



Unincorporated Fulton T-SPLOST

Board of Commissioners Regular Meeting 06/01/16

<http://www.fultoncountyga.gov/tsplost>



Public Outreach/Involvement



Social Medias



Road Signs



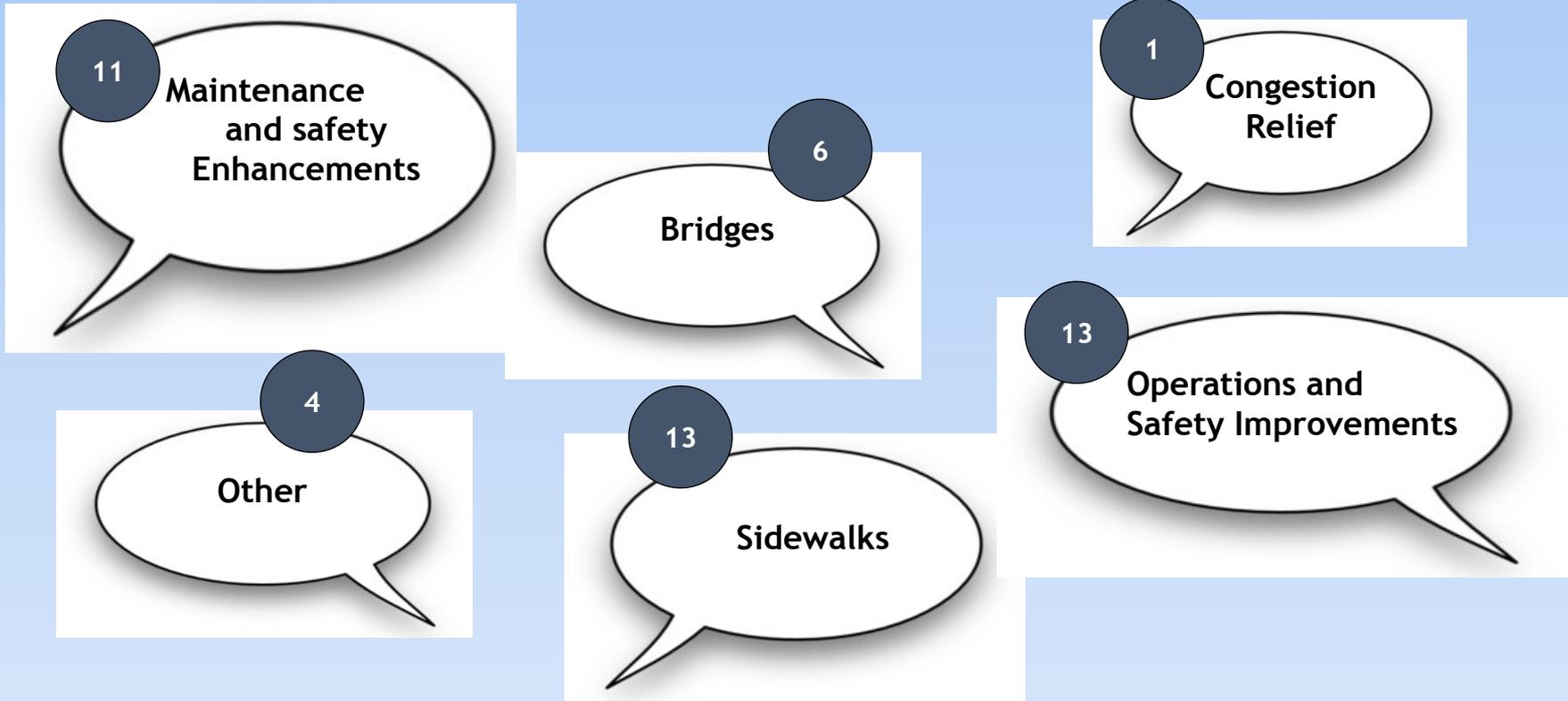
E-mails/Regular mails



Community Meetings



A total of 48 comments were received during the two rounds of public meetings





T-SPLOST in numbers

UNINCORPORATED FULTON COUNTY TSPLOST 2016 (0.75%) \$94,487,175	
DESCRIPTION	\$ ALLOCATION
1. Maintenance and Safety Enhancements	\$36,353,717
2. Bridges	\$3,700,000
3. Congestion Relief (I285 @ Cascade Road, \$10M)	\$10,000,000
4. Operations and Safety Improvements	\$41,982,800
5. Pedestrian Bike Improvements	\$17,228,213
6. Fulton County Airport Improvements	\$1,189,500
7. Quick Response Projects (2%)	\$2,229,708
8. PM/CM (5%)	\$5,433,013
9. Countywide Oversight (.5%)	\$543,300
TOTAL: (115% of estimated revenues, Tiers I,II & III)	\$118,660,251

I. Maintenance and Safety Enhancements



Resurfacing of Corridors



Subdivision Topping



Subdivision Resurfacing

**\$36.3
Million**



BEFORE



AFTER

II. Bridges



Bridges



Culverts

**\$3.7
Million**



BEFORE



AFTER

III. Congestion Relief



\$10 M



BEFORE/AFTER

**IV. Operations &
Safety Improvements**



Intersection Improvements



Signal Upgrades



ATMS

**\$42.0
Million**



**V. Bike/Pedestrian
Improvements**



Sidewalks



Multiuse Trails



Bike/Ped

**\$17.2
Million**



BEFORE



AFTER

VI. Fulton County Airport



**\$1.2
Million**



**VII. Quick Response
Projects**



Resurfacing of Corridors



Subdivision Toppings

**\$2.2
Million**

- Sink/Potholes
- Guardrails
- Signals
- Bridge/Culvert repairs
- Etc....

TIMELINE

Feb-May	Jurisdictions develop their list (4 months)
May 31	Jurisdiction lists are due (Will have all lists by June 8)
June 15	Complete Master List for County is sent to all jurisdictions
July	<u>Intergovernmental Agreement</u> discussed and signed at formal meeting (with proper 10 day notice)
Aug	<u>Resolution</u> signed by County and forwarded to Election Superintendent
Aug-Nov	Voter information education
Nov 8	VOTE by Citizens

July 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4 HOLIDAY	5	6	7	8	9
10	11 Last Day to have "Official" Meeting	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31	Notes:					
August 2016						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3 BOC regular Meeting	4	5	6
7	8	9	10 90 Days out from Election	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	Notes:		

TRANSPORTATION DIVISION

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