

Animal Welfare Board Meeting

January 29, 2025

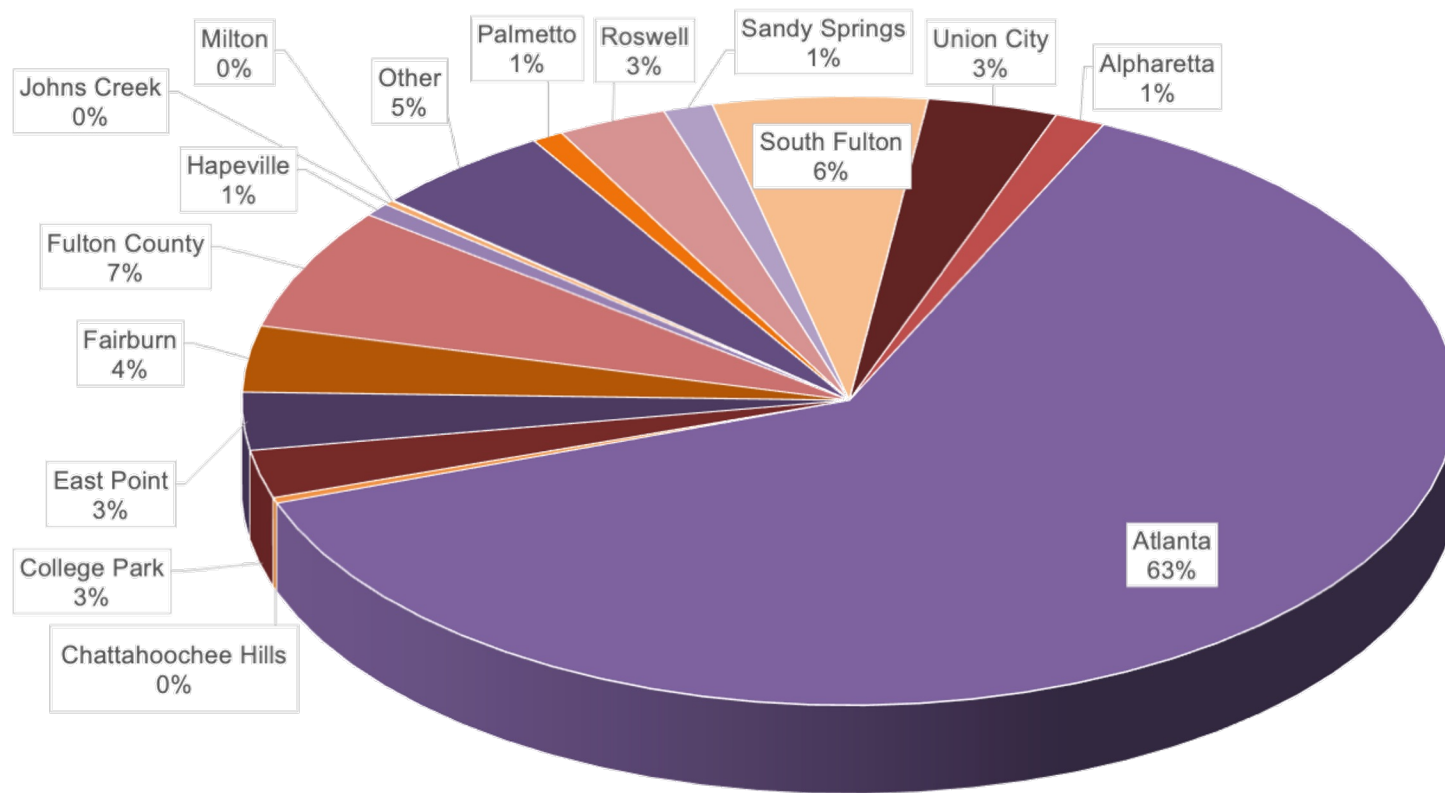
LifeLine
ANIMAL PROJECT

2024 Shelter Intake

Intake	Oct 2024	Nov 2024	Dec 2024	2024	2023
Total Dogs	599	589	564	6367	5397
*Dog Intake OTC	307	303	288	3293	2478
*Dog Intake Field	292	286	276	3074	2919
*Dog Intake Lost	456	460	419	4884	4008
*Dog Intake Owner Surrender	67	66	57	440	353
Total Cats	245	215	203	2552	1784
*Cat Intake OTC	221	201	193	2152	1394
*Cat Intake Field	24	14	10	400	394
Intake Total (including Other)	861	821	777	9127	7441



2024 Intake by Jurisdiction



2024 Shelter Outcomes

Outcomes	Oct 2024	Nov 2024	Dec 2024	2024	2023
Adoptions: Dogs	322	264	285	3008	2546
Adoptions: Cats	142	129	170	1118	521
Total FCAS Adoptions (all animals)	465	394	455	4152	3079
RTH (total animals)	121	90	103	1225	959
RTH (of lost dog intakes)	68	70	79	747	590
Transfers/Rescue (not including to LifeLine)	189	135	132	1703	1434
Transfers/Rescue (including to LifeLine)	236	175	190	2288	2312
TNR	11	16	12	100	40
Died (all animals)	24	7	14	160	158
Euthanized	83	68	57	800	667
Other (Missing/Admin Missing)	5	0	3	15	40
Total Outcomes	957	765	839	8830	7337
Save Rate	86.9%	90.7%	90.4%	89.2%	88.3%



2024 Foster Program

Foster Program	Oct 2024	Nov 2024	Dec 2024
# Dogs Went Into Foster	300	351	423
# Cats Went Into Foster	132	83	53
Total Pets Who Went Into Foster	432	434	476

2024
3492
1484
4976

2023
2136
712
2848



2024 Volunteer Program

Volunteers	Oct 2024	Nov 2024	Dec 2024	2024	2023
In-Shelter Volunteer Hours	761	860	744	12017	9829
# Community Service Workers	5	8	1	47	75
Community Service Worker Hours	60	92	29	838	1068
Volunteer Groups	1	3	0	24	34
Individual Volunteers within Groups	2	29	0	340	387
Volunteer Group Hours	4	58	0	692	966
Total Active Volunteers	122	121	88	560	581
Total Volunteer Hours	858	956	829	13807	12484



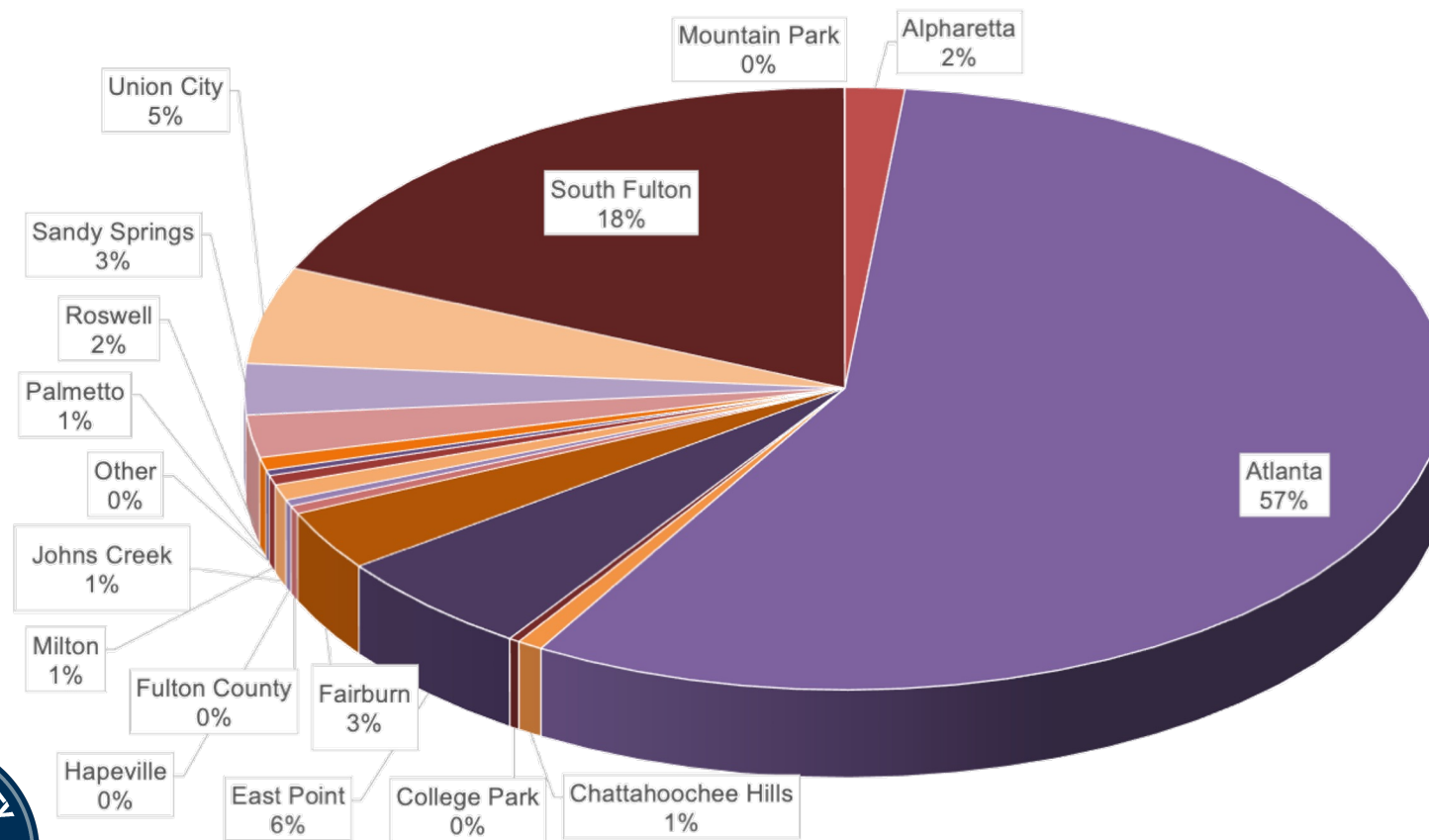
LifeLine
ANIMAL PROJECT

Q4 2024 Field Operations

Field Services	Oct 2024	Nov 2024	Dec 2024	2024	2023
Calls for Service	1317	1422	1342	15159	17752
Warnings Issued	8	7	17	95	468
Citations Issued	25	79	39	468	961
Field RTHs	12	10	10	178	119
Total Animals Impounded	321	302	291	3570	3122
*Cruelty Impounds	266	2	0	47	187
*Stray Impounds	0	254	216	2472	2293
*Owner Surrenders Impounds	7	13	26	168	155



2024 Calls for Service by Jurisdiction



Q4 2024 Pets For Life – LifeLine Independent Program

Pets for Life Activities	Oct 2024	Nov 2024	Dec 2024
Total Clients Helped (new and current)	404	359	396
Total New Clients Met	70	41	53
Total Pets Helped (new and current)	614	460	542
New Pets	166	116	122
Spay/Neuter Surgeries Completed	63	40	46
Total Medications/Services	996	614	652
Vet Visits	39	29	24
Mobile Vet Visits (not included above)	17	30	16
Total Supplies	1243	756	719
Food	933	615	571

2024
1829
753
2712
58
646
8993
267
370
10818
8256

2023
1973
870
3282
1952
700
8769
651
53
8543
6160



LifeLine
ANIMAL PROJECT

Current FCAS Staffing

Positions	Proposed	Filled	Vacant
Director of Animal Services	1	1	0
Field Services Director	1	1	0
Field Services Managers/Supervisors	4	3	1
Animal Services Officers/Investigators	22	12	10
Field Services Support Staff	3	3	0
Client Care/Community Support Managers/Supervisors	3	3	0
Client Care/Community Support Staff	14	12	2
Operations Director	1	1	0
Animal Care/Intake Directors/Managers/Supervisors *	6	7	0
Animal Care/Intake Staff *	42	45	0
Veterinarian	3	2	1
Veterinary Support Staff	11	10	1
Placement/Pathways Directors/Managers/Supervisors	4	4	0
Placement/Pathways Support Staff	18	14	4
Administrative Assistant	1	1	0
TOTAL STAFF	134	119	19



* Indicates positions added

LifeLine
ANIMAL PROJECT