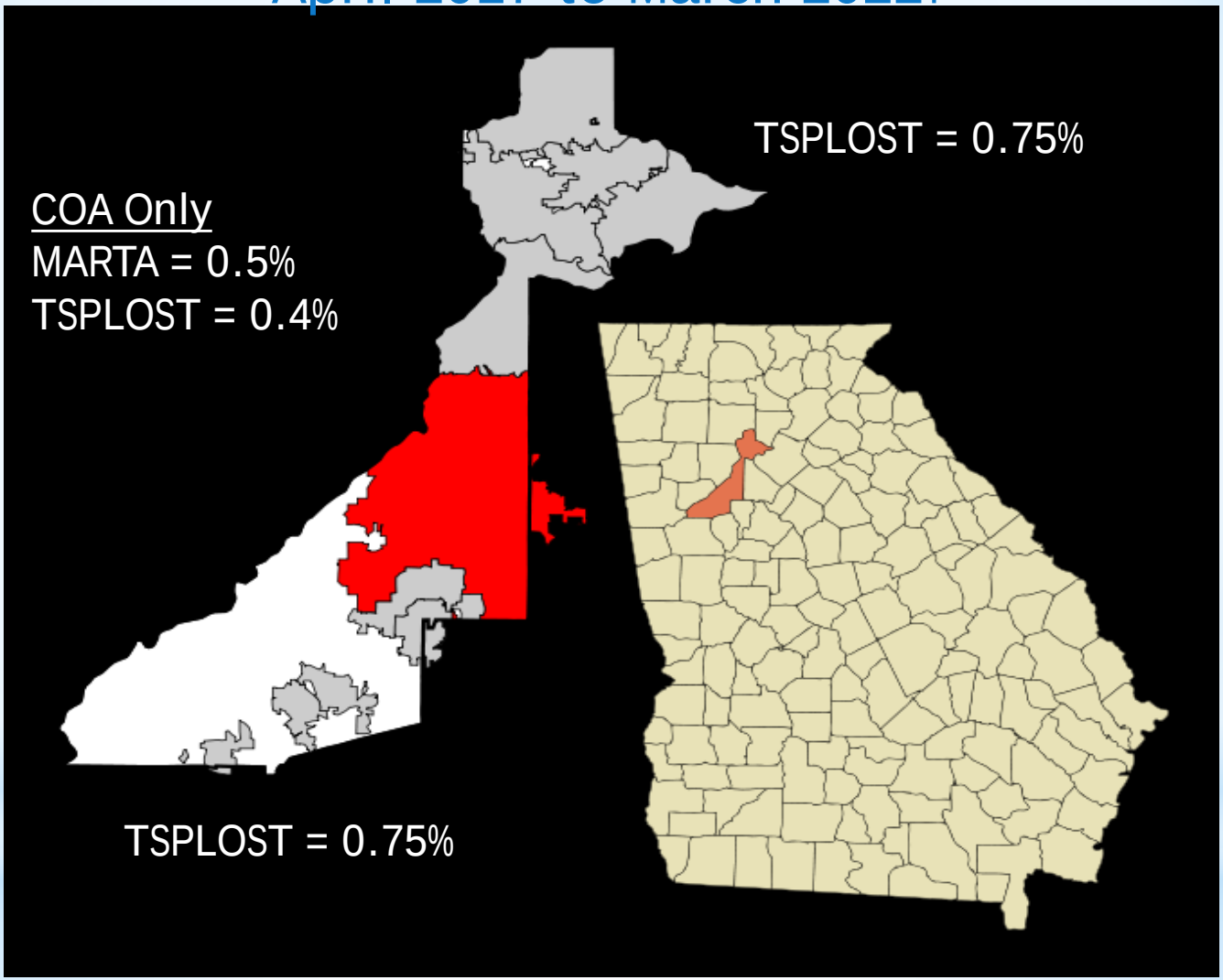
Fulton County Transportation SPLOST (2017-2021)

How much money will be raised in 5 years from April 2017 to March 2022?



Fulton County outside the City of Atlanta = **$500-$600 million over 5 years**
City of Atlanta TSPLOST = approximately **$280-$300 million over 5 years**
City of Atlanta MARTA = approximately **$60-65 million/per year**

ESTIMATED 'FULTON OUTIDE COA' TSPLOST FORMULA ALLOCATIONS

Formula Factor = (Local Gov. Pop./County Pop.)

Jurisdiction Formula Amount = Formula Factor x Revenue Projection

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	2015 Tier 1 & 2 Revenues (100% of Forecast)
ALPHARETTA	63,693	11.02%	$62,710,191
CHATTAHOOCHEE HILLS	2,690	0.47%	$2,648,492
COLLEGE PARK	13,264	2.29%	$13,059,331
EAST POINT	35,467	6.13%	$34,919,730
FAIRBURN	13,967	2.42%	$13,751,484
HAPEVILLE	6,650	1.15%	$6,547,388
JOHNS CREEK	83,335	14.41%	$82,049,108
MILTON	37,547	6.49%	$36,967,635
MOUNTAIN PARK	556	0.10%	$547,421
PALMETTO	4,421	0.76%	$4,352,782
ROSWELL	94,501	16.34%	$93,042,812
SANDY SPRINGS	105,330	18.22%	$103,704,716
UNION CITY	20,805	3.60%	$20,483,971
FULTON (UNINCORPORATED)	95,968	16.60%	$94,487,175
Totals	**578,194**	**100.00%**	**$569,272,235**

What would the ballot question look like?

FULTON OUTSIDE CITY OF ATLANTA

Shall an additional ___ percent sales tax be collected in part of _____ County _____ for _____ years for the purpose of transportation improvements and congestion reduction?

*SAMPLE BALLOT: Shall an additional **0.75** percent sales tax be collected in part of **FULTON** County **OUTSIDE OF THE CITY OF ATLANTA** for **FIVE** years for the purpose of transportation improvements and congestion reduction?*

CITY OF ATLANTA

Shall an additional ___ percent sales tax be collected in the City of _____ for _____ years for the purpose of transportation improvements and congestion reduction?

*SAMPLE BALLOT: Shall an additional **0.4** percent sales tax be collected in the City of **ATLANTA** for **FIVE** years for the purpose of transportation improvements and congestion reduction?*

TIMELINE

Feb-May	Jurisdictions develop their list (4 months)
May 31	Jurisdiction lists are due - COMPLETE
June 24	Complete DRAFT Master List for County is sent to all Mayors - COMPLETE
July 7	Official Meeting to discuss project list - COMPLETE
July 20	Intergovernmental Agreement signed - COMPLETE
Aug 9	Resolution signed by County and forwarded to Election Superintendent - COMPLETE
Aug-Nov	Voter information education
Nov 8	VOTE by Citizens

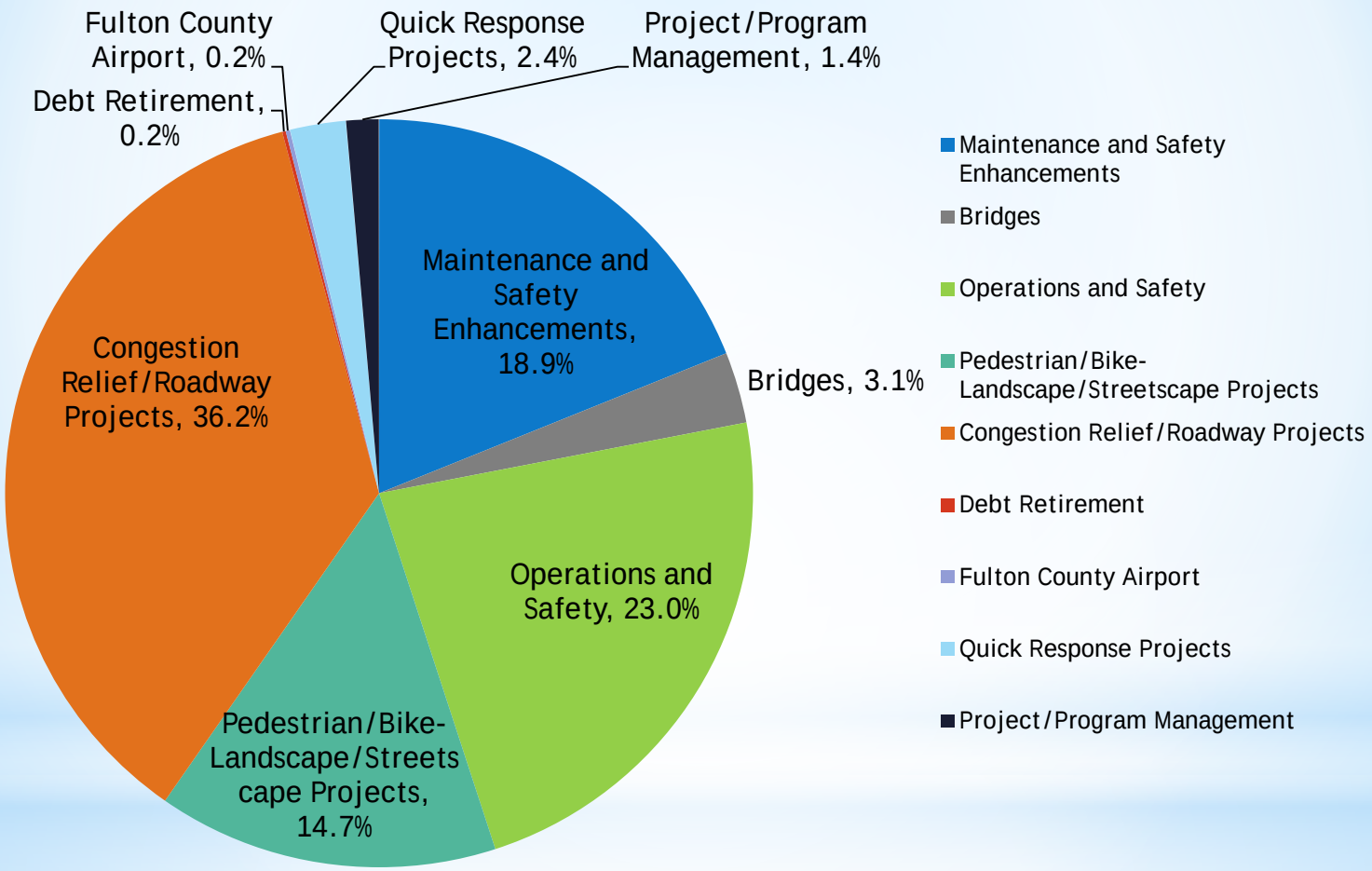
Once passed, how will oversight occur?

Fulton County and the cities could create a Fulton Transportation Investment Citizen's Oversight Council. This Council would oversee the progress and implementation of the program. They would furnish annual reports to the Board of Commissioners and each Mayor of the cities within the County.

It is recommended that the Council consist of 14 total members with one appointee for each City and one member appointed by the Fulton County Commission. It is recommended that there will not be any elected official from within the County or municipalities represented.

The Annual Report will include a complete list of projects and the progress of the projects.

TSPLOST Breakdown by Project Type



% of Project Types for Tier I, II and III

Highlights of the Master List

Maintenance and Safety = Resurfacing, guardrail repair and drainage work

Total Proposed Spending for Tiers I, II, and III
= $123.8 M or 18.9%

Highlights of the Master List

Bridges = Bridge Repair and Replacement, and culvert repair and replacement

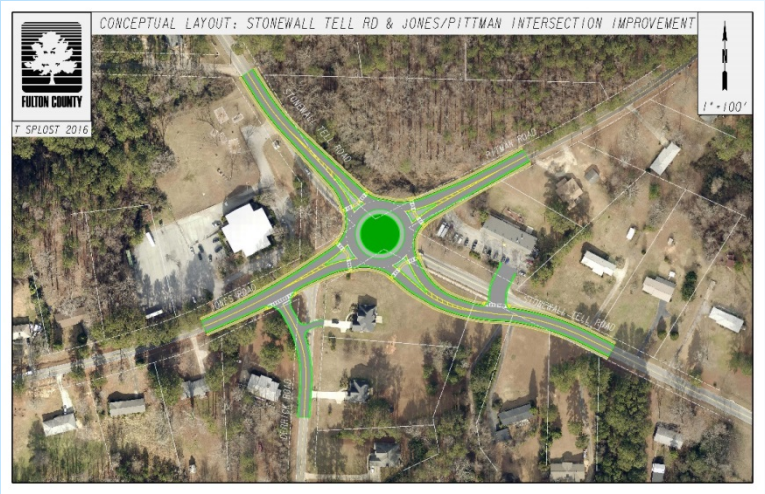
Total Proposed Spending for Tiers I, II, and III
= $20.1 M or 3.1%

Highlights of the Master List

Congestion Relief/Roadway Projects = Road widenings, additional lanes added

Total Proposed Spending for Tiers I, II, and III = $236.8 M or 36.1%

Highlights of the Master List



Operations and Safety – Intersection improvements, signal work, etc.

Total Proposed Spending for Tiers I, II, and III
= $150.7 M or 23.0%

Highlights of the Master List

Ped/Bike/Landscape/Streetscape

Total Proposed Spending for Tiers I, II, and III
= $96.3 M or 14.7%

Highlights of the Master List

Quick Response Projects

Total Proposed Spending for Tiers I, II, and III
= $15.9 M or 2.4%

What about MARTA?

A sales tax for MARTA within the City of Atlanta is allowed under SB 369. Up to a 0.5 % sales tax that runs concurrent with the existing MARTA tax can be voted on in the Nov 8 election. For details on how the MARTA sales tax works, see SB 369. (Lines 19-119). There will be a ballot question on November 8, 2016.

Ballot Questions - "Shall an additional sales tax of 0.5% percent be collected in the City of Atlanta for the purpose of significantly expanding and enhancing MARTA transit service in Atlanta?"