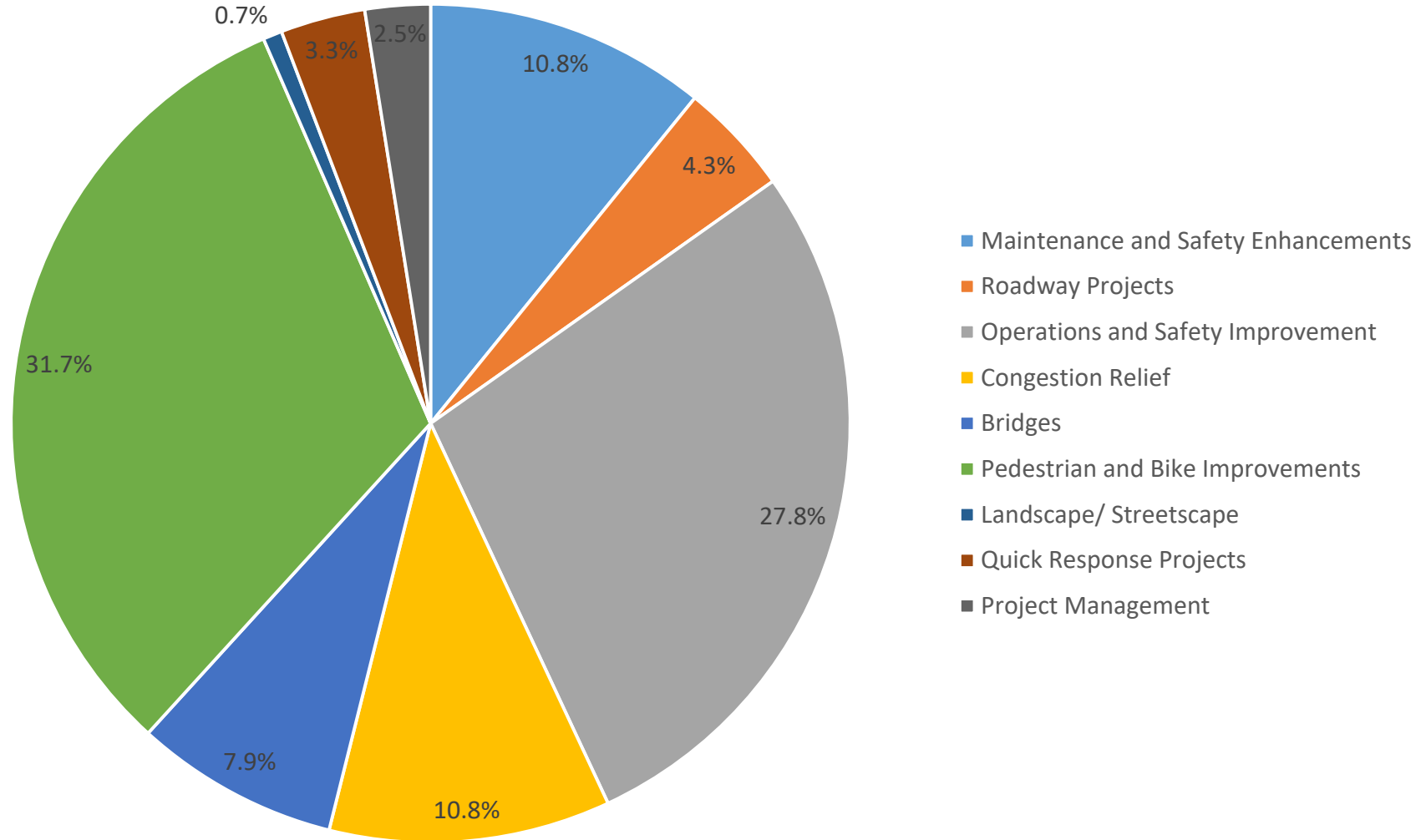




# TSPLOST Project Breakdown By City

	Maintenance and Safety Enhancements	Roadway Projects	Operations and Safety Improvement	Congestion Relief	Bridges	Pedestrian and Bike Improvements	Landscape/ Streetscape	Quick Response Projects	Project Management	Total Tier I & II
Alpharetta	\$ -	\$ 13,000,000	\$ 18,793,266	\$ 2,000,000	\$ -	\$ 27,445,000	\$ -	\$ -	\$ -	\$ 61,238,266
Chattahoochee Hills	\$ 2,811,441	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,461	\$ 151,153	\$ 3,023,055
College Park	\$ -	\$ 690,574	\$ 1,381,148	\$ -	\$ -	\$ -	\$ -	\$ 11,739,756	\$ -	\$ 13,811,478
East Point	\$ 15,582,373	\$ -	\$ 7,950,000	\$ -	\$ -	\$ 7,350,000	\$ -	\$ -	\$ 892,500	\$ 31,774,873
Fairburn	\$ 4,083,332	\$ 6,450,000	\$ 750,000	\$ -	\$ -	\$ 3,036,617	\$ -	\$ 300,000	\$ 657,500	\$ 15,277,449
Hapeville	\$ 1,000,000	\$ 3,600,000	\$ 60,200	\$ -	\$ -	\$ 1,292,976	\$ -	\$ -	\$ -	\$ 5,953,176
Johns Creek	\$ -	\$ -	\$ 20,114,942	\$ 16,715,730	\$ 10,344,828	\$ 25,862,069	\$ 4,022,989	\$ -	\$ -	\$ 77,060,558
Milton	\$ 8,000,000	\$ -	\$ 14,000,000	\$ -	\$ 4,000,000	\$ 8,410,202	\$ -	\$ 1,000,000	\$ 657,809	\$ 36,068,011
Mountain Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 517,509	\$ -	\$ 517,509
Palmetto	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119,782	\$ -	\$ 4,419,782
Roswell	\$ 5,523,000	\$ -	\$ 50,660,891	\$ -	\$ 4,200,000	\$ 20,955,384	\$ -	\$ -	\$ 5,000,000	\$ 86,339,275
Sandy Springs	\$ -	\$ -	\$ 18,325,000	\$ 38,500,000	\$ 6,160,000	\$ 36,737,533	\$ -	\$ -	\$ -	\$ 99,722,533
South Fulton	\$ 14,435,180	\$ -	\$ 19,112,500	\$ -	\$ 18,262,500	\$ 29,496,600	\$ -	\$ 3,613,628	\$ 5,420,452	\$ 90,340,860
Union City	\$ 3,500,000	\$ -	\$ 900,000	\$ 2,000,000	\$ -	\$ 12,546,711	\$ -	\$ 500,000	\$ 961,184	\$ 20,407,895
	\$ 59,235,326	\$ 23,740,574	\$ 152,047,947	\$ 59,215,730	\$ 42,967,328	\$ 173,133,092	\$ 4,022,989	\$ 17,851,136	\$ 13,740,598	\$ 545,954,720

# TSPLOST Tier I & II Project Category Breakdown



# Upcoming TSPLOST Schedule

- June 30<sup>th</sup> Final approval of City Project Lists
- July 14<sup>th</sup> IGA Signing Ceremony with all Cities and BOC
- August 3<sup>rd</sup> BOC Call for Referendum
- Aug – October TSPLOST Educational Campaign
- November 2<sup>nd</sup> Election Day
- March 31<sup>st</sup> Current TSPLOST Collections End
- April 1<sup>st</sup> TSPLOST 2022- 2027 Collections Begin (if Approved)