

EXHIBIT A

Following are the lists of Projects and Purposes (“Transportation Projects and Purposes”) for each Jurisdiction proposed to be funded from the net proceeds of the Transportation Special Purpose Local Option Sales Tax (TSPLOST) pursuant to this Agreement, the estimated dollar amounts allocated for each transportation purpose, the schedule for distribution of funds, and the priority and order in which the TSPLOST net proceeds will be allocated:

NOTE: The net proceeds are estimated based upon the most recent projections of revenue that can reasonably be expected to be collected over the next five years in Fulton County outside of the City of Atlanta. They are not guaranteed. The following chart shows the estimates for each Jurisdiction (based on the most recent population projections) at three levels of priority (Tiers) – Tier 1 at 85% of forecast; Tier 2 at 100% of forecast; and Tier 3 at 115.06% of forecast (rounded to a grand total of \$655 Million).

FULTON T-SPLOST FORECASTS (BASED ON 2015 CENSUS)

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	Tier 1 Revenues (85% of Forecast)	Tier 1 & 2 Revenues (100% of Forecast)	Tier 1, 2 & 3 Revenue (115% of Forecast)
ALPHARETTA	63,693	11.02%	\$53,303,663	\$62,710,191	\$72,153,836
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,251,218	\$2,648,492	\$3,047,334
COLLEGE PARK	13,264	2.29%	\$11,100,431	\$13,059,331	\$15,025,960
EAST POINT	35,467	6.13%	\$29,681,770	\$34,919,730	\$40,178,357
FAIRBURN	13,967	2.42%	\$11,688,761	\$13,751,484	\$15,822,345
HAPEVILLE	6,650	1.15%	\$5,565,280	\$6,547,388	\$7,533,371
JOHNS CREEK	83,335	14.41%	\$69,741,741	\$82,049,108	\$94,405,035
MILTON	37,547	6.49%	\$31,422,490	\$36,967,635	\$42,534,660
MOUNTAIN PARK	556	0.10%	\$465,308	\$547,421	\$629,858
PALMETTO	4,421	0.76%	\$3,699,865	\$4,352,782	\$5,008,276
ROSWELL	94,501	16.34%	\$79,086,390	\$93,042,812	\$107,054,302
SANDY SPRINGS	105,330	18.22%	\$88,149,009	\$103,704,716	\$119,321,802
UNION CITY	20,805	3.60%	\$17,411,375	\$20,483,971	\$23,568,690
FULTON (UNINCORPORATED)	95,968	16.60%	\$80,314,099	\$94,487,175	\$108,716,175
Totals	578,194	100.00%	\$483,881,400	\$569,272,235	\$655,000,000

City of Alpharetta

Purpose/Projects	TSPLOST Purpose Cost
ALPHARETTA TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$32,647,634
Haynes Bridge Road Capacity Improvements	
Old Milton Parkway Capacity Improvements	
McGinnis Ferry Road Capacity Improvements	
Windward Parkway Business District/Union Hill Road Capacity Improvements	
Operations and Safety	\$20,656,029
Academy St/Webb Bridge Road Operational and Pedestrian/Bicycle Improvements	
Morris Road Operational Improvements	
Bethany Road at Mayfield Road Intersection	
Bethany Road at Mid Broadwell Road Intersection	
TIER 1 TOTAL PURPOSE COSTS	\$53,303,663
ALPHARETTA TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$4,906,529
Kimball Bridge Road Operations and Ped/Bike Improvements	
Maintenance and Safety	\$1,500,000
Adaptive Traffic Signals/ITS	
Milling/Resurfacing	
Pedestrian / Bike Improvements	\$1,000,000
Sidewalks	
Debt Retirement	\$1,000,000
Debt Service	
Quick Response Projects	\$1,000,000
TIER 2 TOTAL PURPOSE COSTS	\$9,406,529
ALPHARETTA TIER 3 PURPOSES/PROJECTS	
Bridges	\$7,293,644
Academy St/Webb Bridge Road GA 400 Bridge Improvements	
Kimball Bridge Road / GA 400 Bridge Improvements	
Pedestrian / Bike Improvements	\$500,000
Commuter Bike Corridor	
Congestion Relief	\$1,650,000
GA 400 Bottlenecks	
TIER 3 TOTAL PURPOSE COSTS	\$9,443,644
TOTAL ALPHARETTA COSTS - ALL PURPOSES FOR TIERS 1-3	\$72,153,836

City of Chattahoochee Hills

Purpose/Projects	TSPLOST Purpose Cost
CHATTAHOOCHEE HILLS TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$2,082,377
Resurfacing	
Quick Response Projects	\$56,280
Project Management	\$112,561
TIER 1 TOTAL PURPOSE COSTS	\$2,251,218
 CHATTAHOOCHEE HILLS TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$7,945
Project Management	\$19,865
TIER 2 TOTAL PURPOSE COSTS	\$397,274
 CHATTAHOOCHEE HILLS TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$369,464
Resurfacing	
Quick Response Projects	\$9,514
Project Management	\$19,864
TIER 3 TOTAL PURPOSE COSTS	\$398,842
TOTAL CHATTAHOOCHEE HILLS COSTS - ALL PURPOSES FOR TIERS	
1-3	\$3,047,334

City of College Park

Purpose/Projects	TSPLOST Purpose Cost
COLLEGE PARK TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$716,447
Resurfacing	
Bridges	\$900,900
Herschel Road @ Camp Creek, South Fork	
Camp Creek Parkway Frontage Road @ Camp Creek, South Fork	
Operations and Safety	\$3,801,280
Old National Highway planning study (I-285 to Surrey Trail)	
Old National Highway signal timing maintenance	
Main Street at Virginia Avenue	
Main Street at Harvard Avenue	
Virginia Avenue at College Street	
Virginia Avenue at Adams Street	
Virginia Avenue at Madison Street	
Conley Street at Columbia Avenue	
Old National Highway at Godby Road	
Rhodes Street Ext. from Camp Creek Parkway to Yale Avenue	
Pedestrian / Bike Improvements	\$3,407,872
Old National Highway @ I-285 (intersection only)	
Virginia Avenue bike lanes (Main Street to Harrison Road)	
Lake Shore Drive/Janice Drive (Herschel to Sun Valley)	
Camp Truitt (Herschel Road to Airport Drive)	
College Street (Harvard Avenue to Oxford Avenue)	
Virginia Avenue (Lee Street to Atlanta Street)	
Landscape/Streetscape	\$1,005,000
Buffington Road at South Fulton Parkway (partial funding)	
Old National Highway at I-285 (partial funding)	
Quick Response Projects	\$819,231
Program Management	\$449,701
TIER 1 TOTAL PURPOSE COSTS	\$11,100,431

COLLEGE PARK TIER 2 PURPOSES/PROJECTS

Pedestrian/Bicycle	\$425,248
South Fulton Parkway (Buffington Road to Welcome All Road)	
Landscape/ Streetscape	\$502,500
Camp Creek Parkway at I-85 (partial funding)	
Operations and Safety	\$528,000
College Street at Harvard Avenue	
Washington Road (Camp Creek Parkway to Delowe Drive)	
Quick Response Projects	\$423,793
Program Management	\$79,359
TIER 2 TOTAL PURPOSE COSTS	\$1,958,900

COLLEGE PARK TIER 3 PURPOSES/PROJECTS

Quick Response Projects	\$1,887,271
Program Management	\$79,358
TIER 3 TOTAL PURPOSE COSTS	\$1,966,629

TOTAL COLLEGE PARK COSTS - ALL PURPOSES FOR TIERS 1-3	\$15,025,960
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City of East Point

Purpose/Projects	TSPLOST Purpose Cost
EAST POINT TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$18,540,200
Resurfacing	
Pedestrian / Bike Improvements	\$7,915,262
Ben Hill Road (Dodson Drive to Dobbs Way)	
Washington Road (I-285 to Delowe Drive)	
Headland Drive (City of Atlanta to Kimmeridge Drive)	
Delowe Drive (Washington Rd to SR 166)	
Master Trail System	
Operations and Safety	\$1,462,500
Washington Road at Camp Creek Parkway Intersection Improvements	
Ale Circle at Washington Road Intersection Improvements	
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
Project Management	\$890,453
Quick Response Projects	\$873,355
TIER 1 TOTAL PURPOSE COSTS	\$29,681,770
EAST POINT TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$4,408,500
Resurfacing	
Pedestrian / Bike Improvements	\$428,000
Dobbs Way (Washington Road to Ben Hill Road)	
Redwine Road (City of Atlanta to North Commerce Drive)	
Operations and Safety	\$237,500
Ben Hill Road (Will Lee Road to Unincorporated Fulton County)	
Traffic Calming and Lane Widening	
Project Management	\$163,960
TIER 2 TOTAL PURPOSE COSTS	\$5,237,960

EAST POINT TIER 3 PURPOSES/PROJECTS

Maintenance and Safety Enhancements	\$3,375,976
Resurfacing	
Operations and Safety	\$1,700,000
Janice Drive at Washington Road Intersection Improvements	
North Commerce Drive at Redwine Road Intersection Improvements	
North Desert Drive Extension at Ale Circle - Intersection Improvements	
Project Management	\$182,651
TIER 3 TOTAL PURPOSE COSTS	\$5,258,627
TOTAL EAST POINT COSTS - ALL PURPOSES FOR TIERS 1-3	\$40,178,357

City of Fairburn

Purpose/Projects	TSPLOST Purpose Cost
FAIRBURN TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$7,737,167
Resurfacing (Phase 1)	
Pedestrian/Bike Improvements	\$136,891
Pedestrian/Bike Improvements (Phase 1)	
Roadway Projects	\$3,295,836
Howell Avenue Extension	
Rivertown Connector	
Park Road Extension	
Oakley Industrial Boulevard Full-Depth Reclamation	
Quick Response Projects	\$233,775
Project Management/Construction Management	\$285,092
TIER 1 TOTAL PURPOSE COSTS	\$11,688,762
FAIRBURN TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$552,987
Road Resurfacing (Phase 2)	
Operations and Safety	\$750,000
Quiet Zone Railroad Crossings	
Pedestrian/Bike Improvements	\$353,171
Pedestrian/Bike Improvements (Phase 2)	
Roadway Projects	\$315,000
Oakley Industrial Boulevard Extension (Design Only)	
Quick Response Projects	\$41,254
Project Management/Construction Management	\$50,310
TIER 2 TOTAL PURPOSE COSTS	\$2,062,722
FAIRBURN TIER 3 PURPOSES/PROJECTS	
Congestion Relief	\$450,000
Operation and Safety Improvements	\$541,902
Pedestrian/Bike Improvements	\$184,316
Pedestrian/Bike Improvements (Phase 3)	
Roadway Projects	\$802,717
Dodd Street Roundabout	
Quick Response Projects	\$41,417
Project Management	\$50,509
TIER 3 TOTAL PURPOSE COSTS	\$2,070,861
TOTAL FAIRBURN COSTS - ALL PURPOSES FOR TIERS 1-3	\$15,822,344

City of Hapeville

Purpose/Projects	TSPLOST Purpose Cost
HAPEVILLE TIER 1 PURPOSES/PROJECTS	
Operations & Safety Improvements	\$1,600,000
Silent/Quiet Zone Railroad Crossings-	
South Street Crossing	
Perkins Street Crossing	
Dogwood Drive Crossing	
Virginia Avenue Crossing	
Sylvan Road Crossing	
Pedestrian Improvements	\$1,900,000
Sidewalks, Curb/Gutter, Bike Lanes	
City Wide	
Maintenance & Safety	\$1,400,000
Paving & Drainage	
City Wide	
Engineering/ Management/Administration	\$665,280
TIER 1 TOTAL PURPOSE COSTS	\$5,565,280
HAPEVILLE TIER 2 PURPOSES/PROJECTS	
Maintenance & Safety	\$600,000
Paving & Drainage	
Resurfacing	
Operations and Safety Improvements (Traffic & Street Signage)	\$382,108
Citywide	
TIER 2 TOTAL PURPOSE COSTS	\$982,108
HAPEVILLE TIER 3 PURPOSES/PROJECTS	
Pedestrian Improvements	\$500,000
Sidewalks, Curb/Gutter, Bike Lanes city wide	
Maintenance & Safety	\$485,983
Paving and Drainage	
TIER 3 TOTAL PURPOSE COSTS	\$985,983
TOTAL HAPEVILLE COSTS - ALL PURPOSES FOR TIERS 1-3	\$7,533,371

City of Johns Creek

Purpose/Projects	TSPLOST Purpose Cost
JOHNS CREEK TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$50,286,471
Medlock Bridge Capacity Project from Chattahoochee River to McGinnis Ferry	
State Bridge Road Widening from Medlock Bridge to Chattahoochee River	
Jones Bridge Widening from Douglas Road to McGinnis Ferry	
Jones Bridge Widening from Waters Road to Buice Road and from Buice Road to State Bridge Road	
McGinnis Ferry Road Widening from Union Hill Road to Sargent Road	
Haynes Bridge Road Widening from Old Alabama Road to Mansell Road	
New Location Road in Tech Park	
Operations and Safety	\$19,455,270
Medlock Bridge at State Bridge Improvements	
Bell and Boles Road Operational and Safety Improvements from Medlock Bridge to McGinnis Ferry and from Abbotts Bridge to Bell	
Barnwell Road at Holcomb Bridge Road Improvements	
TIER 1 TOTAL PURPOSE COSTS	\$69,741,741
JOHNS CREEK TIER 2 PURPOSES/PROJECTS	
Congestion Relief	\$10,085,115
Old Alabama Road Widening from Nesbit Ferry to Old Alabama Connector	
State Bridge Road Widening from Kimball Bridge to Medlock Bridge	
Bridges	\$2,222,252
Bridge Improvements	
TIER 2 TOTAL PURPOSE COSTS	\$12,307,367

JOHNS CREEK TIER 3 PURPOSES/PROJECTS

Maintenance and Safety	\$1,713,388
Resurfacing Program	
Medlock Bridge Transit Related Enhancements	
Bridges	\$362,214
Bridge Replacements	
Congestion Relief	\$3,426,775
Nesbit Ferry Corridor Improvements	
Findley Road Extension to Lakefield Drive	
Old Alabama Widening from Jones Bridge Road to Buice Road	
Operations and Safety	\$2,284,517
Barnwell Road Corridor Improvements	
Connected Vehicle Infrastructure	
Pedestrian and Bike	\$4,569,034
Sidewalk and Trail Enhancements	
Multimodal Transportation Alternatives	
TIER 3 TOTAL PURPOSE COSTS	\$12,355,927
TOTAL JOHNS CREEK COSTS - ALL PURPOSES FOR TIERS 1-3	\$94,405,035

City of Milton

Purpose/Projects	TSPLOST Purpose Cost
MILTON TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$9,540,000
Morris Road Widening	
Windward Parkway	
NE Crabapple Connector	
Operations and Safety	\$16,900,000
Hopewell Road at Bethany Bend/Way Intersection Improvements	
Freemanville Road at Birmingham Rd Intersection Improvements	
Charlotte Road at Mayfield Road Intersection Improvements	
Hopewell Road at Thompson Road/South Thompson Road Intersection Improvements	
Hopewell Road at Hamby Road Intersection Improvements	
SR 140/Arnold Mill Rd at Green Road Intersection Improvements	
Bridges	\$1,610,000
Birmingham Road Middle Bridge	
Pedestrian / Bike Improvements	\$3,372,490
Pedestrian Improvements	
TIER 1 TOTAL PURPOSE COSTS	\$31,422,490
MILTON TIER 2 PURPOSES/PROJECTS	
Operations and Safety	\$3,445,145
Bethany Road at Providence Road Intersection Improvements	
Freemanville Road at Redd Road Intersection Improvements	
Pedestrian / Bike Improvements	\$2,100,000
Pedestrian Improvements	
TIER 2 TOTAL PURPOSE COSTS	\$5,545,145
MILTON TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety	\$3,000,000
Road Paving and Reconstruction	
Quick Response	\$775,160
Bridges	\$791,865
Bridge Repair and Replacement	
Pedestrian / Bike Improvements	\$1,000,000
Pedestrian Improvements	
TIER 3 TOTAL PURPOSE COSTS	\$5,567,025
TOTAL MILTON COSTS - ALL PURPOSES FOR TIERS 1-3	\$42,534,660

City of Mountain Park

Purpose/Projects	TSPLOST Purpose Cost
MOUNTAIN PARK TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$280,000
Roadway Stormwater Improvements	
Quick Response	\$185,308
TIER 1 TOTAL PURPOSE COSTS	\$465,308
MOUNTAIN PARK TIER 2 PURPOSES/PROJECTS	
Quick Response	\$82,113
TIER 2 TOTAL PURPOSE COSTS	\$82,113
MOUNTAIN PARK TIER 3 PURPOSES/PROJECTS	
Quick Response	\$82,437
TIER 3 TOTAL PURPOSE COSTS	\$82,437
TOTAL MOUNTAIN PARK COSTS - ALL PURPOSES FOR TIERS	
1-3	\$629,858

City of Palmetto

Purpose/Projects	TSPLOST Purpose Cost
PALMETTO TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$2,770,344
Resurfacing	
Operations and Safety	\$102,671
Phipps Road/Fayetteville Road	
Pedestrian / Bike Improvements	\$401,850
Church Street	
Phipps Road	
Quick Response Projects	\$425,000
TIER 1 TOTAL PURPOSE COSTS	\$3,699,865
 PALMETTO TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$488,884
Resurfacing	
Operations and Safety	\$18,118
Pedestrian / Bike Improvements	\$70,915
Quick Response Projects	\$75,000
TIER 2 TOTAL PURPOSE COSTS	\$652,917
 PALMETTO TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$488,884
Resurfacing	
Operations and Safety	\$18,118
Pedestrian / Bike Improvements	\$70,915
Quick Response Projects	\$77,577
TIER 3 TOTAL PURPOSE COSTS	\$655,494
TOTAL PALMETTO COSTS - ALL PURPOSES FOR TIERS 1-3	\$5,008,276

City of Roswell

Purpose/Projects	TSPLOST Purpose Cost
ROSWELL TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$69,000,000
Big Creek Parkway Phase 1 and 2	
Holcomb Bridge Interchange	
Historic Gateway Enhancements	
Rucker Road Reconstruction	
Operations and Safety	\$7,000,000
Oxbo/SR 9 Intersection	
Bridges	\$3,086,390
Old Holcomb Bridge Road Bridge Replacement	
TIER 1 TOTAL PURPOSE COSTS	\$79,086,390
ROSWELL TIER 2 PURPOSES/PROJECTS	
Pedestrian / Bike Improvements	\$7,000,000
Sidewalk Repair and Complete Streets Program	
Maintenance and Safety	\$6,956,422
Safety Improvements and Maintenance	
TIER 2 TOTAL PURPOSE COSTS	\$13,956,422
ROSWELL TIER 3 PURPOSES/PROJECTS	
Quick Response	\$6,000,000
Congestion Relief	\$8,011,490
Northbound Early Off Ramp	
TIER 3 TOTAL PURPOSE COSTS	\$14,011,490
TOTAL ROSWELL COSTS - ALL PURPOSES FOR TIERS 1-3	\$107,054,302

City of Sandy Springs

Purpose/Projects	TSPLOST Purpose Cost
SANDY SPRINGS TIER 1 PURPOSES/PROJECTS	
Operations and Safety Improvements	\$18,000,000
Traffic Efficiency improvements	
Pedestrian and Bike Improvements	\$28,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
Congestion Relief	\$41,649,009
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
Hammond Drive, Phase 1 Efficiency Improvements	
TIER 1 TOTAL PURPOSE COSTS	\$88,149,009
SANDY SPRINGS TIER 2 PURPOSES/PROJECTS	
Pedestrian and Bike Improvements	\$12,500,000
Perimeter Transit Last Mile Connectivity	
Sidewalk Program	
Mt. Vernon Highway Multiuse Path	
SR 400 Trail System	
Roberts Drive Multiuse Path	
Congestion Relief	\$350,991
Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements	
Maintenance and Safety Enhancements	\$2,704,716
Roadway Maintenance and Paving	
TIER 2 TOTAL PURPOSE COSTS	\$15,555,707
SANDY SPRINGS TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$15,617,086
Roadway Maintenance and Paving	
TIER 3 TOTAL PURPOSE COSTS	\$15,617,086
TOTAL SANDY SPRINGS COSTS - ALL PURPOSES FOR TIERS 1-3	\$119,321,802

City of Union City

Purpose/Projects	TSPLOST Purpose Cost
UNION CITY TIER 1 PURPOSES/PROJECTS	
Congestion Relief	\$5,000,000
I-85/SR 138 Interchange	
Maintenance and Safety Enhancements	\$9,511,323
Resurfacing	
Operations and Safety	\$1,846,435
Flat Shoals Road (Westbrook St to Oakley Rd)	
Lancaster Lane (Shannon Pkwy to Shannon Way)	
Londonderry Way (SR 138 to Mall Blvd)	
Goodson Road (City Limits to Jonesboro Rd)	
Pedestrian/Bike Improvements	\$728,500
Christian City Multi-Use Trail	
Lower Dixie Lake Rd Sidewalks	
Quick Response Projects	\$235,687
Project Management	\$89,430
TIER 1 TOTAL PURPOSE COSTS	\$17,411,375
 UNION CITY TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$300,000.00
Resurfacing	
Operations and Safety	\$2,406,909
Jonesboro Road (SR 14 to Buffington Rd)	
Highpoint Road (SR 14 to Dodson Rd)	
Oakley Road (SR 138 South to City Limits)	
Gresham St at Jonesboro Rd Improvements	
Quick Response Projects	\$235,687
Project Management	\$130,000
TIER 2 TOTAL PURPOSE COSTS	\$3,072,596

UNION CITY TIER 3 PURPOSES/PROJECTS

Maintenance and Safety Enhancements	\$1,715,485
Resurfacing	
Bridges	\$176,000
McClure @ Line Creek	
Peters Rd over Broadnax Creek	
Highpoint Rd @ Deep Creek	
Buffington Rd over Shannon Creek	
Operations and Safety	\$670,350
Buffington Road (SR 138 to Flat Shoals Rd)	
Pedestrian/Bike Improvements	\$496,070
Roosevelt Hwy (US29) (Lower Dixie Lake Road to Stonewall Tell Rd)	
Quick Response Projects	\$26,814
TIER 3 TOTAL PURPOSE COSTS	\$3,084,719
TOTAL UNION CITY COSTS - ALL PURPOSES FOR TIERS 1-3	\$23,568,690

Unincorporated Fulton County

Purpose/Projects	TSPLOST Purpose Cost
UNINCORPORATED FULTON COUNTY TIER 1 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$34,450,879
Resurfacing of Corridors	
Subdivision Toppings	
Subdivision Resurfacing	
Bridges	\$2,200,000
Butner Road at Camp Creek	
Enon Road at Camp Creek Tributary (Timber Bridge)	
Operations and Safety	\$32,158,400
Bethsaida Road at Creel Road	
Butner Road at Camp Creek Parkway	
Butner Road at Union Road	
Butner Road at Pittman Road	
Campbellton Road at Stonewall Tell Road	
Campbellton-Fairburn Road at Jones Road	
Cascade-Palmetto Highway at West Stubbs Road	
Demooney Road at West Stubbs Road	
Enon Road at Stonewall Tell Road	
Feldwood Road at Morning Creek Drive	
Feldwood Road at Bench Mark Drive	
Fulton Industrial Boulevard- Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr. including I-20 Interchange Ramps	
Fulton Industrial Boulevard at Cascade Road	
Old Fairburn Road at Union Road	
Rivertown Road at Cedar Grove Road	
Stonewall Tell Road at Union Road	
Stonewall Tell Road at Jones Road/Pittman Road	
Welcome All Road at Jailette Road	
Welcome All Road at Scarboro Road	
West Stubbs Road at Butner Road	
Signal Upgrades	
Pedestrian / Bike Improvements	\$4,250,000
Danforth Road (Rehoboth Circle to Cascade Road)	
Enon Road (Lynarbor Lane to Sanford J. Jones)	

Fulton County Airport Improvements	\$1,189,500
Charlie Brown Airport-Matching Funds	
Aviation Circle Paving	
Quick Response Projects	\$1,648,045
Project Management	\$4,417,275
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TIER 1 TOTAL PURPOSE COSTS	\$80,314,099
 UNINCORPORATED FULTON COUNTY TIER 2 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$1,778,326
Resurfacing of Corridors	
Bridges	\$1,500,000
Bethsaida over Morning Creek	
Operations and Safety	\$9,824,400
Aldredge Road at Merk Road	
Bethsaida Road at Old National Hwy.	
Butner Road at Aldredge Road	
Fulton Industrial Boulevard-Sidewalks corridor-wide	
Washington Road at Roosevelt Highway	
Welcome All Road at Will Lee Road	
Flat Shoals Road ATMS	
Quick Response Projects	\$290,831
Project Management	\$779,519
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TIER 2 TOTAL PURPOSE COSTS	\$14,173,076
 UNINCORPORATED FULTON COUNTY TIER 3 PURPOSES/PROJECTS	
Maintenance and Safety Enhancements	\$124,513
Subdivision Resurfacing	
Pedestrian/Bike Improvements	\$12,978,213
Stonewall Tell Sidewalks	
Creel Road Sidewalks	
Bethsaida Road Bike/Sidewalks	
Welcome All Road Sidewalks	
Cascade Road Sidewalks	
Quick Response Projects	\$346,755
Project Management	\$779,519
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TIER 3 TOTAL PURPOSE COSTS	\$14,229,000
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TOTAL UNINCORPORATED FULTON COUNTY COSTS - ALL PURPOSES FOR TIERS 1-3	\$108,716,175