

UNINCORPORATED FULTON COUNTY TSPLOST 2016 (0.75%)\$94,487,175

DESCRIPTION	TIER I (85%)	TIER II (15%)	TIER III over 100% (over 15%)
1. Maintenance and Safety Enhancements	\$34,450,879	\$1,778,326	\$124,513
Resurfacing of Corridors	\$9,803,915	\$1,778,326	\$0
Bethsaida Road (Jonesboro Rd to Clayton County Ln)	\$697,059		
Butner Road (Campbellton Fairburn Rd to City of Atlanta Limits)	\$2,579,872		
Cascade Road (Fulton Ind Blvd to Beechcrest Road SW)	\$1,356,984		
Cedar Grove Road (Chattahoochee Hills City Limits to Rivertown Rd)	\$1,114,748		
Creel Road (Old National Hwy to West Rd)	\$295,100		
Enon Road (Stonewall Tell Rd to Atlanta City limits)	\$921,496		
New Hope Road (Boat Rock to Cascade Rd)	\$414,358		
Old Bill Cook Road (Buffington Rd to Old National Hwy)	\$438,189		
Old Fairburn Road (Union Rd to Camp Creek Pkwy)	\$606,253		
Rivertown Road (Cascade Palmetto Hwy to Fairburn City Limits)	\$872,352		
Welcome All Road (Roosevelt Hwy to South Meadow Pkwy)	\$507,504		
Merk Road (Butner Rd to Union Rd)		\$622,536	
Jones Road (Campbellton Rd to Hall Rd)		\$1,155,790	
Subdivisions Toppings	\$1,625,475	\$0	\$0
Camp Creek Village (SFR), (LL 73 Dist 14FF)	\$44,140		
Chestnut Ridge @ Cedar Grove	\$41,187		
Falls @ Camp Creek	\$50,297		
Falls @ Cascading Palms 2	\$89,355		
Forrest Creek	\$86,578		

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Foxfire PH2, (LL 124/133 Dist 13)	\$57,555		
Herron Creek PH2, (LL 99 Dist 14FF, LL 175 Dist 9C)	\$68,057		
Lake Royale U3, (LL 188 Dist 13)	\$43,845		
Le Jardin Multiple Phases	\$250,000		
Merrywod I-III (LL 159/162 Dist 13)	\$94,383		
Overlook Camp Creek 1/1A	\$95,530		
Parks at Cedar Grove 1/2 of Subdivision	\$175,000		
Preston's Vineyard, (LL 169, Dist 9F)	\$19,830		
Providence Glen < (LL 188 Dist 13)	\$42,960		
Renaissance at South Park	\$141,831		
St. Joseph Phase 1	\$8,169		
Stoneridge 3	\$168,840		
Thornwood Park , (LL 132/133 Dis 13)	\$101,920		
Towncreek @ Cedar Grove PH2	\$45,998		
Subdivisions Resurfacing	\$23,021,489	\$0	\$124,513
Ashley Downs	\$431,006		
Beacon Hills	\$124,513		
Beaver Creek	\$76,623		
Benchmark	\$130,260		
Bentwood Village	\$76,623		
Bethsaida West	\$394,610		

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Big Creek	\$95,779		
Bon Haven Estates	\$425,260		
Brentwood Place	\$130,260		
Canaan Glen	\$78,539		
Canaan Trace	\$95,779		
Canaan Walk	\$78,539		
Canaan Woods	\$53,636		
Carlo Woods	\$137,922		
Cascade Hills	\$379,286		
Cascade Knolls	\$136,006		
Cascade Knolls Drive	\$47,890		
Central Park	\$32,565		
Chippewa Forest	\$212,630		
Cliftondale	\$522,955		
Creel & Bethsaida Corner	\$9,578		
Creel Crossing	\$80,455		
Deerwood Park	\$206,883		
Derrick Creek	\$76,623		
Devonshire	\$432,922		
Edgewater	\$93,864		
Emerald Pointe	\$314,156		

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Enon Forest	\$362,045		
Estes Drive	\$57,468		
Falcon Forest	\$113,019		
Feldwood Pines	\$65,130		
Flat Shoals Estates	\$279,675		
Forest Downs	\$319,903		
Fox Fire S/D	\$377,370		
Gledstone Hills	\$172,403		
Granada	\$76,623		
Guilford Pointe	\$65,130		
Hallie Hills	\$733,669		
Hania Flowers Estates SD	\$281,591		
Happy Hollow	\$57,468		
Hidden Valley	\$86,201		
Highpoint	\$9,578		
Hillandale	\$865,844		
Huntington Estates	\$76,623		
Jamaica	\$116,851		
Kensington Woods	\$53,636		
Kimberly	\$840,941		
Kimberly Forest	\$76,623		

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Kings Crest Court	\$24,903		
Kings Ridge	\$38,312		
Lake Feldwood	\$132,175		
Lake Royale	\$304,578		
Lattimore Park	\$53,636		
Marion Woods Estates	\$65,130		
Melanie Manor	\$19,156		
Melanie Woods	\$26,818		
Milam Manor	\$105,357		
Milam Park	\$128,344		
Mitchell Crossing	\$36,396		
Montclair Estates	\$348,636		
Monterey	\$346,721		
Morning Creek Estates	\$409,935		
Morning Creek S/D	\$86,201		
Muirwoods	\$308,409		
Nassau Village S/D	\$57,468		
Normandy	\$356,299		
Oak Ridge	\$44,058		
Oakley Township	\$459,740		
Old National East	\$990,357		

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DESCRIPTION	TIER I (85%)	TIER II (15%)	TIER III over 100% (over 15%)
Park Plateau off Park	\$26,818		
Park Village	\$128,344		
Parkland Woods	\$70,877		
Picardy Circle South	\$61,299		
Pointe Verda	\$109,188		
Pointer Ridge	\$1,879,188		
Ponderosa Pines	\$97,695		
Ponderosa SD	\$325,649		
Pontevedra	\$385,033		
Promenade	\$302,662		
Providence	\$61,299		
Putter's Village	\$40,227		
Ravenswood Drive	\$36,396		
Rebecca Lake Estate	\$59,383		
Red Oak Woods	\$42,143		
Robinson Woods	\$68,961		
Sable Chase S/D	\$480,812		
Sherbrook Forest	\$72,792		
Silverwood Estates	\$53,636		
Smoke Ridge	\$250,942		
Southern Colony	\$17,240		

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Southern Pines Estates	\$187,727		
Spring Valley	\$254,773		
Sunrise	\$206,883		
Thaxton Pointe	\$103,442		
Thaxton Reserve	\$344,805		
The Meadows	\$1,095,714		
Thornton Woods	\$189,643		
Tocomc Forest	\$235,617		
Versailles	\$99,610		
Village Green	\$76,623		
West Park SD	\$482,727		
Wexwood Glen	\$40,227		
Will Lee Pines	\$93,864		
Wolf Creek Forest	\$53,636		
Woodland Estates	\$210,714		
Woodward Estates	\$469,318		
Cascade Glen			\$24,903
Cascade Manor			\$44,058
Cascade Oaks			\$55,552

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DESCRIPTION	TIER I (85%)	TIER II (15%)	TIER III over 100% (over 15%)
2. Bridges	\$2,200,000	\$1,500,000	\$0
Butner Road @ Camp Creek	\$1,600,000		
Enon Road at Camp Creek Tributary (Timber Bridge)	\$600,000		
Bethsaida over Morning Creek		\$1,500,000	
3. Congestion Relief (I-285 @ Cascade Road) \$10M			TBD
4. Operations and Safety Improvements	\$32,158,400	\$9,824,400	\$0
Bethsaida Road @ Creel Road	\$1,353,600		
Butner Road @ Camp Creek Parkway	\$3,174,000		
Butner Road @ Union Road	\$1,986,000		
Butner Road @ Pittman Road	\$1,412,000		
Campbellton Road @ Stonewall Tell Road	\$1,422,000		
Campbellton-Fairburn Road @ Jones Road	\$1,464,000		
Cascade-Palmetto Highway @ West Stubbs Road	\$1,554,000		
Demooney Road @ West Stubbs Road	\$1,422,000		
Enon Road @ Stonewall Tell Road	\$1,674,000		
Feldwood Road @ Morning Creek Drive	\$952,800		
Feldwood Road @ Bench Mark Drive	\$775,200		
Fulton Industrial Boulevard- Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr inc. I-20 Interchange Ramps	\$1,000,000		

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DESCRIPTION	TIER I (85%)	TIER II (15%)	TIER III over 100% (over 15%)
Fulton Industrial Boulevard @ Cascade Road	\$1,000,000		
Old Fairburn Road @ Union Road	\$1,464,000		
Rivertown Road @ Cedar Grove Road	\$1,310,000		
Stonewall Tell Road @ Union Road	\$1,488,000		
Stonewall Tell Road @ Jones Road/Pittman Road	\$1,608,000		
Welcome All Road @ Jailette Road	\$1,070,400		
Welcome All Road @ Scarboro Road	\$1,556,400		
West Stubbs Road @ Butner Road	\$1,722,000		
Aldredge Road @Merk Road		\$984,000	
Bethsaida Road @ Old National Hwy.		\$1,788,000	
Butner Road @ Aldredge Road		\$1,434,000	
Fulton Industrial Boulevard-Sidewalks corridor-wide		\$500,000	
Washington Road @ Roosevelt Highway		\$2,449,200	
Welcome All Road @ Will Lee Road		\$1,669,200	
Signal Upgrades	\$2,750,000	\$0	\$0
Flat Shoals Rd at Old National Hwy	\$250,000		
Flat Shoals Rd at Hemperly Rd	\$250,000		
Flat Shoals Rd at Kimberly Mill Road	\$250,000		
Flat Shoals Rd at Red Oak Rd	\$250,000		
Flat Shoals Rd at Hidden Brook Dr	\$250,000		
Flat Shoals Rd at Connel Rd	\$250,000		

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DESCRIPTION	TIER I (85%)	TIER II (15%)	TIER III over 100% (over 15%)
Flat Shoals Rd at Buffington Rd	\$250,000		
Flat Shoals Rd at I -85 North	\$250,000		
Flat Shoals Rd at I -85 South	\$250,000		
Flat Shoals Rd at Feldwood Rd	\$250,000		
Flat Shoals Rd at Mallory Rd	\$250,000		
ATMS	\$0	\$1,000,000	\$0
Flat Shoals Road		\$1,000,000	
5. Pedestrian Bike Improvements	\$4,250,000	\$0	\$12,978,213
Danforth Road (Rehoboth Circle to Cascade Road)	\$2,250,000		
Enon Road (Lynarbor Lane to Sanford J. Jones)	\$2,000,000		
Bethsaida Road Bike/Sidewalks			\$1,995,643
Cascade Road Sidewalks			\$2,995,643
Creel Road Sidewalks			\$1,995,643
Stonewall Tell Sidewalks			\$2,995,641
Welcome All Road Sidewalks			\$2,995,643
6. Fulton County Airport Improvements	\$1,189,500	\$0	
Charlie Brown Airport-Matching Funds	\$1,000,000		
Aviation Circle Paving	\$189,500		

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7. Quick Response Projects (2%)	\$1,648,045	\$290,832	\$290,832
8. PM/CM (5%)	\$4,015,705	\$708,654	\$708,654
9. Countywide Oversight (0.5%)	\$401,570	\$70,865	\$70,865
TOTAL TIERS CONCEPTUAL ESTIMATED PROJECTS	\$80,314,099	\$14,173,076	\$14,173,076
PROJECTED REVENUES FOR TIERS I, II & III	\$80,314,099	\$14,173,076	\$14,173,076

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\$94,487,175

DESCRIPTION	\$ ALLOCATION
1. Maintenance and Safety Enhancements	\$36,353,717
2. Bridges	
	\$3,700,000
3. Congestion Relief (I285 @ Cascade Road, \$10M)	
	\$10,000,000
4. Operations and Safety Improvements	
	\$41,982,800
5. Pedestrian Bike Improvements	
	\$17,228,213
6. Fulton County Airport Improvements	
	\$1,189,500
7. Quick Response Projects (2%)	
	\$2,229,708
8. PM/CM (5%)	
	\$5,433,013
9. Countywide Oversight (.5%)	
	\$543,300
TOTAL: (115% of estimated revenues, Tiers I,II & III)	\$118,660,251