TSPLOST REVENUE	\$	629,858

Stormwater Improvements

MTP-001

Project Description

Pipe systems to improve stormwater runoff along/under Beech Street, Mountain Park Road, Pine Street, Russell Road and Lakeshore Drive.

Project Details

TYPE	Transportation Utilities
MAIN ROUTE	See Project Description
EXTENTS	Stormwater
LOCATION	Mountain Park
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$280,000
CITY TSPLOST FUNDS	Mountain Park \$280,000

Project Implementation

LOCAL LEAD	Mountain Park
------------	---------------

Funding Partners

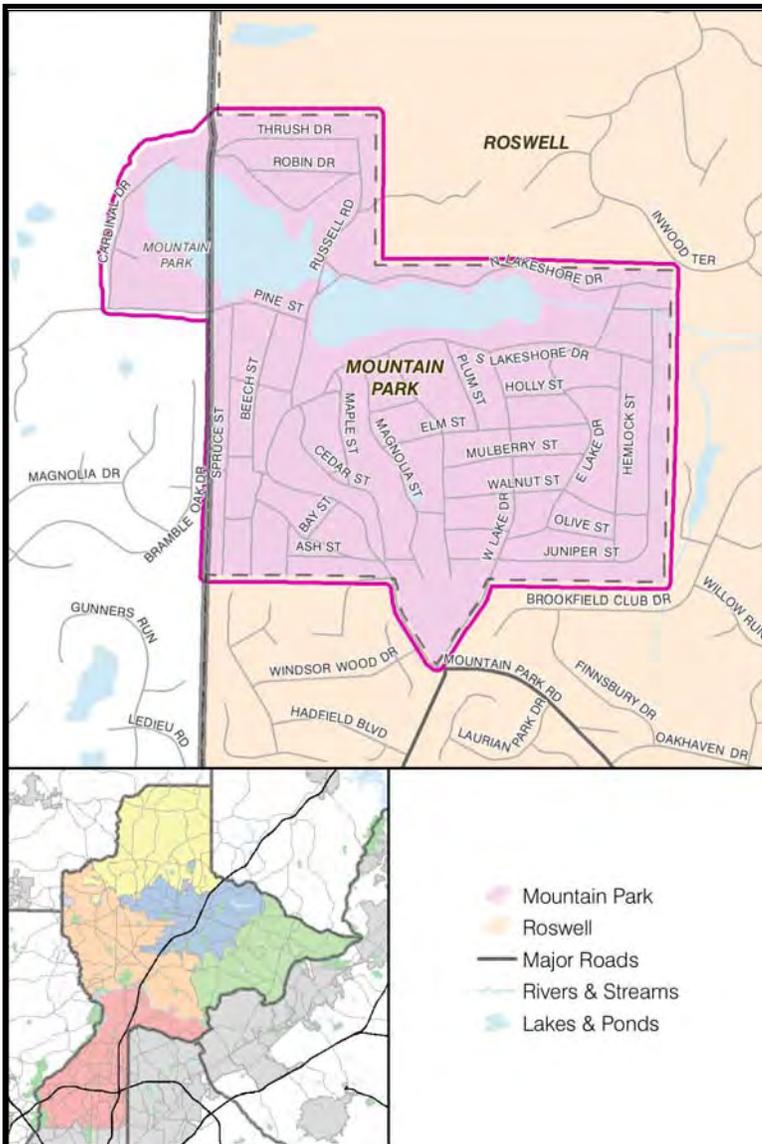
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	



Quick Response Projects (Tier 1-3)

MTP-002

Project Description

Small traffic operations or safety improvement projects within the existing right of way

Project Details

TYPE	Roadway Operations and Safety
MAIN ROUTE	Multiple
EXTENTS	Multiple
LOCATION	Mountain Park
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$349,858
CITY TSPLOST FUNDS	Mountain Park \$349,858

Project Implementation

LOCAL LEAD	Mountain Park
------------	---------------

Funding Partners

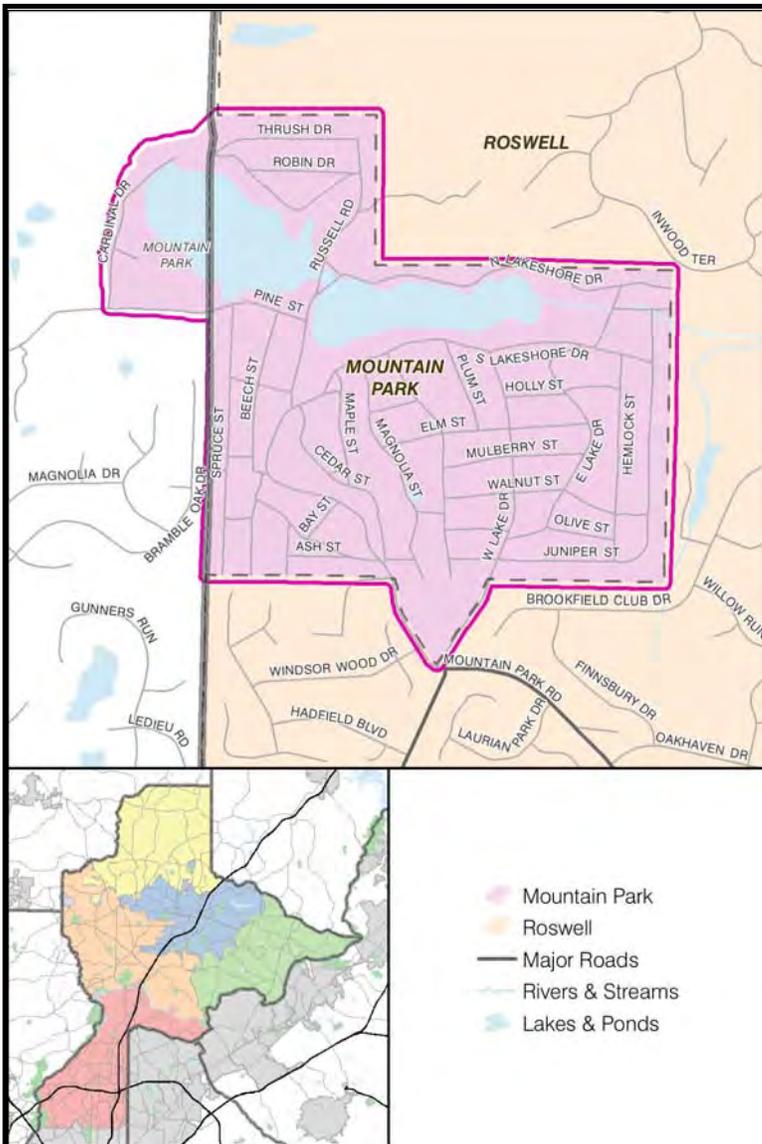
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

Project Status

DESIGN	None
ROW	None
CONSTRUCTION	None
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	



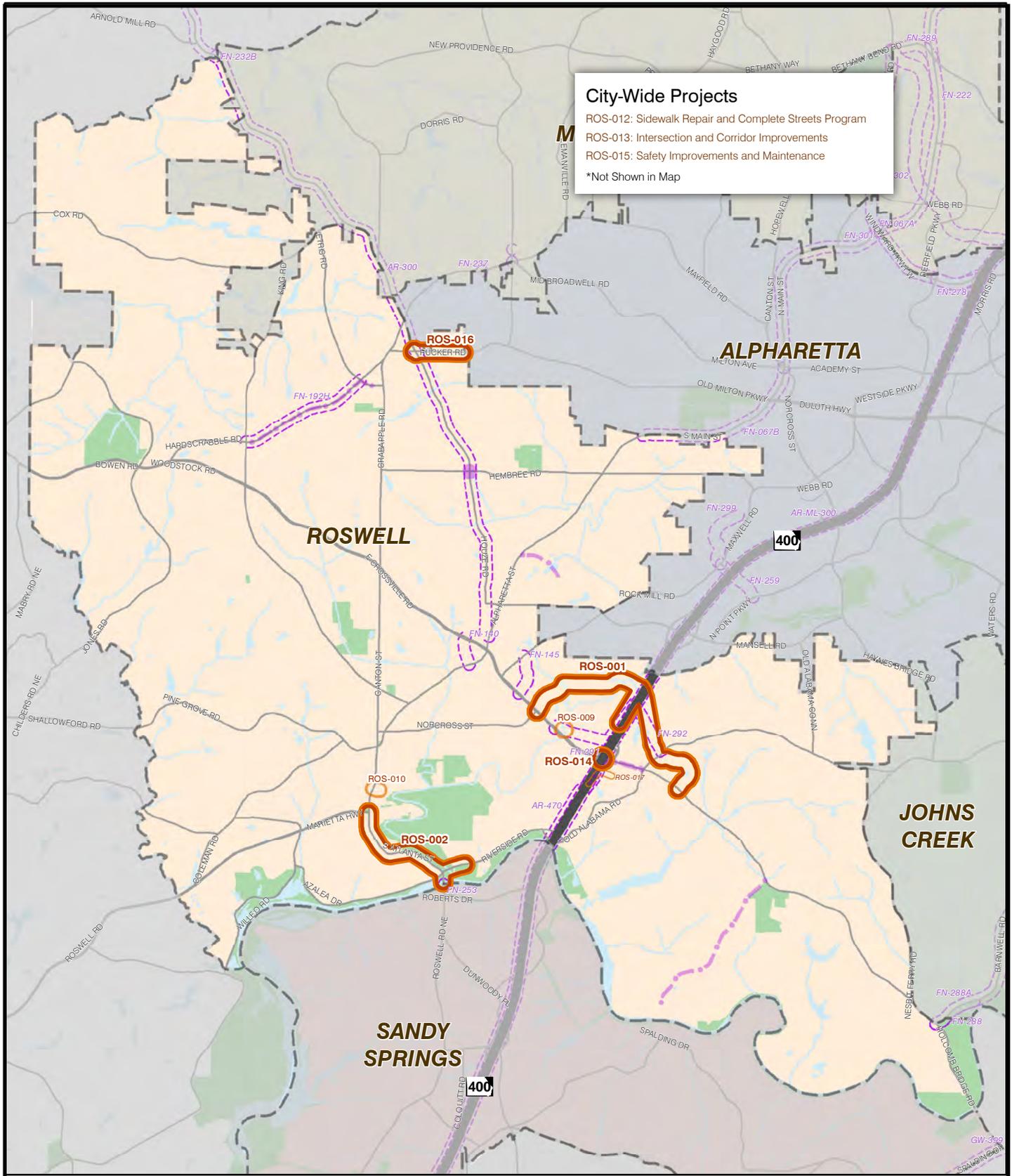
Roswell TSPLOST Projects

TIER 1	
*	ROS-001: Big Creek Parkway Phase 1 and 2
*	ROS-002: Historic Gateway Enhancements (State Route 9)
*	ROS-014: Holcomb Bridge Interchange
*	ROS-016: Rucker Road Reconstruction
	ROS-009: Old Holcomb Bridge Road Bridge Replacement
	ROS-010: Oxbo Road/ SR 9 Intersection
	Construction/ Program Management
	Escalation/ Market Forces
TIER 2	
	ROS-012: Sidewalk Repair and Complete Streets Program
	ROS-015: Safety Improvements and Maintenance
	Construction/ Program Management
	Escalation/ Market Forces
TIER 3	
	ROS-013: Intersection and Corridor Improvements
	ROS-017: Northbound Holcomb Bridge / 400 Early Off Ramp
	Construction/ Program Management
	Escalation/ Market Forces

* Regionally significant project

TIER 1	\$	79,086,390
TIER 2	\$	13,956,422
TIER 3	\$	14,011,490
ROSWELL ANTICIPATED TSPLOST REVENUE		\$ 107,054,302

Regional TSPLOST
 Tier 1 & 2 TSPLOST
 Tier 3 TSPLOST
 TIP Projects
 Current Project



Historic Gateway (State Route 9)

ROS-002

Project Description

Remove the reversible lanes along SR 9 (Atlanta St) between SR 120 (Marietta Hwy) and the SR 9 bridge over the Chattahoochee River. The current 3-lane reversible roadway will be improved to a divided 4-lane highway. Intersection improvements at Riverside/ Azalea, replacement of a deficient bridge on Riverside Rd, and bike/ped amenities.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	South Atlanta Street SR 9
EXTENTS	From SR 9 and Chattahoochee River to SR 9 and SR 120
LOCATION	Roswell
LENGTH (miles)	1.1
GDOT/ ARC ID	PI 721010, FN-269

Project Cost Estimate

ENGINEERING COST	\$4,000,000
RIGHT-OF-WAY COST	\$5,000,000
CONSTRUCTION COST	\$15,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$24,000,000
CITY TSPLOST FUNDS	Roswell \$3,000,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	Federal
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Federal and GDOT	

Project Status

DESIGN	TIP/Other secured funding
ROW	TIP/Other secured funding
CONSTRUCTION	RTP
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	36 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	24 mo.

Notes:



Holcomb Bridge Interchange

ROS-014

Project Description

Design and partial funding for ROW and construction funding for the reconstruction of the interchange from the Holcomb Bridge Road Corridor Study. In addition to the reconstruction of the existing bridge over SR 400 other improvements to the intersections at Market Boulevard, Dogwood Road and interstate access ramps will be designed as needed.

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Holcomb Bridge Road
EXTENTS	From Dogwood Road to Old Alabama Road
LOCATION	Roswell
LENGTH (miles)	1
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$6,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$6,000,000
CITY TSPLOST FUNDS	Roswell \$6,000,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	Multiple
Possible GDOT and Federal	

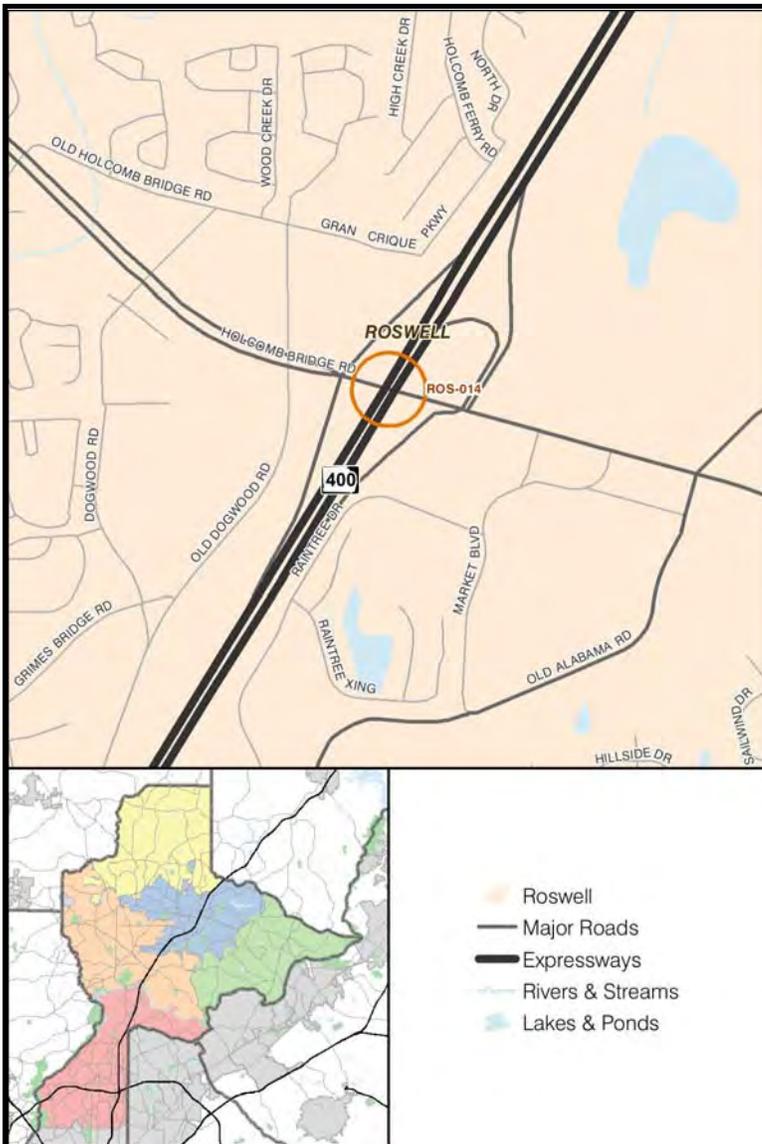
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Rucker Road Reconstruction

ROS-016

Project Description

Continuation of Rucker Road cross section from Alpharetta City Limits to Houze Road Intersection

Project Details

TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Rucker Road
EXTENTS	From City of Alpharetta to Houze Road
LOCATION	Roswell
LENGTH (miles)	0.5
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$250,000
RIGHT-OF-WAY COST	\$200,000
CONSTRUCTION COST	\$15,350,000
OTHER COSTS	
TOTAL CAPITAL COST	\$15,800,000
CITY TSPLOST FUNDS	Roswell \$1,500,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Need coordination with GDOT, Alpharetta and Milton	

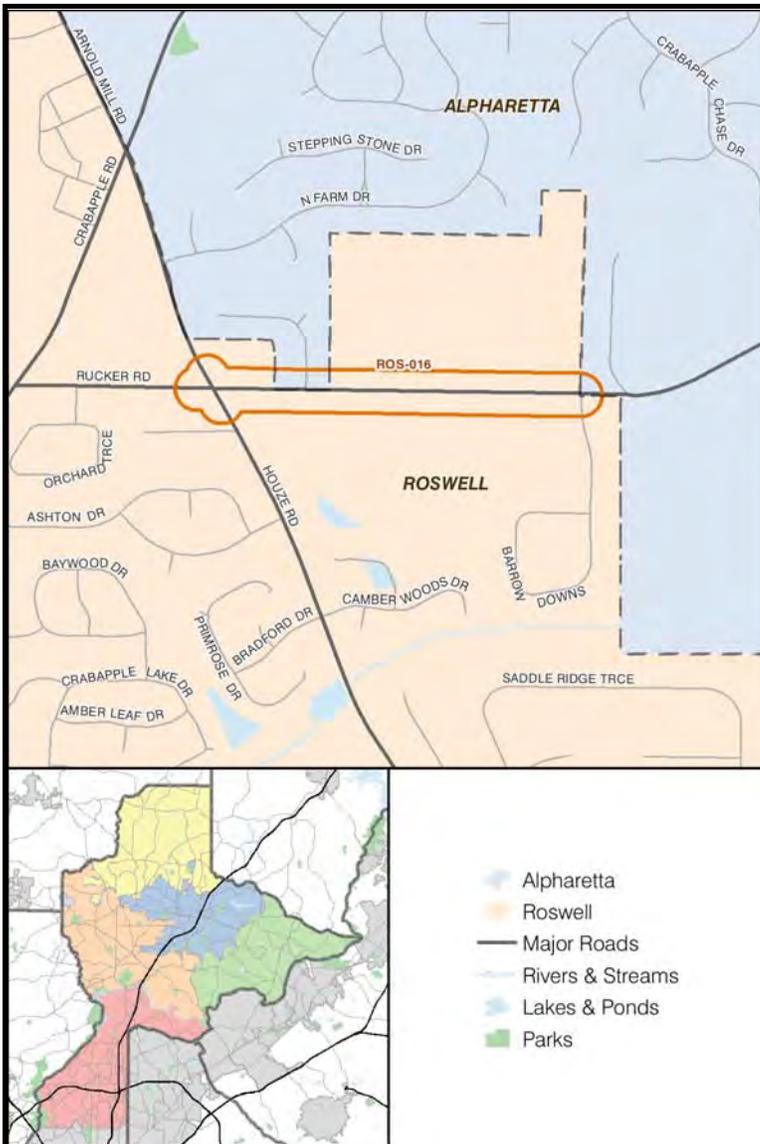
Project Status

DESIGN	In progress
ROW	In progress
CONSTRUCTION	In progress
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Old Holcomb Bridge Road Bridge Replacement

ROS-009

Project Description

This project is the replacement of weight restricted bridge on Old Holcomb Bridge Road bridge over Big Creek

Project Details

TYPE	Bridge
MAIN ROUTE	Old Holcomb Bridge Road
EXTENTS	Old Holcomb Bridge Road Bridge Replacement
LOCATION	Roswell
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$2,086,390
OTHER COSTS	
TOTAL CAPITAL COST	\$3,086,390
CITY TSPLOST FUNDS	Roswell \$3,086,390

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

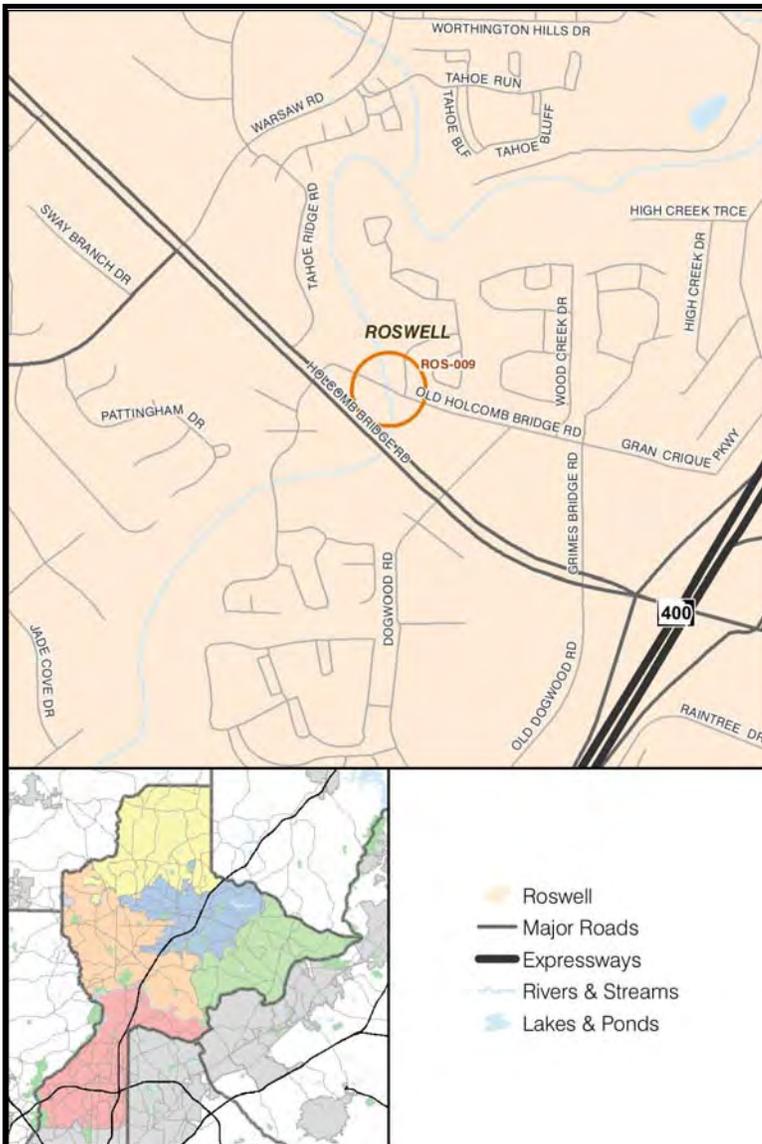
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	12 mo.
ANTICIPATED LENGTH OF CONSTRUCTION	12 mo.

Notes:



Oxbo Road/ SR 9 Intersection

ROS-010

Project Description

Construction of a new intersection at Oxbo Road and SR 9 south of the existing intersection. The project also includes linking of Pleasant Hill and Elm Streets.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Oxbo Road
EXTENTS	Oxbo / SR 9 Intersection
LOCATION	Roswell
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		\$1,000,000
RIGHT-OF-WAY COST		\$3,000,000
CONSTRUCTION COST		\$3,000,000
OTHER COSTS		
TOTAL CAPITAL COST		\$7,000,000
CITY TSPLOST FUNDS	Roswell	\$7,000,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

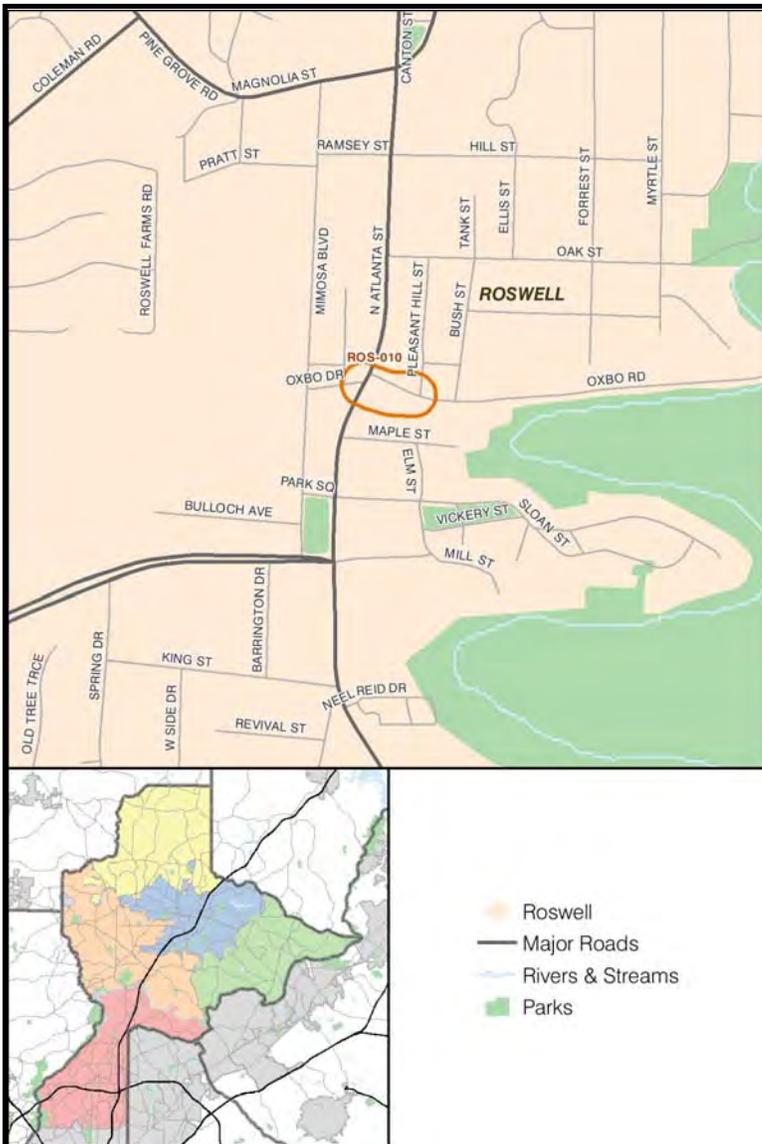
Project Status

DESIGN	
ROW	In progress
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Sidewalk Repair and Complete Streets Program

ROS-012

Project Description

General sidewalk repair and gap filling based on the sidewalk periodization inventory conducted in 2015. Priorities include connecting residential, commercial and civic uses and completing gaps in heavily traffic areas. Where applicable, also includes construction of complete streets along corridors of the Roswell Loop.

Project Details

TYPE	Bicycle and/or Pedestrian
MAIN ROUTE	Varies
EXTENTS	Sidewalk Repair
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$5,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Roswell \$7,000,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

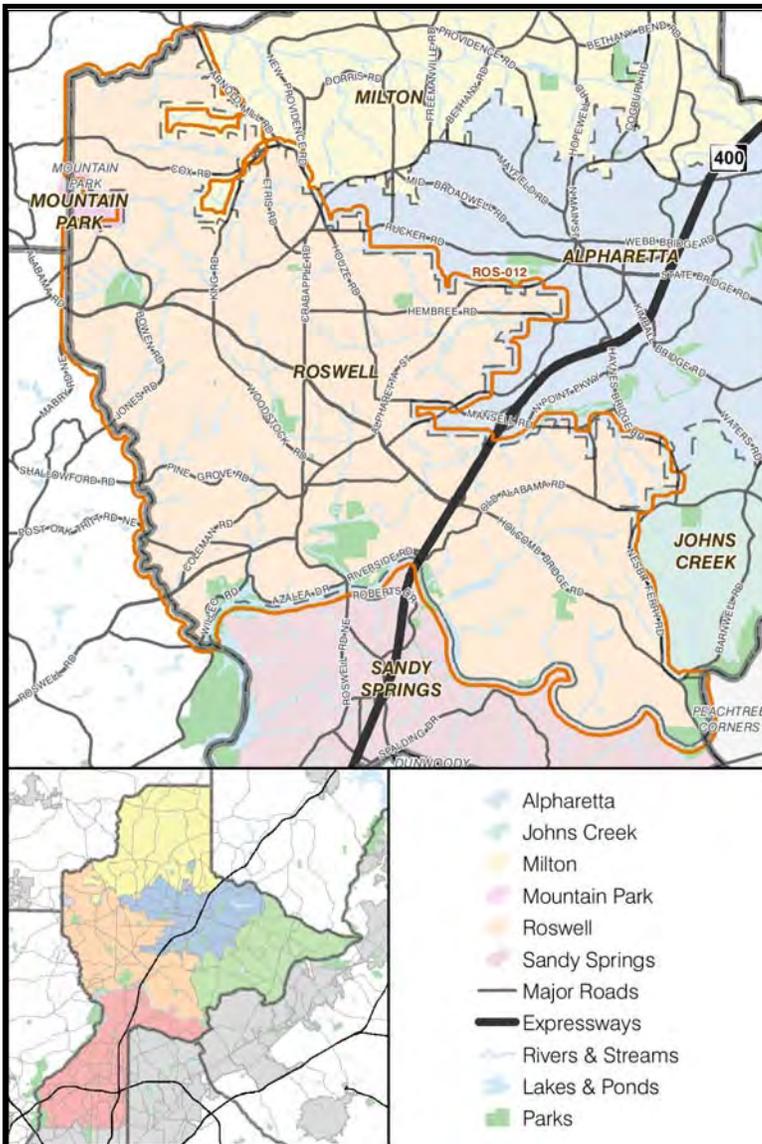
Project Status

DESIGN	TIP/Other secured funding
ROW	
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Safety Improvements and Maintenance

ROS-015

Project Description

General Safety and Maintenance projects such as replacement of obsolete guardrail, replacement of weight restricted bridges (i.e. Willeo Road), minor intersection improvements, and road resurfacing and rehabilitation.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Varies
EXTENTS	Safety Improvements
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST		\$6,956,422
CITY TSPLOST FUNDS	Roswell	\$6,956,422

Project Implementation

LOCAL LEAD	Roswell
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Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

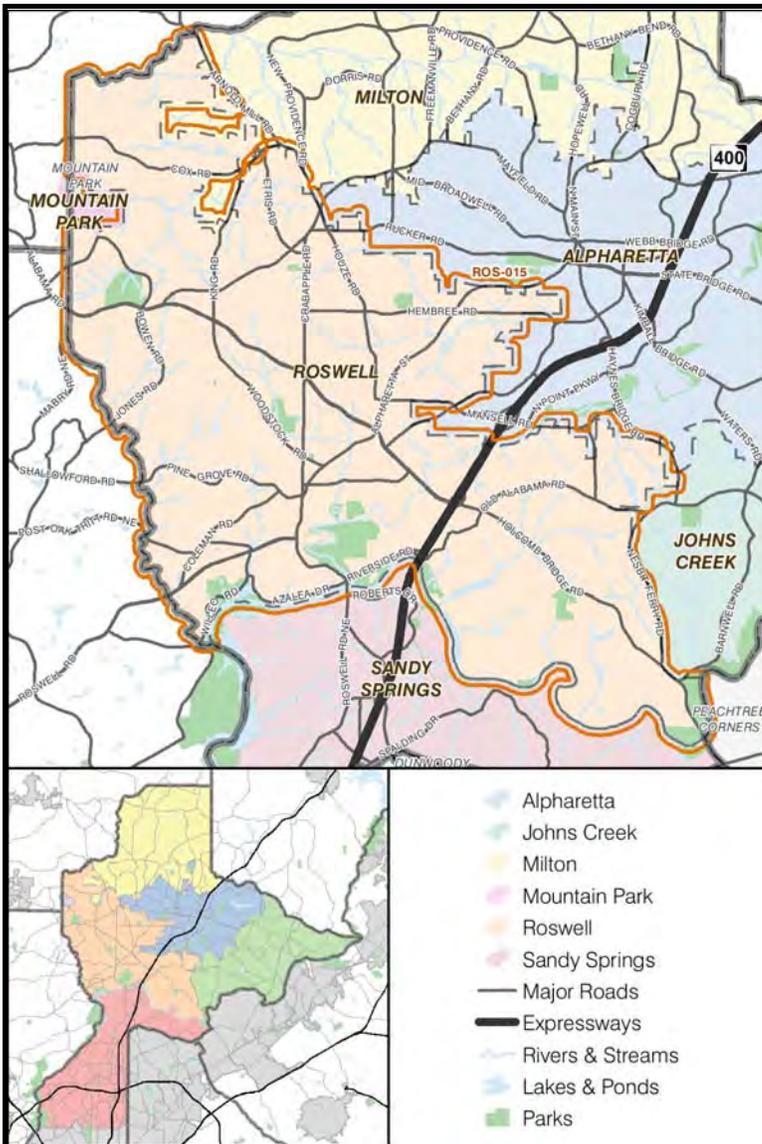
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Intersection and Corridor Improvements

ROS-013

Project Description

General intersection and corridor improvements including geometric redesign, reconstruction of corridors as complete streets, mini-roundabouts and full roundabouts to include, but not limited to, Old Alabama Road, Nesbit Ferry Road, and Myrtle Street Extension.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Varies
EXTENTS	Intersection Improvements
LOCATION	
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$1,500,000
CONSTRUCTION COST	\$4,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$6,000,000
CITY TSPLOST FUNDS	Roswell \$6,000,000

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	None
RIGHT-OF-WAY	None
CONSTRUCTION	None
None	

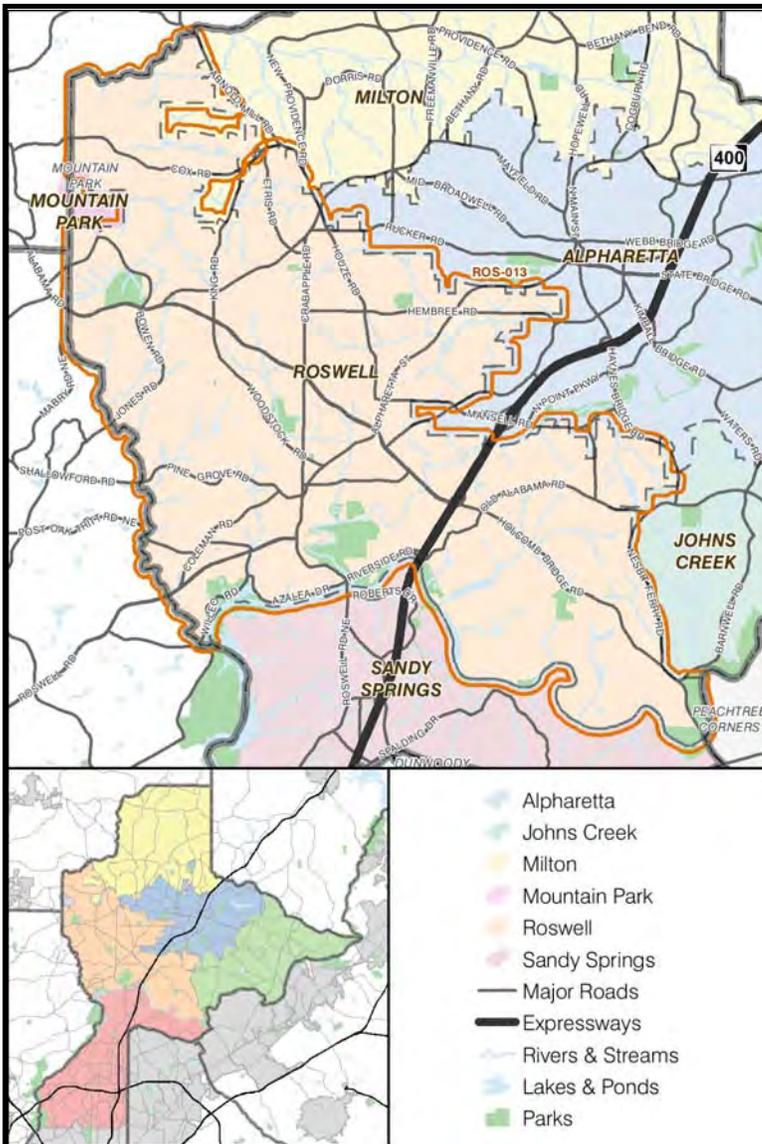
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



Northbound Holcomb Bridge / 400 Early Off Ramp

ROS-017

Project Description

This project would construct a slip ramp from the northbound off-ramp to Market Boulevard with a roundabout at the ramp termini and Market Boulevard.

Project Details

TYPE	Roadway Intersection (any mode)
MAIN ROUTE	
EXTENTS	
LOCATION	Holcomb Bridge Road Interchange
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$8,011,490
CITY TSPLOST FUNDS	Roswell \$8,011,490

Project Implementation

LOCAL LEAD	Roswell
------------	---------

Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

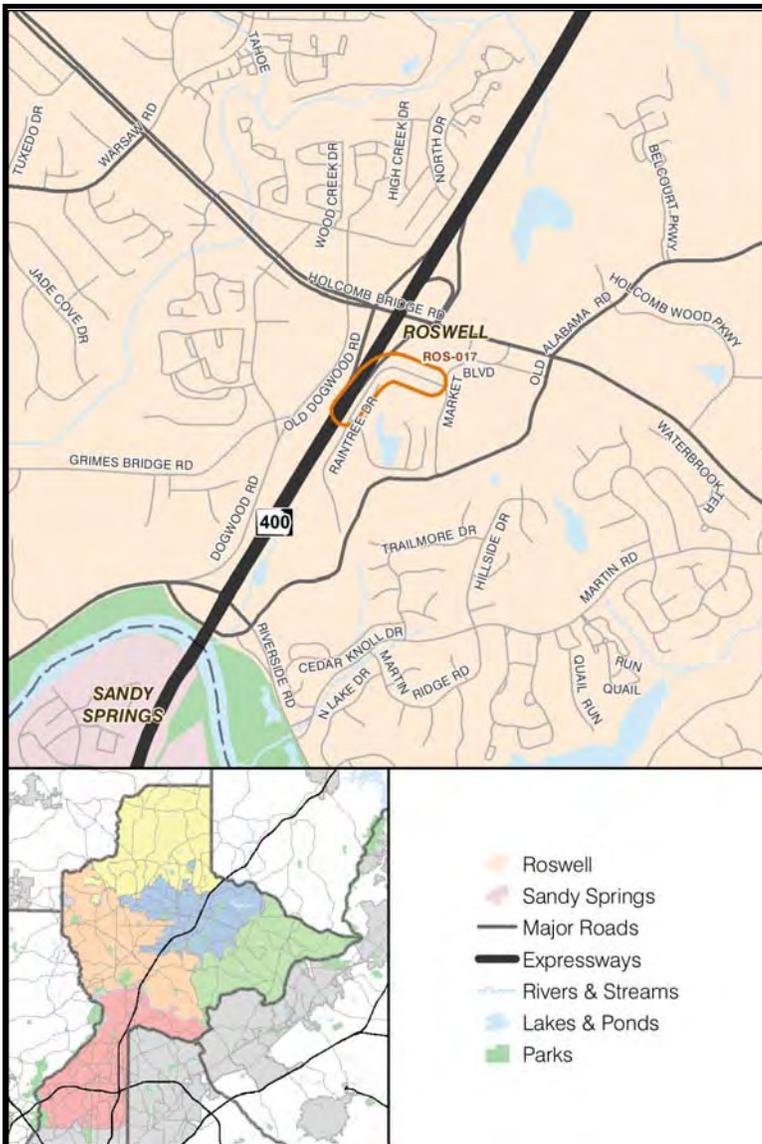
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Would require approval of GDOT.



Sandy Springs TSPLOST Projects	
TIER 1	
	CSS-001: Traffic Efficiency Improvements
	CSS-002: Perimeter Transit Last Mile Connectivity
	CSS-003: Sidewalk Program
*	CSS-004: Johnson Ferry Road/ Mt. Vernon Highway Efficiency Improvements
	CSS-005: Mt. Vernon Highway Multiuse Path
*	CSS-006: Hammond Drive, Phase 1 Efficiency Improvements
	Construction/ Program Management
	Escalation/ Market Forces
TIER 2	
	CSS-002a: Perimeter Transit Last Mile Connectivity
	CSS-003a: Sidewalk Program
	CSS-004a: Johnson Ferry Road/ Mt. Vernon Highway Efficiency Improvements
	CSS-005a: Mt. Vernon Highway Multiuse Path
	CSS-007: SR 400 Trail System
	CSS-008: Roberts Drive Multiuse Path
	CSS-009: Roadway Maintenance and Paving
	Construction/ Program Management
	Escalation/ Market Forces
TIER 3	
	CSS-009a: Roadway Maintenance and Paving
	Construction/ Program Management
	Escalation/ Market Forces

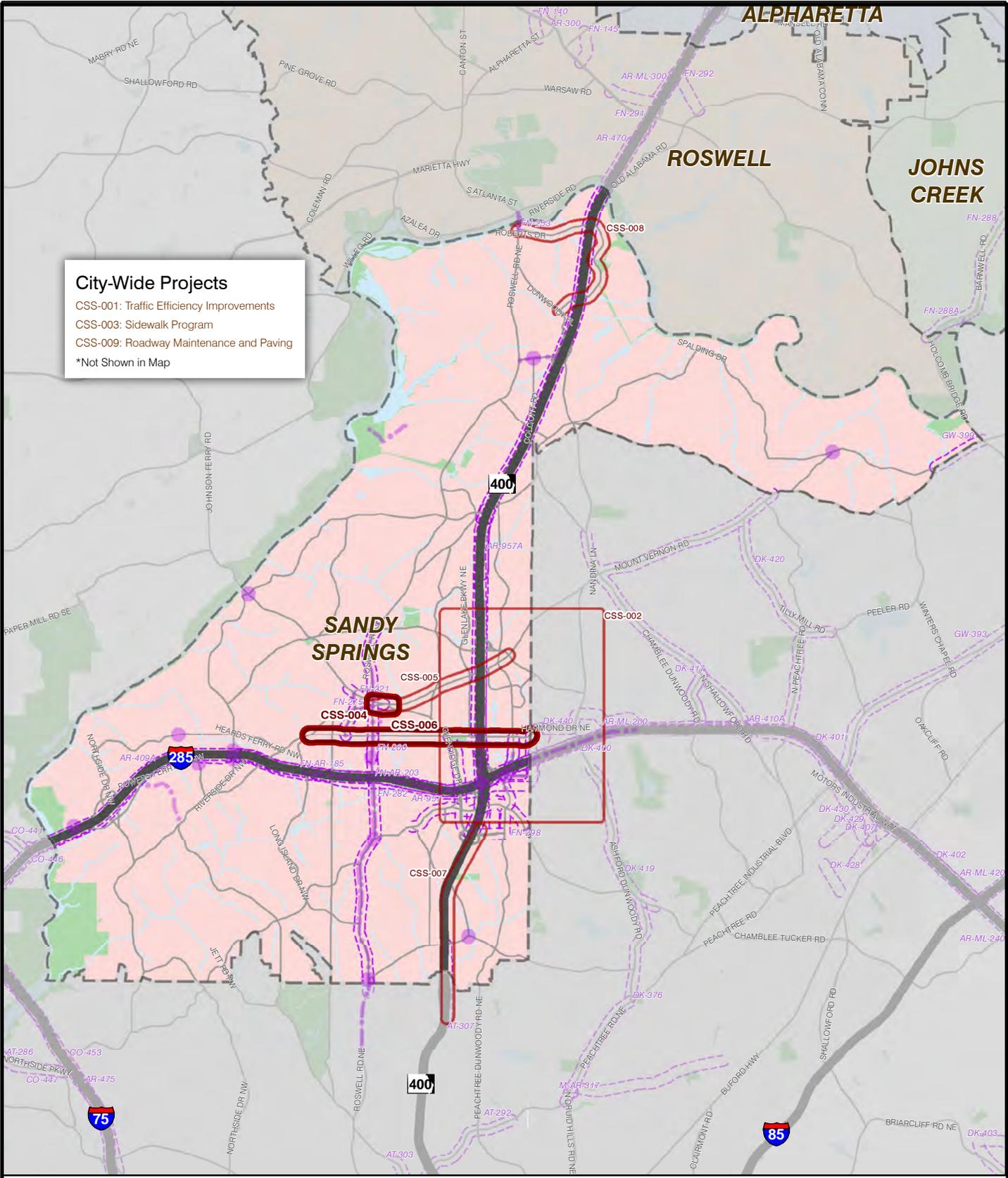
* Regionally significant project

	TIER 1	\$ 88,149,009
	TIER 2	\$ 15,555,707
	TIER 3	\$ 15,617,086
SANDY SPRINGS ANTICIPATED TSPLOST REVENUE		\$ 119,321,802

Regional TSPLOST
 Tier 1 & 2 TSPLOST
 TIP Projects
 Current Project

City-Wide Projects

- CSS-001: Traffic Efficiency Improvements
- CSS-003: Sidewalk Program
- CSS-009: Roadway Maintenance and Paving
- *Not Shown in Map



Traffic Efficiency Improvements

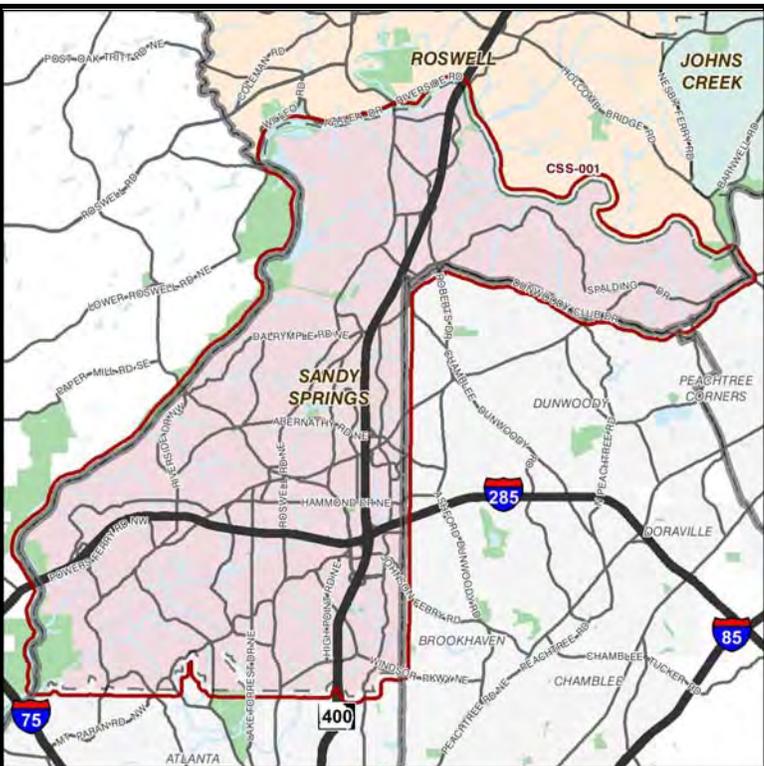
CSS-001

Project Description

Provide for local intersection and traffic efficiency upgrades throughout the city.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$18,000,000
CITY TSPLOST FUNDS	Sandy Springs \$18,000,000

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

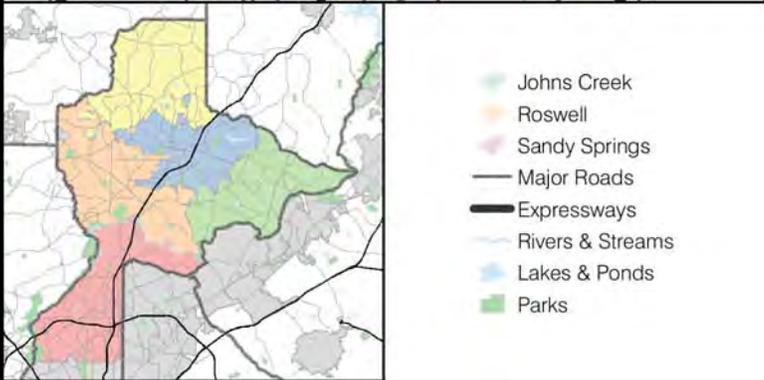
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Perimeter Transit Last Mile Connectivity

CSS-002

Project Description

Construct Perimeter Trails and acquire right-of-way for future high capacity transit linking the Perimeter Community Improvement District and other alternative transportation options.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs, Dunwoody, Brookhaven
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$7,500,000
CITY TSPLOST FUNDS	Sandy Springs \$7,500,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	Other
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Perimeter CID, Federal	

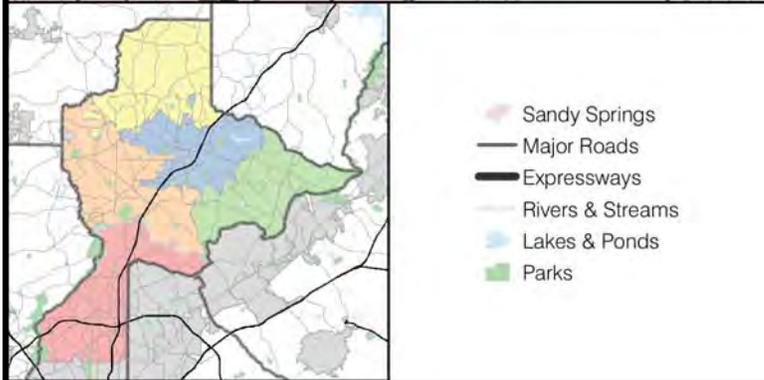
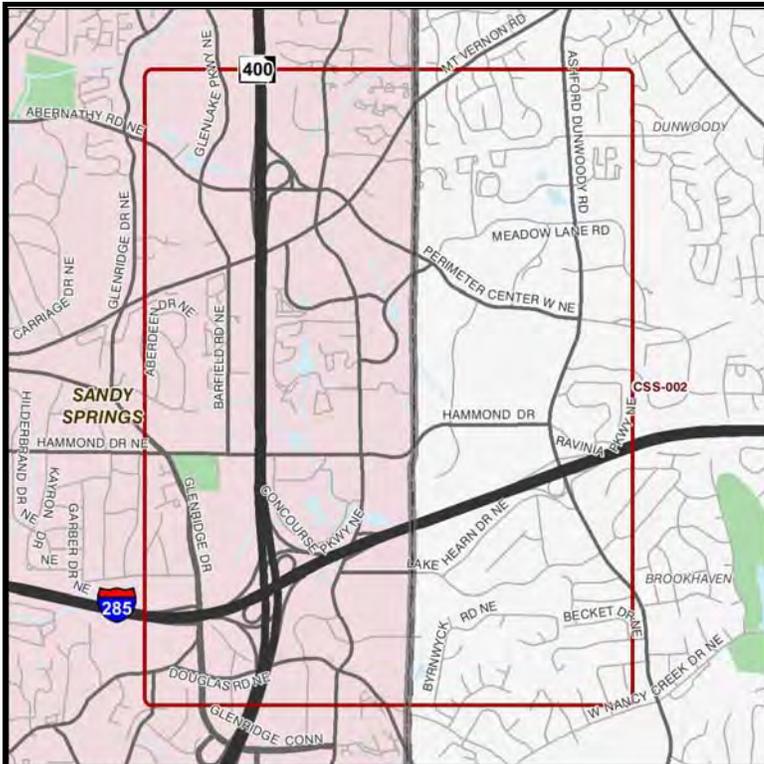
Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Sidewalk Program

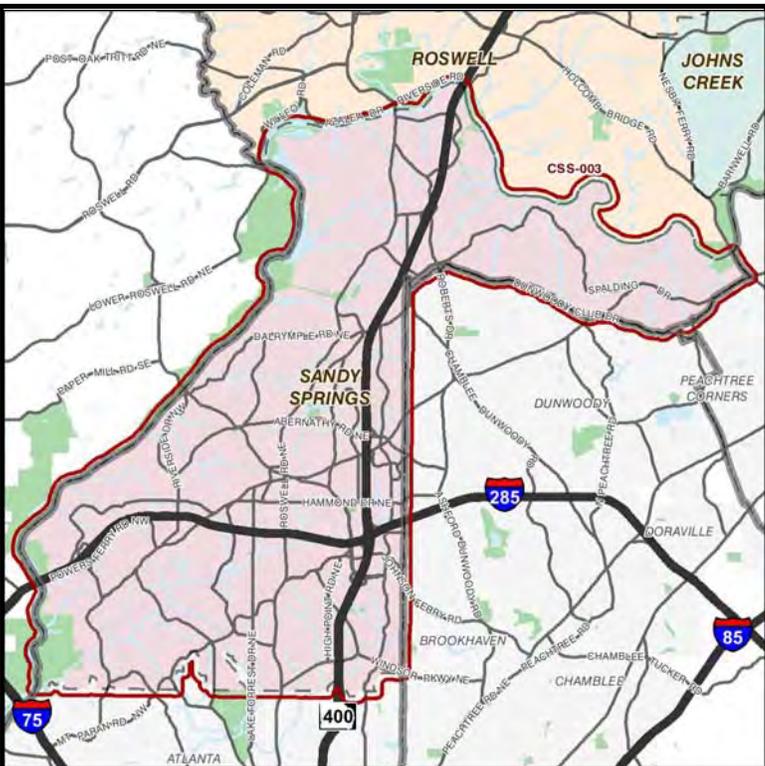
CSS-003

Project Description

Continue filling sidewalk gaps throughout Sandy Springs.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$10,500,000
CITY TSPLOST FUNDS	Sandy Springs \$10,500,000

Project Implementation

LOCAL LEAD	
------------	--

Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.

Johnson Ferry/Mt. Vernon Efficiency Improvements

CSS-004

Project Description

Construct dual roundabouts at Johnson Ferry Road and Mt. Vernon Highway intersections, sidewalks, and will return streets to two-way traffic operations.

Project Details

TYPE	
MAIN ROUTE	Johnson Ferry Rd at Mt. Vernon Hwy
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	PI 751420, FN-221

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$25,649,009
CITY TSPLOST FUNDS	Sandy Springs \$25,649,009

Project Implementation

LOCAL LEAD	
------------	--

Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State

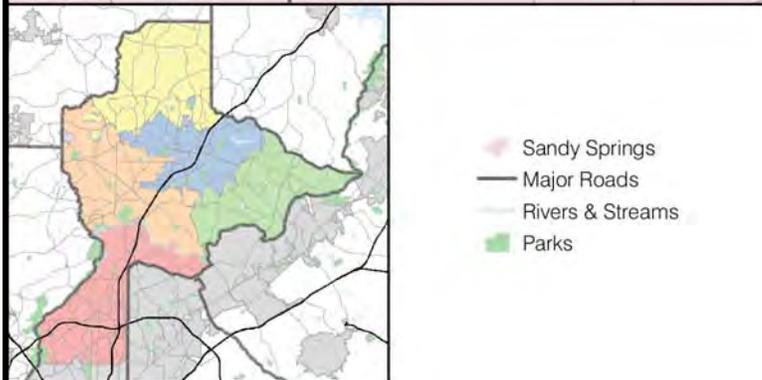
Project Status

DESIGN	TIP/Other secured funding
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Mt. Vernon Multiuse Path

CSS-005

Project Description

Provide separated bicycle and pedestrian infrastructure on Mt. Vernon Highway from City Springs to Sandy Springs MARTA Station.

Project Details

TYPE	
MAIN ROUTE	Mt. Vernon Highway
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$10,500,000
CITY TSPLOST FUNDS	Sandy Springs \$10,500,000

Project Implementation

LOCAL LEAD	
------------	--

Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

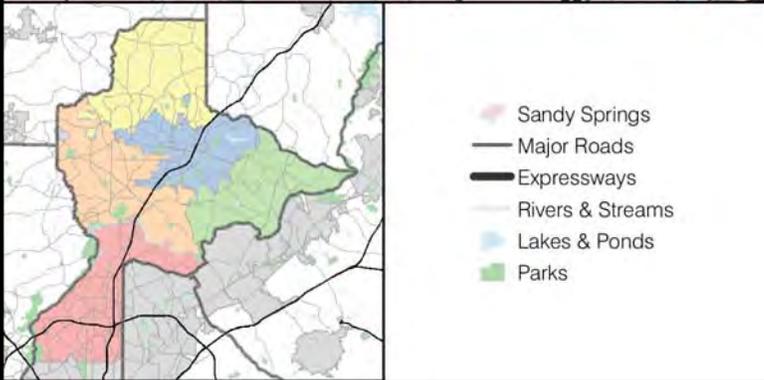
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Hammond Drive, Phase 1 Efficiency Improvements

CSS-006

Project Description

Phase 1: Complete design for Hammond Drive to include 4 lanes with sidewalks, bicycle lanes, and transit lanes and acquire right-of-way.

Project Details

TYPE	
MAIN ROUTE	Hammond Drive
EXTENTS	Mt. Vernon Road to City Limits
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	PI 000981, FN-267

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$16,000,000
CITY TSPLOST FUNDS	Sandy Springs \$16,000,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	State
RIGHT-OF-WAY	
CONSTRUCTION	

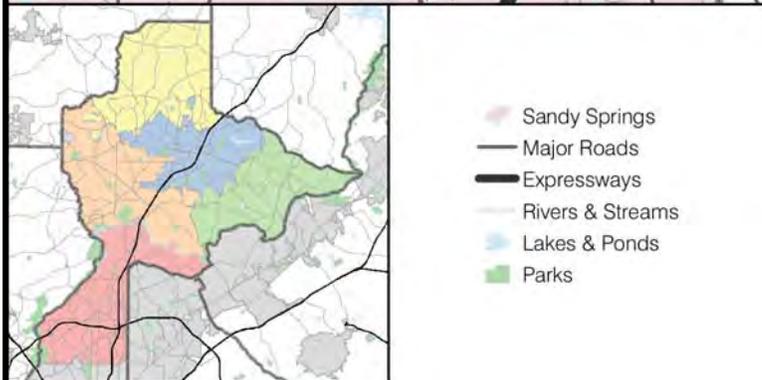
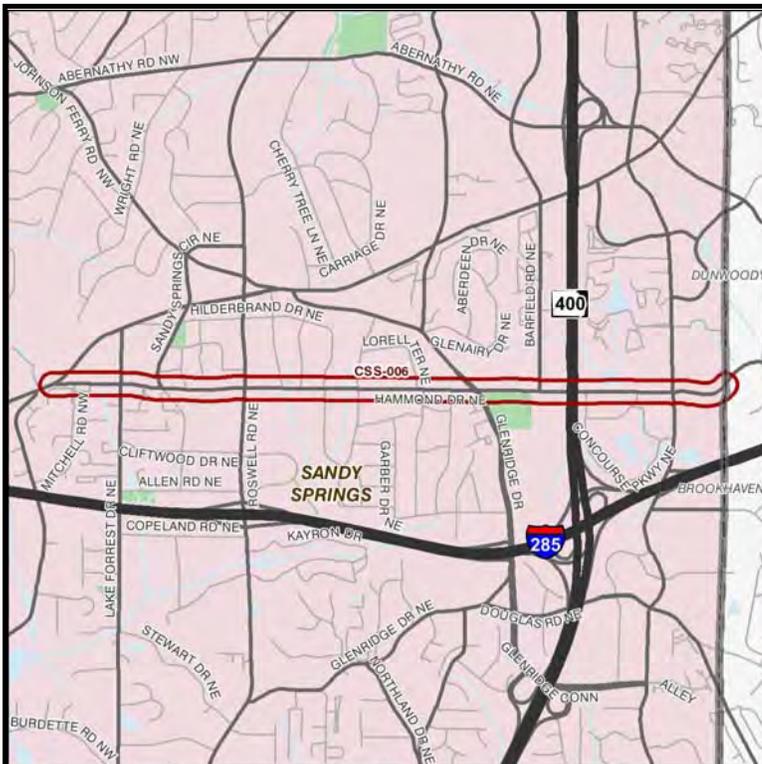
Project Status

DESIGN	RTP
ROW	RTP
CONSTRUCTION	RTP
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Perimeter Transit Last Mile Connectivity

CSS-002a

Project Description

Construct Perimeter Trails and acquire right-of-way for future high capacity transit linking the Perimeter Community Improvement District and other alternative transportation options.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs, Dunwoody, Brookhaven
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$500,000
CITY TSPLOST FUNDS	Sandy Springs \$500,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	Other
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Perimeter CID, Federal	

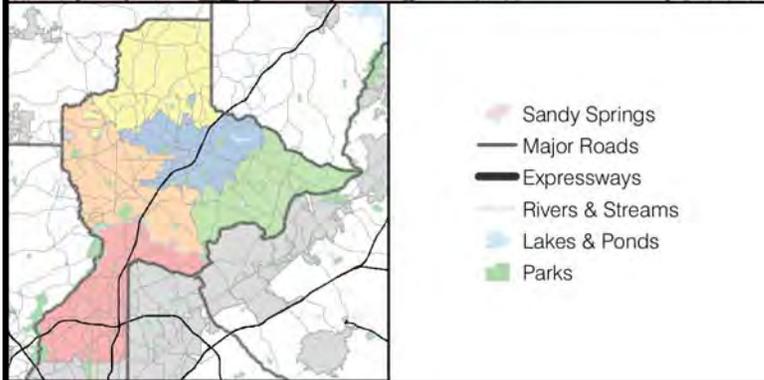
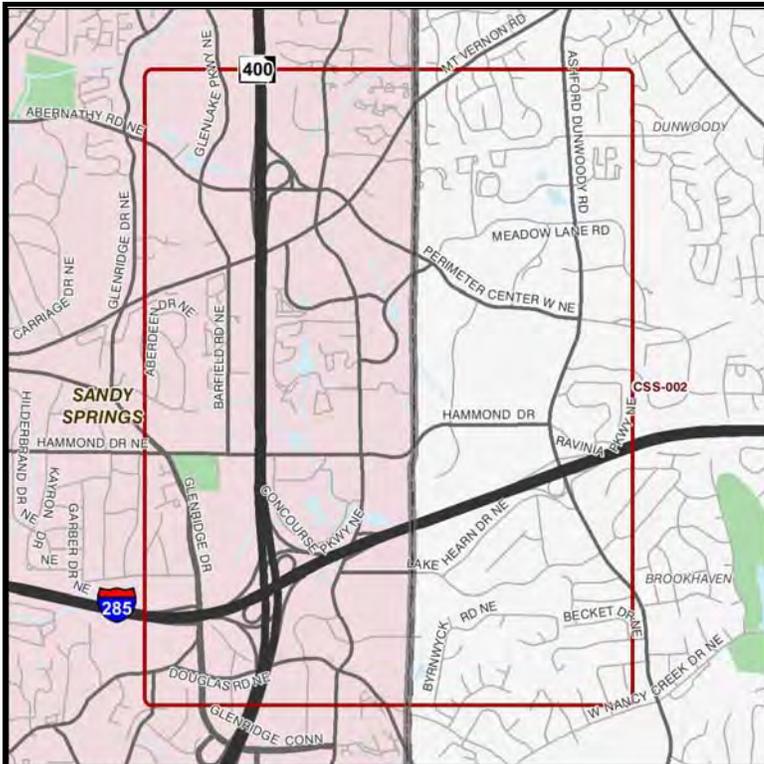
Project Status

DESIGN	In progress
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Sidewalk Program

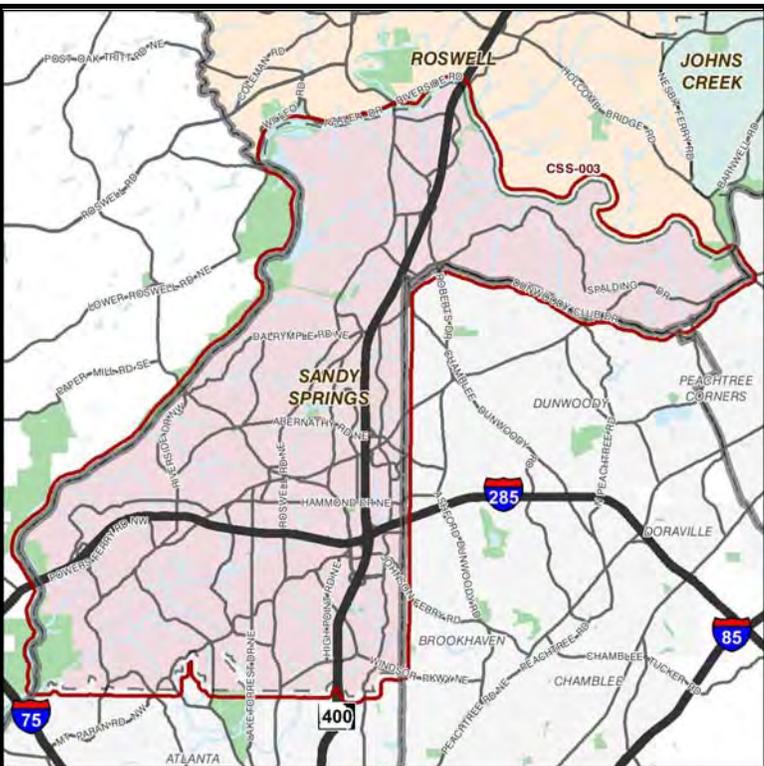
CSS-003a

Project Description

Continue filling sidewalk gaps throughout Sandy Springs.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$500,000
CITY TSPLOST FUNDS	Sandy Springs \$500,000

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

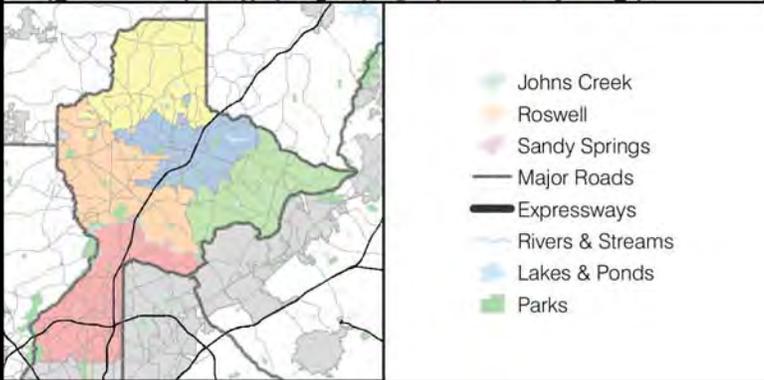
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	Not needed

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Johnson Ferry/Mt. Vernon Efficiency Improvements

CSS-004a

Project Description

Construct dual roundabouts at Johnson Ferry Road and Mt. Vernon Highway intersections, sidewalks, and will return streets to two-way traffic operations.

Project Details

TYPE	
MAIN ROUTE	Johnson Ferry Rd at Mt. Vernon Hwy
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	PI 751420, FN-221



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$350,991
CITY TSPLOST FUNDS	Sandy Springs \$350,991

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	State
RIGHT-OF-WAY	State
CONSTRUCTION	State

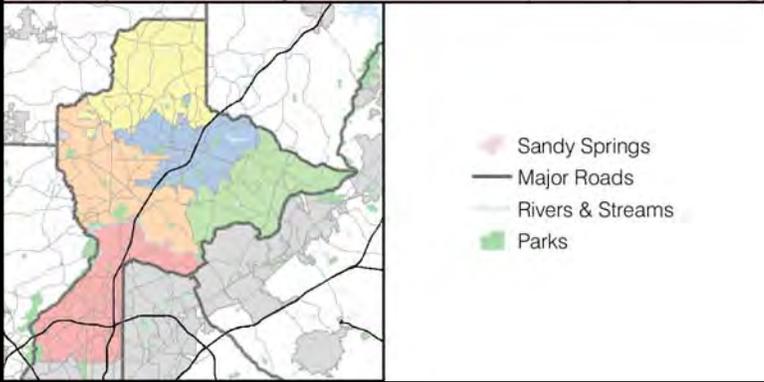
Project Status

DESIGN	TIP/Other secured funding
ROW	TIP/Other secured funding
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Mt. Vernon Multiuse Path

CSS-005a

Project Description

Provide separated bicycle and pedestrian infrastructure on Mt. Vernon Highway from City Springs to Sandy Springs MARTA Station.

Project Details

TYPE	
MAIN ROUTE	Mt. Vernon Highway
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$500,000
CITY TSPLOST FUNDS	Sandy Springs \$500,000

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

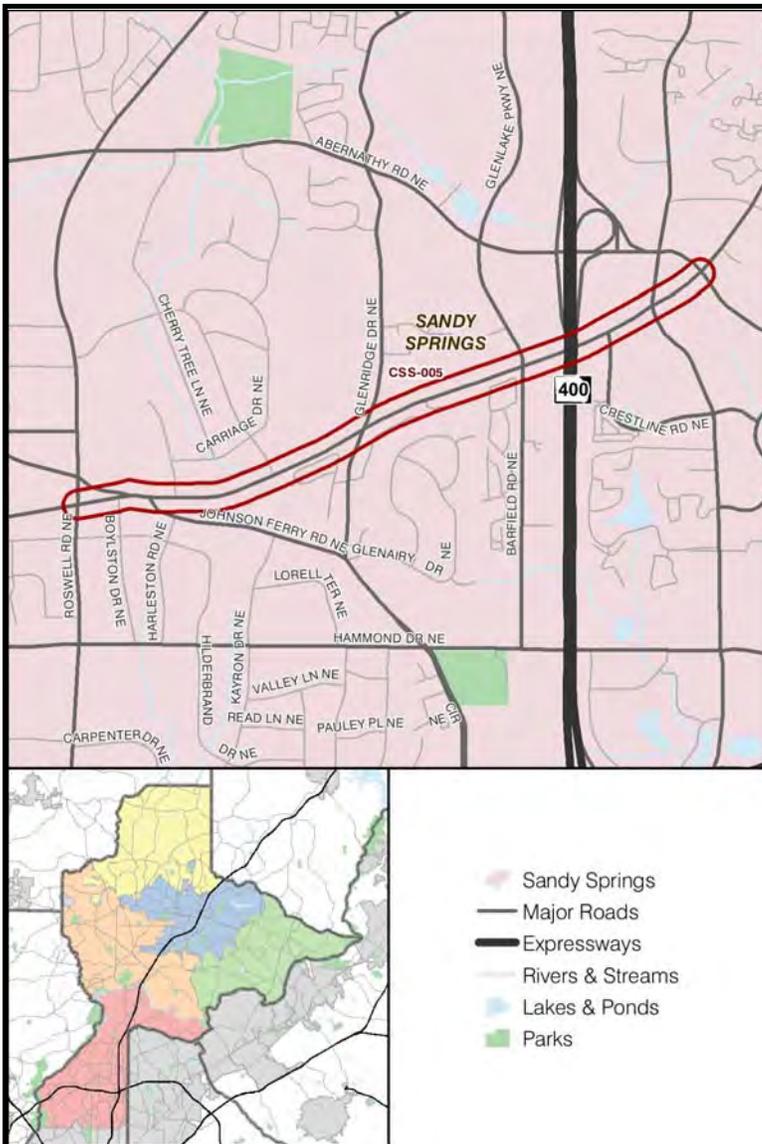
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



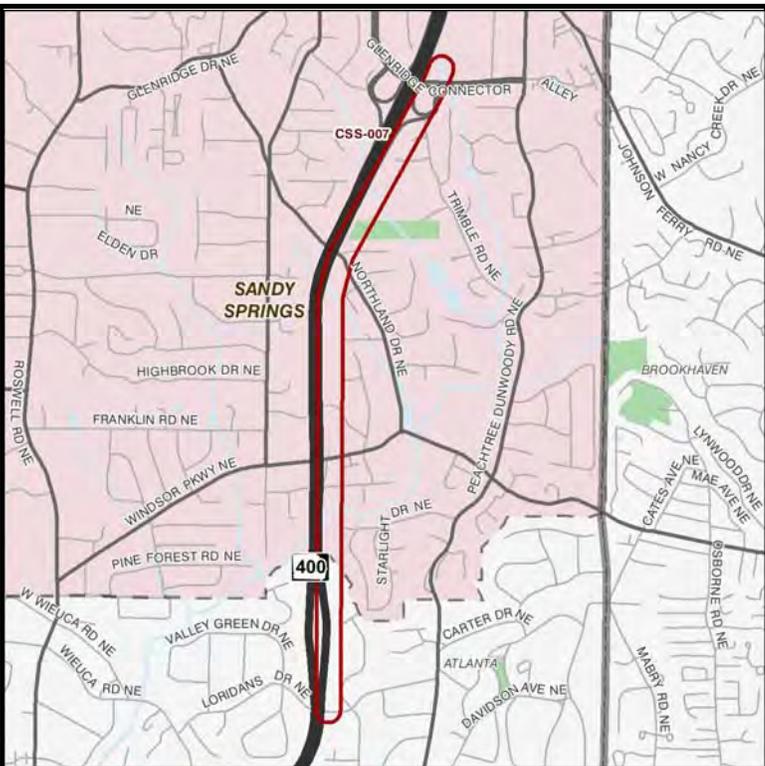
SR 400 Trail System **CSS-007**

Project Description

Connect Path400 Trail from terminus at Loridans Drive to I-285/SR 400 interchange trail.

Project Details

TYPE	
MAIN ROUTE	along SR 400
EXTENTS	Path400 Trail terminus at Loridans Drive to I-285/SR 400 interchange trail
LOCATION	Sandy Springs, Atlanta
LENGTH (miles)	
GDOT/ ARC ID	AT-307



Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$5,500,000
CITY TSPLOST FUNDS	Sandy Springs \$5,500,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	Federal
RIGHT-OF-WAY	
CONSTRUCTION	Other
Livable Buckhead	

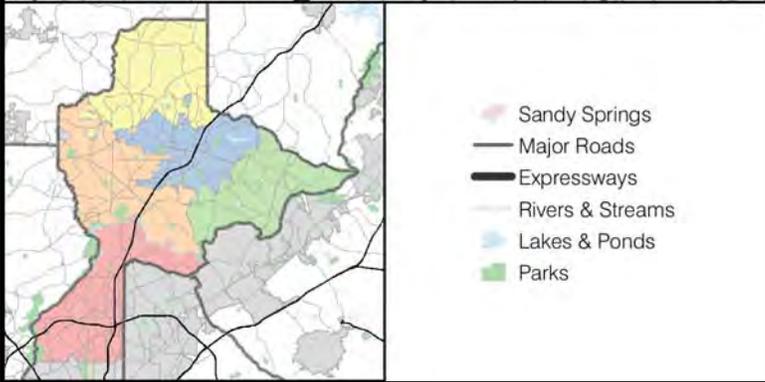
Project Status

DESIGN	TIP/Other secured funding
ROW	None
CONSTRUCTION	TIP/Other secured funding
ENVIRONMENTAL	Not started

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Roberts Drive Multiuse Path

CSS-008

Project Description

Provide separated bicycle and pedestrian infrastructure on Roberts Drive from Roswell Road/SR 9 bicycle/pedestrian bridge to Chattahoochee River National Recreation Area, Island Ford Park.

Project Details

TYPE	
MAIN ROUTE	
EXTENTS	Roswell Rd/SR 9 bicycle/pedestrian bridge to Chattahoochee River National Recreation Area/Island Ford Sandy Springs
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$5,500,000
CITY TSPLOST FUNDS	Sandy Springs \$5,500,000

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

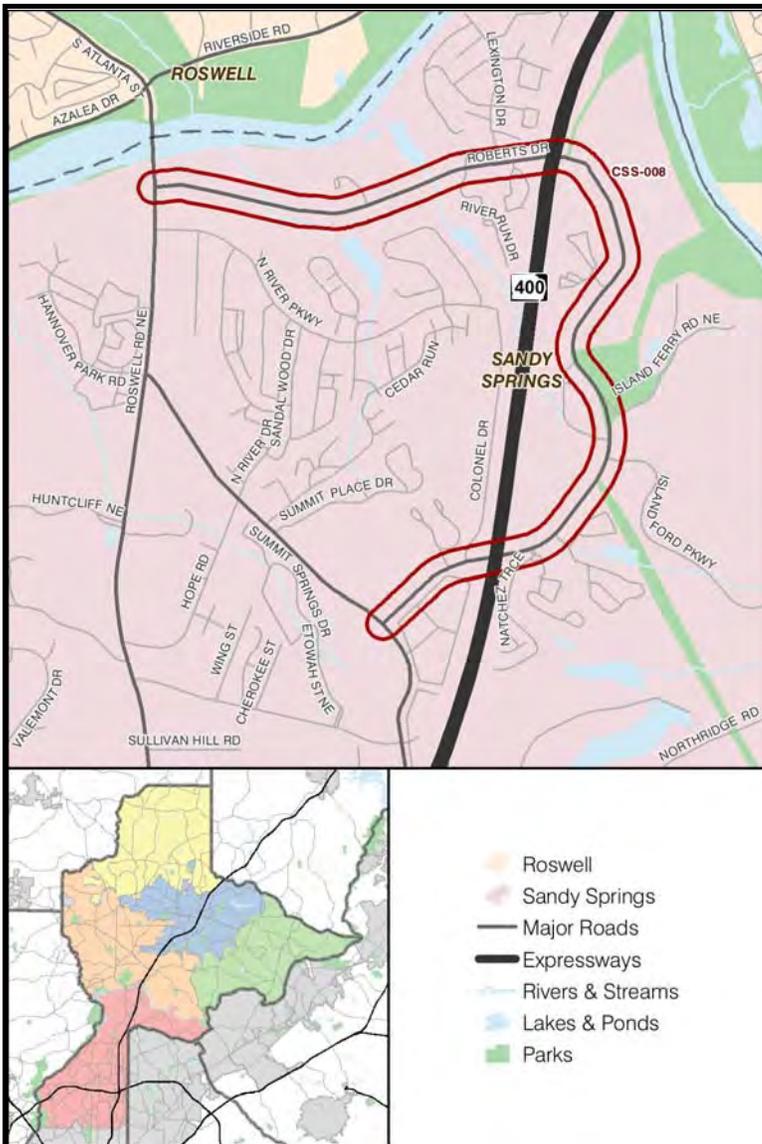
Project Status

DESIGN	None
ROW	None
CONSTRUCTION	None
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Roadway Maintenance and Paving

CSS-009

Project Description

Provide for paving and roadway maintenance throughout the city.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$2,704,716
CITY TSPLOST FUNDS	Sandy Springs \$2,704,716

Project Implementation

LOCAL LEAD	
Funding Partners	
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

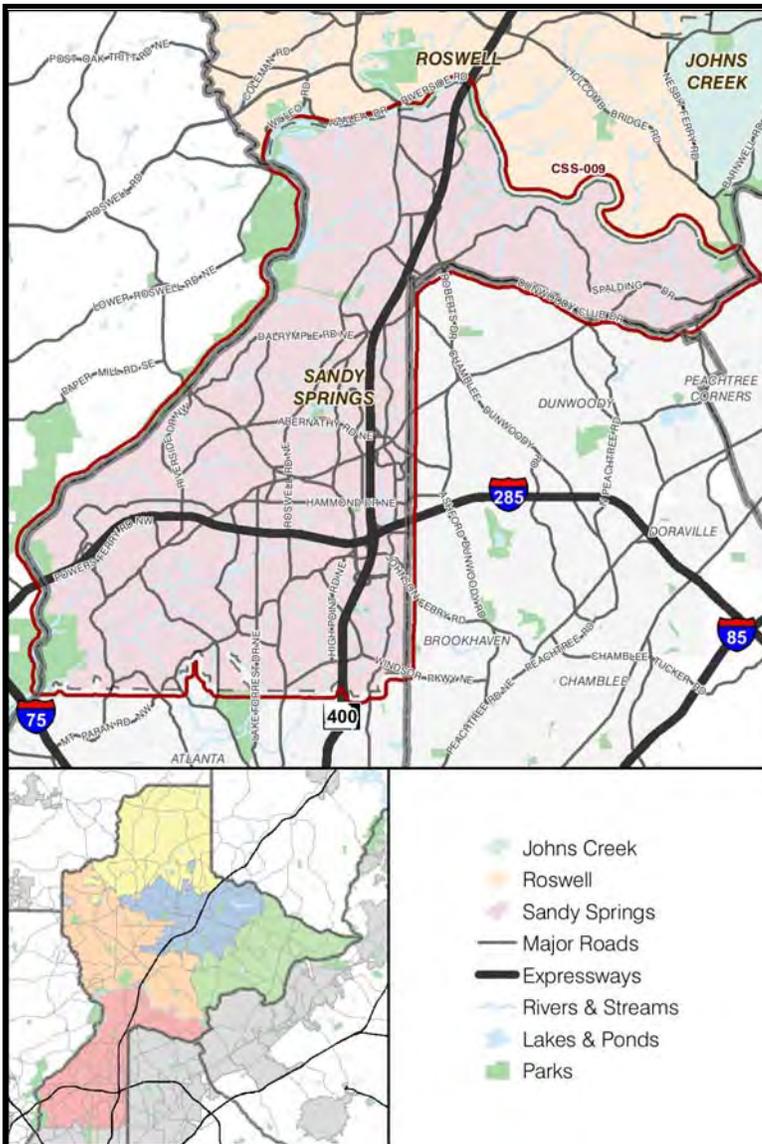
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.



Roadway Maintenance and Paving

CSS-009a

Project Description

Provide for paving and roadway maintenance throughout the city.

Project Details

TYPE	
MAIN ROUTE	Multiple locations
EXTENTS	
LOCATION	Sandy Springs
LENGTH (miles)	
GDOT/ ARC ID	

Project Cost Estimate

ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$15,617,086
CITY TSPLOST FUNDS	Sandy Springs \$15,617,086

Project Implementation

LOCAL LEAD	
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Funding Partners

DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	

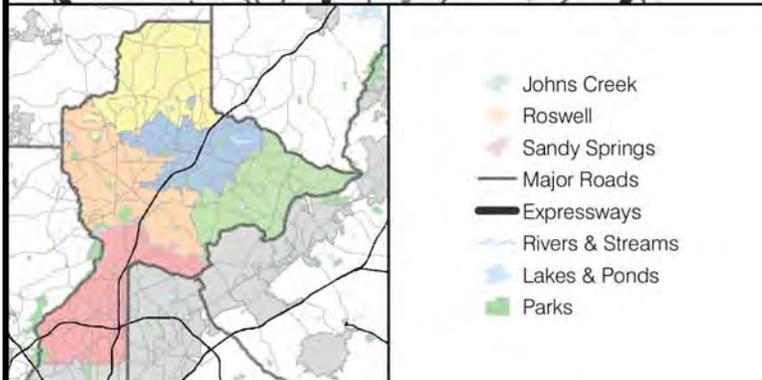
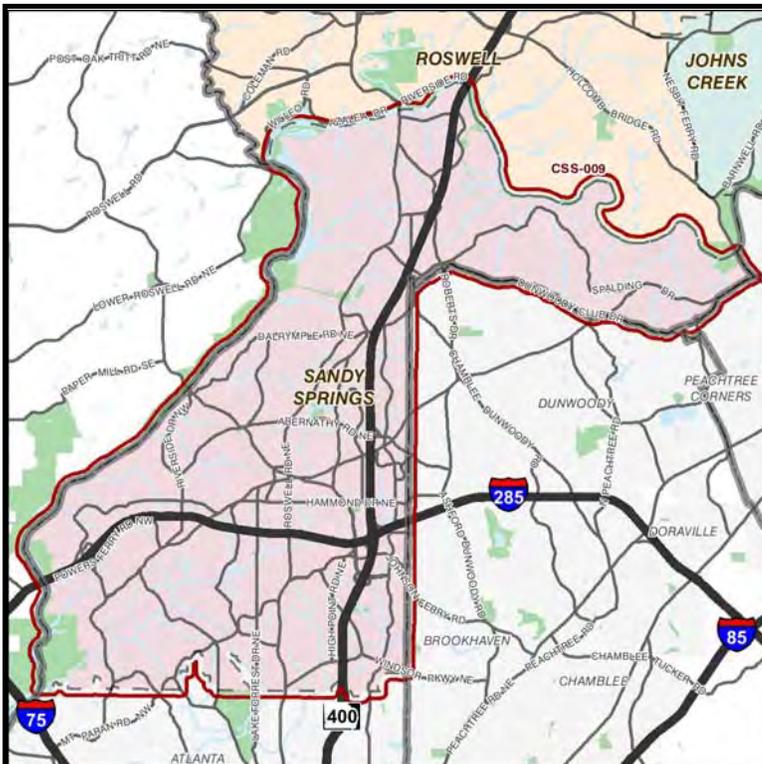
Project Status

DESIGN	
ROW	
CONSTRUCTION	
ENVIRONMENTAL	

Project Timeline

READY FOR CONSTRUCTION	
ANTICIPATED LENGTH OF CONSTRUCTION	

Notes: Project costs shown are budget estimates and are subject to change.





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