

PUBLIC NOTICE

MEDIA CONTACT:

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WORKSOURCE FULTON BOARD SCHEDULES STRATEGIC PLANNING MEETING

FULTON COUNTY, GA (February 6, 2025) – The Workforce Innovation and Opportunity Act (WIOA) Local Workforce Development Board (LWDB) will hold a Board meeting on Tuesday, February 11, 2025 at 9:00 AM at 141 Pryor St SW, Atlanta, GA 30303. The meeting can be accessed via ZOOM at: https://zoom.us/webinar/register/WN_ihKycvJKRKmNTrao54REQw. Please submit all public comments via email to FultonLWDB@fultoncountyga.gov by 9:00 AM on Monday, February 10, 2024.

The WorkSource Fulton WIOA team and Local Workforce Development Board supports a skilled and trained workforce. These entities also create innovative programs that cater to the changing needs of employers and the business community. WorkSource Fulton helps Georgia move toward a comprehensive, customer-focused workforce investment system. Job seekers and employers can obtain a wide range of workforce-related tools and information needed to manage work activities.

WorkSource Fulton services are delivered through a network of One-Stop Centers statewide, backed by WorkSource Georgia. For more information, contact WorkSource Fulton at (404) 613-6381, or visit Fulton County's website at: https://www.fultoncountyga.gov/inside-fulton-county/fulton-county-departments/worksource-fulton. Connect with Fulton County Government on Twitter at @FultonInfo or Facebook at @fultoninfo.

Citizens in need of reasonable accommodations due to a disability, including communications in an alternative format should contact WorkSource Fulton Disability Liaison, Kimyana Pippin at (404) 613-6381. For Georgia Relay Access, dial 711. Connect with Select Fulton on Twitter at <a href="mailto:oscillation-needing-n

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About WorkSource Fulton

WorkSource Fulton is a free, federally funded program that helps put people to work. Our program is designed to help find the right job or career training at no cost to individuals. WorkSource Fulton is designed to provide funding and support to guide program participants through the professional and career development processes. WorkSource Fulton offers the following training and services: personal career counselors; job readiness workshops; access to career service centers; assistance with the job application process; in-demand occupation exploration; training options; and employment support services. For more information, visit: https://www.fultoncountyga.gov/inside-fulton-county/fulton-county-departments/worksource-fulton.



Select Fulton Economic Development

Workforce Development Division WorkSource Fulton



FULTON WORKFORCE DEVELOPMENT BOARD MEETING 141 PRYOR STREET, ATLANTA GA 30303 FEBRUARY 11, 2025 – 9:00 A.M.

AGENDA

I. CALL TO ORDER Alexis Leonard

II. ROLL CALL Alexis Leonard

III. PUBLIC ACCESS Citizen Comments

IV. REGULAR AGENDA

ACTION ITEM: Approve Agenda

• ACTION ITEM: Adopt Previous Meeting Minutes – 11/12/2024

V. COMMITTEE REPORTS

PERFORMANCE & ACCOUNTABILITY Stephanie Rooks

YOUTH Yulonda Darden-Beauford

FINANCE Shar'ron Rusell

STRATEGIC PARTNERSHIPS & OUTREACH Amelia Nickerson

EXECUTIVE COMMITTEEAndy Macke

VI. DIRECTORS REPORT Brett Lacy

VII. PROGRAM PRESENTATIONS

Federal Policy Update

Jessica Corbitt, Director of External

Affairs, Fulton County

Page 1 of 2 Pages

VIII. CLOSING REMARKS AND ADJOURNMENT

AGENDA IS SUBJECT TO CHANGE

An Executive Committee Meeting will be held in the event there is not a Quorum of the Full Board



Select Fulton

Workforce Development Division WorkSource Fulton



MEETING TITLE: Fulton County Workforce Development Board Meeting

MEETING DATE: Tuesday, November 11, 2024 MEETING TIME: 9:00 A.M.

LOCATION: Fulton County Government Center

MEETING SCRIBE: Alexis Leonard EMAIL: alexis.leonard@fultoncountyga.gov

BOARD MEMBERS ATTENDANCE:

Allen, Diane: Present

Barnes, Bryson: Absent

Bell, Mike: Absent

Dover, Sanquinetta: Present

Boatright, Kali: Present (V)

Donden Beauford, Yulonda: Excused

Rooks, Stephanie: Present

Ruder, Alex: Present

Russell, Shar'ron- Present

Schofield, Kim: Present

Butler, David: Proxy- Perkins Macke, Andy: Present Taggart Jr., Marshall: Excused Absence

Christopher Nickerson, Amelia: Present Wences, Juan: Excused Absence

Noyes, Brian: Present Wimberly, Yolanda: Present

1. Call to Order

Meeting called to order by Chairperson, A. Macke at 9:08 A.M.

2. Roll Call:

Roll call by A. Leonard, LWDB Board Liaison. The presence of a quorum was met.

3. Opening and Introductions

Chairperson A. Macke opened the board meeting, welcoming all attendees.

4. Public Comment

No Public comments.

5. Regular Agenda

I. Regular Agenda:

The WorkSource Fulton LWDB Agenda Draft was provided to the board for review- reference meeting packet for the document. Chairperson A. Macke requested a motion to adopt the regular agenda.

Motioned: S. Dover Seconded: B. Noyes

Required Action: No further action required

Motion Acceptance/Declination: The motion to adopt the agenda as presented was approved by a unanimous vote. All in favor. No oppositions. No abstentions. The motion carried, adopting the regular agenda as presented.

II. Approval of August 13, 2024 LWDB Meeting Minutes:

The WorkSource Fulton LWDB August 13, 2024, Meeting Minute Draft was provided to the board for review- reference meeting packet for the document. Chairperson A. Macke requested a motion to approve the August 13, 2024, LWDB Meeting Minutes.

Required Action: No further action required

Motioned: S. Dover Seconded: S. Russell

Motion Acceptance/Declination: The motion to adopt the August 13, 2024 LWDB Meeting Minutes was approved by a unanimous vote. All in favor. No oppositions. No abstentions. The motion carried, approving the August 13, 2024 LWDB Meeting Minutes as presented.

6. Committee Reports and Recommendations

Performance & Accountability Committee:

Monitoring Update

S. Rooks, Performance & Accountability Chairperson, provided the Performance & Accountability Committee Report. Final report from State monitoring has not been provided as of yet. Once provided, it will be shared with the board.

ITA Provider Appeal

B. Lacy, Deputy Director, provided the board with an overview of the ITA process and nature of the appeal by Black Girl Beauty School of Careers- reference meeting packet for document.

Chairperson A. Macke requested a motion to affirm the decision to not fund the ITA Agreement.

Required Action: No further action required

Motioned: S. Rooks Seconded: S. Dover

Motion Acceptance/Declination: The motion to affirm the decision to not fund the ITA agreement, was approved by a unanimous vote. All in favor. No oppositions. No abstentions. The motion carried, approving the decision to not fund the ITA as presented.

Youth Committee:

M. Vialet, Program Manager, provided the Youth Committee report.

Finance Committee Report:

Approve DW to Adult Fund Transfer

S. Russell, Finance Committee Chairperson, provided the Finance Committee Report. The LWDB has already voted to allow staff to transfer a portion of Dislocated Worker funds, this transfer will move all remaining PY23 Dislocated Worker (DW) funds to the Adult program due to the demands. QUEST funds will remain to serve the DW customers. The funds transfer was provided to the board for review - reference meeting packet for the document. Chairperson A. Macke requested a motion to approve the fund transfer from DW to Adult.

Required Action: No further action required

Motioned: S. Dover Seconded: A. Nickerson

Motion Acceptance/Declination: The motion to approve the DW to Adult Funds Transfer was approved by a unanimous vote. All in favor. No oppositions. No abstentions. The motion carried, approving the DW to Adult Funds Transfer as presented.

Strategic Partnerships and Outreach Committee:

A. Nickerson, Chairperson of the Strategic Partnerships and Outreach Committee, provided the committee report

Executive Committee:

Approve 2025 Meeting Dates

A. Macke, LWDB Chairperson, provided the Executive Committee Report. Reference meeting packet for document. Chairperson Macke requested a motion to approve the 2025 LWDB Meeting Dates. Required Action: November 11, 2025 meeting changed to November 18, 2025 due to Veteran's Day.

Motioned: S. Dover Seconded: B. Noyes

Motion Acceptance/Declination: The motion to adopt the 2025 Meeting Dates, with the requested adjustment to the November meeting date, was approved by a unanimous vote. All in favor. No oppositions. No abstentions. The motion carried adopting the 2025 LWDB Meeting Dates.

7. <u>Director's Report</u>

B. Lacy, Deputy Director, provided the Director's report.

8. Program Presentation

Theresa Austin- Gibbons, Deputy Commissioner, provided an overview of the Good Jobs Alliance.

9. Closing Remarks and Adjournment

The next meeting is scheduled for February 11, 2025 at 141 Pryor St SW, Atlanta, GA 30303. Meeting adjourned.





WORKFORCE BOARD REPORT Local Area 006 Region 3

WIOA Grant Funding Summary





Program Year	Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Award		Expended	% Expended	*C	ommitment	% Commitment		Balance after Commitment	% Balance		
PY 2023	\$	309,333.00	\$ 308,364.15	100%			0%	\$	968.85	0%																																
PY 2024	\$	273,888.00	\$ 78,203.43	29%	\$	12,000.00	4%	\$	183,684.57	67%	<u> </u>																															
TOTAL	\$	583,221.00	\$ 386,567.58		\$	12,000.00		\$	184,653.42																																	
PY 2023	\$	1,810,683.24	\$ 721,362.39	40%	\$	622,692.68	34%	\$	466,628.17	26%	0	On Track to expense by June 30, 2025																														
PY 2024	\$	402,508.00	\$ 12,527.10	3%			0%	\$	389,980.90	97%		80% obligated by 6/30/2025																														
TOTAL	\$	2,213,191.24	\$ 733,889.49		\$	622,692.68		\$	856,609.07																																	
PY 2023	\$	454,504.76	\$ 154,974.63	34%	\$	138,181.85	30%	\$	161,348.28	35%		On Track to expense by June 30, 2025																														
PY 2024	\$	1,561,840.00	\$ 26,966.24	2%			0%	\$	1,534,873.76	98%	0	80% obligated by 6/30/2025																														
Rapid Response	\$	90,000.00	\$ 41,022.82				0%	\$	48,977.18	54%	0																															
QUEST DW FY23	\$	704,000.83	\$ 409,318.34	58%	\$	226,682.49	32%	\$	68,000.00	10%	0	80% obligated by 6/30/2025																														
TOTAL	\$	2,810,345.59	\$ 632,282.03		\$	364,864.34		\$	1,813,199.22																																	
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PY 2023	\$	518,818.00	\$ 410,075.05	79%	\$	74,834.36	24%	\$	33,908.59	7%		On Track to expense by June 30, 2025																														
PY 2024	\$	553,820.00	\$ 313,834.36	57%	\$	122,719.75	36%	\$	117,265.89	21%	0	80% obligated by 6/30/2025																														
TOTAL	\$	1,072,638.00	\$ 723,909.41		\$	197,554.11		\$	151,174.48		0																															
	PY 2023 PY 2024 TOTAL PY 2023 PY 2024 TOTAL PY 2023 PY 2024 Rapid Response QUEST DW FY23 TOTAL PY 2023 PY 2024	PY 2023 \$ PY 2024 \$ TOTAL \$ PY 2023 \$ PY 2024 \$ TOTAL \$ PY 2023 \$ PY 2024 \$ PY 2024 \$ Rapid Response \$ QUEST DW FY23 \$ TOTAL \$ PY 2023 \$ PY 2024 \$ Rapid Response \$ QUEST DW FY23 \$ PY 2024 \$ PY 2023 \$ PY 2024 \$	PY 2023 \$ 309,333.00 PY 2024 \$ 273,888.00 TOTAL \$ 583,221.00 PY 2023 \$ 1,810,683.24 PY 2024 \$ 402,508.00 TOTAL \$ 2,213,191.24 PY 2023 \$ 454,504.76 PY 2024 \$ 1,561,840.00 Rapid Response \$ 90,000.00 QUEST DW FY23 \$ 704,000.83 TOTAL \$ 2,810,345.59 PY 2023 \$ 518,818.00 PY 2024 \$ 553,820.00	PY 2023 \$ 309,333.00 \$ 308,364.15 PY 2024 \$ 273,888.00 \$ 78,203.43 TOTAL \$ 583,221.00 \$ 386,567.58 PY 2023 \$ 1,810,683.24 \$ 721,362.39 PY 2024 \$ 402,508.00 \$ 12,527.10 TOTAL \$ 2,213,191.24 \$ 733,889.49 PY 2023 \$ 454,504.76 \$ 154,974.63 PY 2024 \$ 1,561,840.00 \$ 26,966.24 Rapid Response \$ 90,000.00 \$ 41,022.82 QUEST DW FY23 \$ 704,000.83 \$ 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TOTAL \$ 2,810,345.59 \$ 632,282.03 \$ 364,864.34 \$ PY 2023 \$ 518,818.00 \$ 410,075.05 79% \$ 74,834.36 24% \$ PY 2024 \$ 553,820.00 \$ 313,834.36 <td< td=""><td>PY 2023 \$ 309,333.00 \$ 308,364.15 100% 0% \$ 968.85 PY 2024 \$ 273,888.00 \$ 78,203.43 29% \$ 12,000.00 4% \$ 183,684.57 TOTAL \$ 583,221.00 \$ 386,567.58 \$ 12,000.00 \$ 184,653.42 PY 2023 \$ 1,810,683.24 \$ 721,362.39 40% \$ 622,692.68 34% \$ 466,628.17 PY 2024 \$ 402,508.00 \$ 12,527.10 3% 0% \$ 389,980.90 TOTAL \$ 2,213,191.24 \$ 733,889.49 \$ 622,692.68 \$ 856,609.07 PY 2023 \$ 454,504.76 \$ 154,974.63 34% \$ 138,181.85 30% \$ 161,348.28 PY 2024 \$ 1,561,840.00 \$ 26,966.24 2% 0% \$ 1,534,873.76 Rapid Response \$ 90,000.00 \$ 41,022.82 0% \$ 48,977.18 QUEST DW FY23 \$ 704,000.83 \$ 409,318.34 58% \$ 226,682.49 32% \$ 68,000.00 TOTAL \$ 2,810,345.59 \$ 632,282.03 <</td><td>PY 2023 \$ 309,333.00 \$ 308,364.15 100%</td><td>PY 2023 \$ 309,333.00 \$ 308,364.15 100%</td></td<>	PY 2023 \$ 309,333.00 \$ 308,364.15 100% 0% \$ 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PY23-PY24 Obligations	•	Contract Budget	Modification +/- Budget		YTD Pending Payments	% Pending Payment	Contract Remaining Balance after pending payments		% Remaining Balance					
Equus, Inc. Adult/DW	\$	970,348.00	\$	87,133.94	\$	1,057,481.94	\$ 368,539.13	38%	\$ 688,942.81	\$ 7,494.38	1%	\$	681,448.43	70%
Equus, Inc. QUEST	\$	636,000.83					\$ 409,318.34	64%	\$ 226,682.49	\$ 82,404.86	13%	\$	144,277.63	23%
Equus, Inc. One-Stop	\$	112,500.00	\$	-		9	\$ 26,655.04	24%	\$ 85,844.96	\$ 7,898.02	7%	\$	77,946.94	69%
Equus, Inc. Youth	\$	223,220.00				9	\$ 64,579.13	29%	\$ 158,640.87	\$ 22,256.77	10%	\$	136,384.10	61%
MAX	\$	5,000.00	\$	-				0%	\$ 5,000.00		0%	\$	5,000.00	100%
Atlanta Regional Commission Outreach	\$	20,000.00	\$	-				0%	\$ 20,000.00		0%	\$	20,000.00	100%
Atlanta Regional Commission (ITA MOU PERF.)	\$	12,000.00						0%	\$ 12,000.00		0%	\$	12,000.00	100%
SubTotal Program Contracts	\$	1,979,068.83	\$	87,133.94		!	\$ 869,091.64	44%	\$ 1,197,111.13	\$ 120,054.03	6%	\$	1,077,057.10	
Operating PO/Invoices Payments Due			\$	_		;	\$ _	0%	\$ -		0%	\$	-	0%
Total YTD Program Contracts	\$	1,979,068.83	\$	87,133.94	\$ 2	2,066,202.77	\$ 869,091.64	0%	\$ 1,197,111.13	\$ 120,054.03	0%	\$	1,077,057.10	54%
				,	\$	-								
Total Operating & Contracts	s	1,979,068.83	\$	87,133.94	\$ 2	2,066,202.77	\$ 869,091.64	0%	1,197,111.13	120,054.03	0%	\$	1,077,057.10	54%

\$ 1,197,111.13

18%

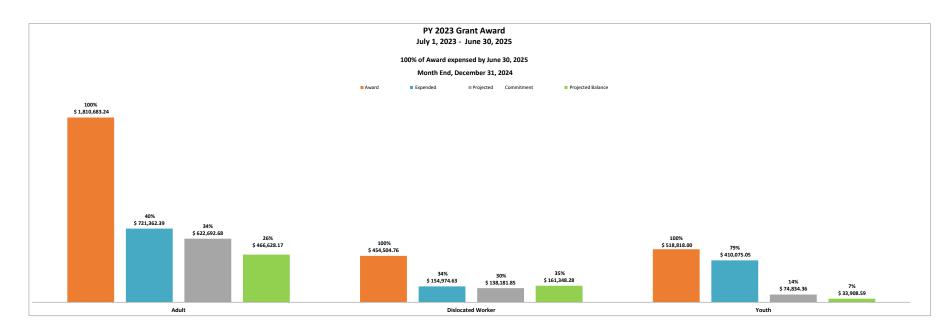
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45%

37%

6,679,395.83 \$ 2,476,648.51

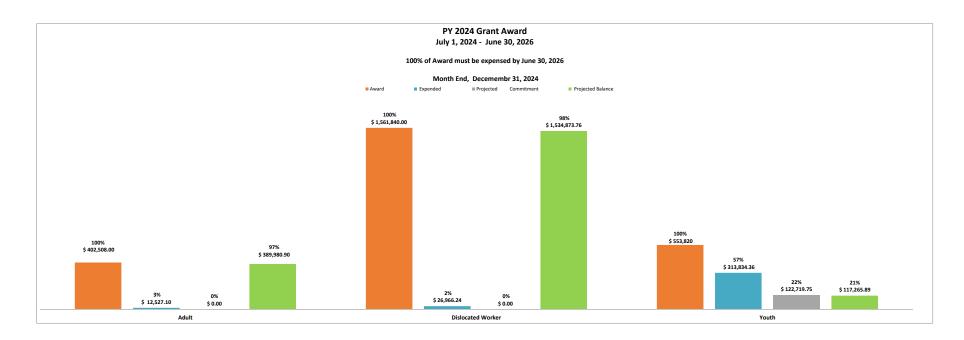
^{*}Commitments are a minimum of 80% requirement criteria for Adult, DW, and Youth contract commitments by June 30th, Year 1 of awards. 100% Expense requirement by Year 2 of awards. (80% does not apply to Administration Total)



Fund	P	Y 2023 Award	Expended	% Expended		Commitment	% Commitment		Balance after Commitment	% Balance after Commitment
Administration		309,333.00	\$ 308,364.15	100%		-	0%	\$	968.85	0%
						Projected	% Projected			
Program		Award	Expended	% Expended	ded Commitment Comm		Commitment	Projected Balance		% Projected
Adult	\$	1,810,683.24	\$ 721,362.39	40%	\$	622,692.68	34%	\$	466,628.17	26%
Dislocated Worker	\$	454,504.76	\$ 154,974.63	34%	\$	138,181.85	30%	\$	161,348.28	35%
Youth	\$	518,818.00	\$ 410,075.05	79%	\$	74,834.36	14%	\$	33,908.59	7%
Subtotal	\$	2,784,006.00	\$ 1,286,412.07	46%	\$	835,708.89	30%	\$	661,885.04	20%
	\$	3,093,339.00	\$ 1,594,776.22	52%	\$	835,708.89	27.0%	\$	662,853.89	21%

^{*}Projected committment totals inlcludes the 80% outsourced contract estimates by July 1, 2024.

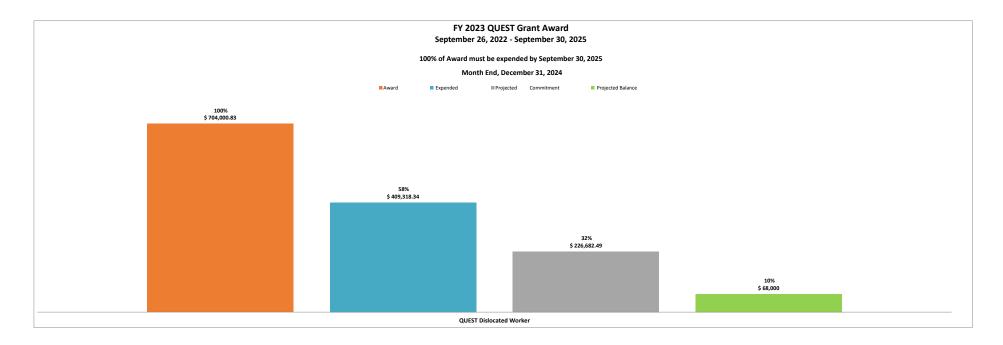
 $^{^{\}star\star}\textsc{Balance}$ after commitment is the amount remaining for operating expenses YTD.



P'	Y 2024 Award		Expended	% Expended	(Commitment	% Commitment			% Balance after Commitment
	273,888.00	\$	78,203.43	29%		12,000.00	4%	\$	183,684.57	67%
			_			Projected	% Projected		Projected	
	Award		Expended	% Expended	,	Commitment	Commitment		Balance	% Projected
\$	402,508.00	\$	12,527.10	3%	\$	-	0%	\$	389,980.90	97%
\$	1,561,840.00	\$	26,966.24	2%	\$	-	0%	\$	1,534,873.76	98%
\$	553,820.00	\$	313,834.36	57%	\$	122,719.75	22%	\$	117,265.89	21%
\$	2,518,168.00	\$	353,327.70	14%	\$	122,719.75	5%	\$	2,042,120.55	81%
\$	2,792,056.00	\$	431,531.13	15%	\$	134,719.75	5%	\$	2,225,805.12	80%
	P' \$ \$ \$ \$ \$	Award \$ 402,508.00 \$ 1,561,840.00 \$ 553,820.00 \$ 2,518,168.00	273,888.00 \$	273,888.00 78,203.43 Award Expended \$ 402,508.00 \$ 12,527.10 \$ 1,561,840.00 \$ 26,966.24 \$ 553,820.00 \$ 313,834.36 \$ 2,518,168.00 \$ 353,327.70	273,888.00 \$ 78,203.43 29% Award Expended % Expended \$ 402,508.00 \$ 12,527.10 3% \$ 1,561,840.00 \$ 26,966.24 2% \$ 553,820.00 \$ 313,834.36 57% \$ 2,518,168.00 \$ 353,327.70 14%	273,888.00 \$ 78,203.43 29% Award Expended % Expended \$ 402,508.00 \$ 12,527.10 3% \$ 1,561,840.00 \$ 26,966.24 2% \$ 553,820.00 \$ 313,834.36 57% \$ 2,518,168.00 \$ 353,327.70 14%	273,888.00 78,203.43 29% 12,000.00 Award Expended % Expended Commitment \$ 402,508.00 \$ 12,527.10 3% \$ - \$ 1,561,840.00 \$ 26,966.24 2% \$ - \$ 553,820.00 \$ 313,834.36 57% \$ 122,719.75 \$ 2,518,168.00 \$ 353,327.70 14% \$ 122,719.75	273,888.00 78,203.43 29% 12,000.00 4% Award Expended % Expended Commitment % Projected Commitment \$ 402,508.00 \$ 12,527.10 3% \$ - 0% \$ 1,561,840.00 \$ 26,966.24 2% \$ - 0% \$ 553,820.00 \$ 313,834.36 57% \$ 122,719.75 22% \$ 2,518,168.00 \$ 353,327.70 14% \$ 122,719.75 5%	PY 2024 Award Expended % Expended Commitment Commitment Commitment 273,888.00 \$ 78,203.43 29% 12,000.00 4% \$ Award Expended % Expended Projected Commitment % Projected Commitment \$ 402,508.00 \$ 12,527.10 3% \$ - 0% \$ \$ 1,561,840.00 \$ 26,966.24 2% \$ - 0% \$ \$ 553,820.00 \$ 313,834.36 57% \$ 122,719.75 22% \$ \$ 2,518,168.00 \$ 353,327.70 14% \$ 122,719.75 5% \$	PY 2024 Award Expended % Expended Commitment Commitment Commitment 273,888.00 \$ 78,203.43 29% 12,000.00 4% \$ 183,684.57 Award Expended % Expended % Projected Commitment % Projected Balance \$ 402,508.00 \$ 12,527.10 3% - 0% \$ 389,980.90 \$ 1,561,840.00 \$ 26,966.24 2% - 0% \$ 1,534,873.76 \$ 553,820.00 \$ 313,834.36 57% \$ 122,719.75 22% \$ 117,265.89 \$ 2,518,168.00 \$ 353,327.70 14% \$ 122,719.75 5% \$ 2,042,120.55

^{*}Projected committment totals inlcludes up to 80% outsourced contract expires June 30, 2026.
**Balance after commitment is the amount remaining for operating expenses YTD.

Page 4



Fund	PY 2022 Award	Expended	% Expended	(Commitment	% Commitment	Balance after Commitment	% Balance after Commitment	_
Administration		\$ -	0%		-	0%	\$ -	0%	
					Projected	% Projected	Projected		
Program	Award	Expended	% Expended	(Commitment	Commitment	Balance	% Projected	
QUEST Dislocated Worker	\$ 704,000.83	\$ 409,318.34	58%	\$	226,682.49	32%	\$ 68,000.00	10%	\$
Subtotal	\$ 704,000.83	\$ 409,318.34	58%	\$	226,682.49	32%	\$ 68,000.00	10%	
									_
FY 2023	\$ 704,000.83	\$ 409,318.34	58%	\$	226,682.49	32%	\$ 68,000.00	10%	_

 $^{^{*}}$ Projected committment totals inlcludes the 80% outsourced contract estimates by June 30, 2024.

^{**}Balance after commitment is the amount remaining for operating expenses YTD.



Georgia's Workforce System

Provides JOB SEEKERS With:

- Access to Job openings
- In-demand skills
- Job Search Support
- Soft Skills Development
- Financial Support for Training

Job seekers from Georgia's Workforce System earned an estimated \$152 Million in salaries, a RETURN ON INVESTMENT OF \$93 MILLION

of WIOA job seekers found employment; their median wages were

\$35,988

1 in 50 GEORGIA

workers are served by the workforce system

That's 106,000 Georgians

annually



WorkSourceGeorgia.com
Connecting Talent with Opportunity

Georgia's Workforce System

Provides **EMPLOYERS** With:

- Access to Skilled Talent
- Recruitment Support
- Skills Upgrades
- Partnership with Educational Programs
- Reduced on-boarding and training costs

In 2024, over

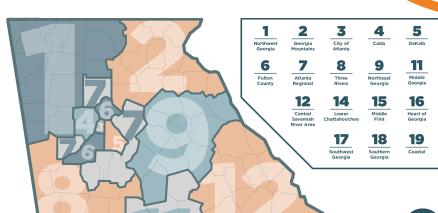
37,591

EMPLOYERS

hired WIOA

participants to fill

JOB OPENINGS



Georgia's Local Workforce Development Areas

Data reflects performance July 2023- June 2024. For more information contact brett.lacy@fultoncountyga.gov



Fulton

KEY PERFORMANCE INDICATORS

February 11, 2025



Economic Mobility Targets

Mission: To impact the economic mobility of Fulton County residents through the development of industry relationships, community engagement, and collaborative partnerships.



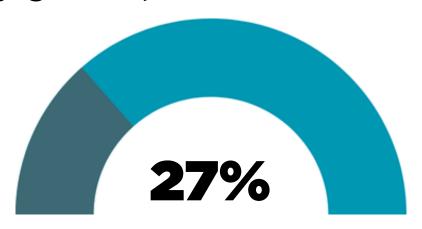
35% New Enrollments

Measured as new Adult, Dislocated Worker, or Youth enrollments July 1, 2024 – June 30, 2025 in a targeted zip code



Economic Mobility Targets

Mission: To impact the economic mobility of Fulton County residents through the development of industry relationships, community engagement, and collaborative partnerships.

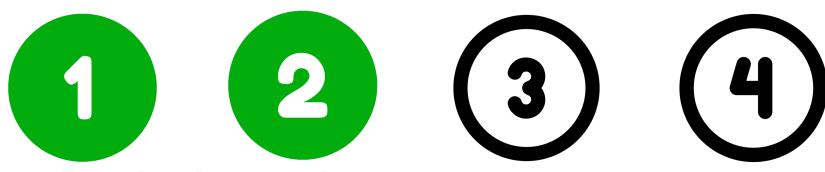


35% of Active Participants

Measured as any Adult, Dislocated Worker, or Youth participant receiving services between July 1, 2023 - June 30, 2024 in a targeted zip code



Economic Mobility Targets



4 Dedicated Business Services Events

Measured as number of Hiring Events, Work-Based Learning Agreements, or Industry Awareness events in a targeted zip code

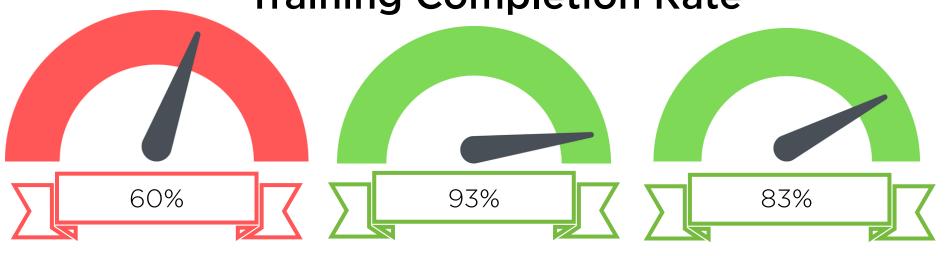


400 Residents Accessing System

Measured as unique touch points with residents in a targeted zip code at Mobile Unit events, workshops, or other community engagement activities



Benchmark Measure: Training Completion Rate



Cobb County

Fulton County

Mecklenburg County

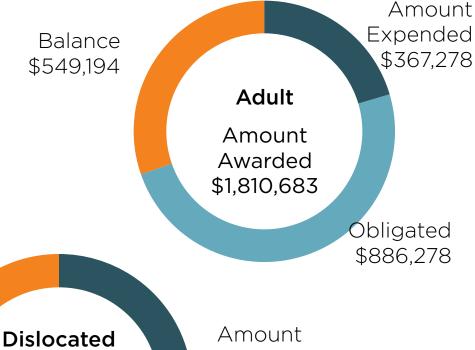
Benchmark: Percent of Job Seekers Completing Training Program Statewide: 76%

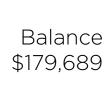


Balance \$969

Amount Expended \$308,364







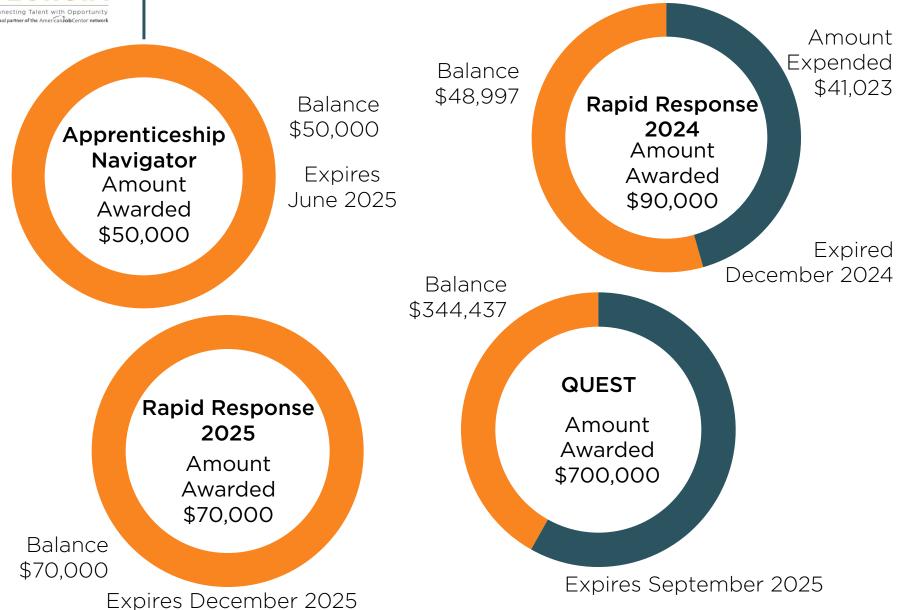


Expended \$155,154

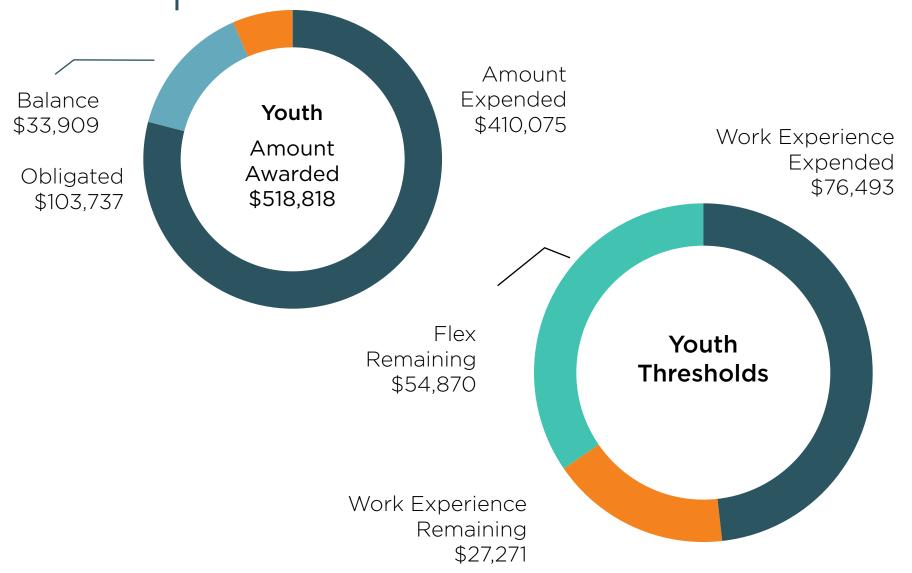
Obligated \$119,661



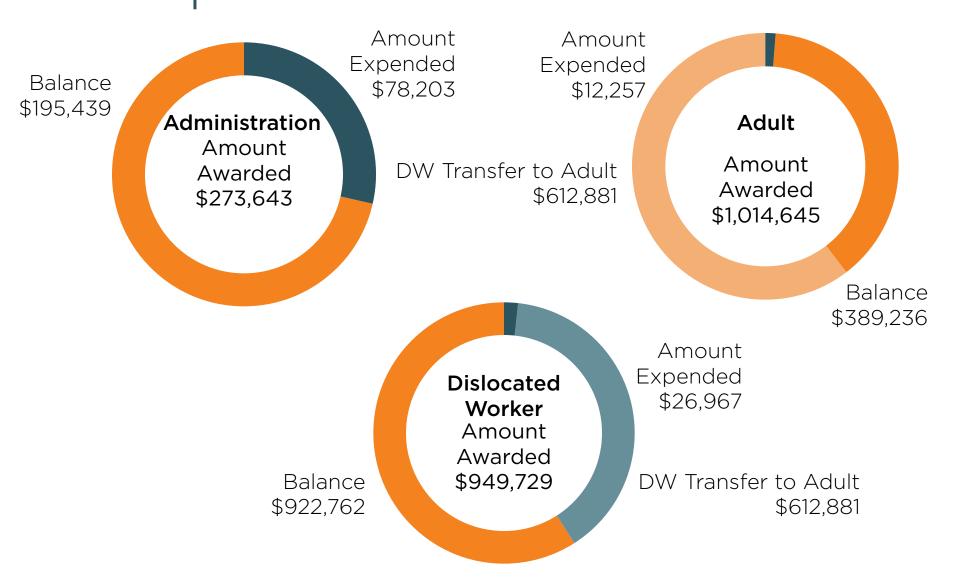
Q3 KEY PERFORMANCE INDICATORS



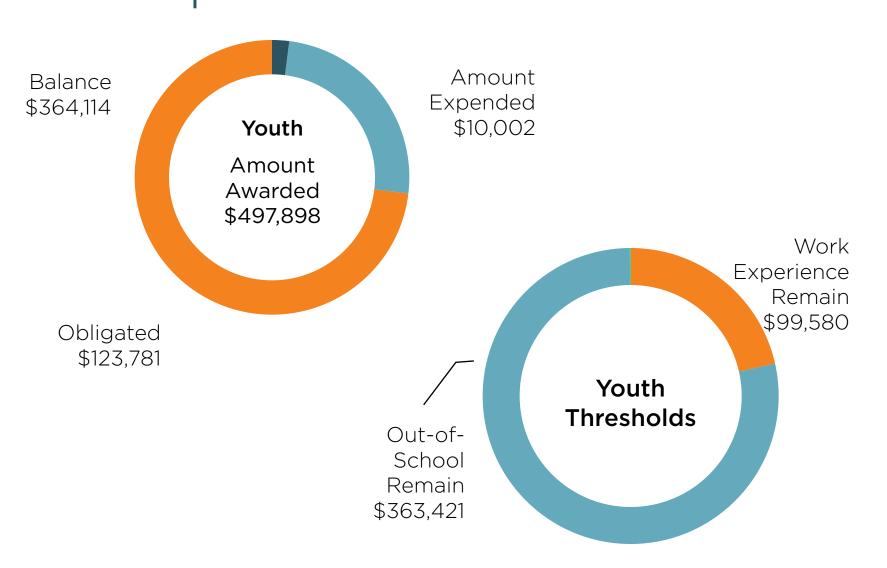














Fulton

FULTON WORKFORCE DEVELOPMENT BOARD

February 11, 2025





CALL TO ORDER

- Welcome
- Noll Call- Alexis Leonard, LWDB Liaison
- Public Access



CALL TO ORDER

- Adopt Agenda
- Adopt November 12, 2024 Meeting Minutes





COMMITTEE REPORTS AND RECOMMENDATIONS

Performance and Accountability Stephanie Rooks





COMMITTEE REPORTS AND RECOMMENDATIONS

Youth
Yulonda Darden-Beauford





COMMITTEE REPORTS AND RECOMMENDATIONS

Finance
Shar'ron Russell





COMMITTEE REPORTS AND RECOMMENDATIONS

Strategic Partnerships and Outreach Amelia Nickerson





COMMITTEE REPORTS AND RECOMMENDATIONS

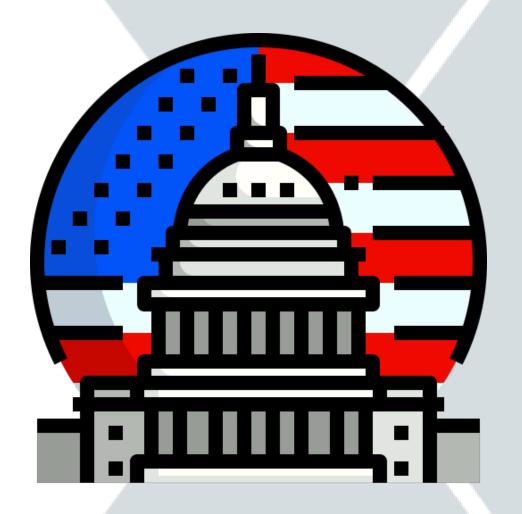
Executive Committee
Sanquinetta Dover

LWDB Committee Structure



DIRECTOR'S REPORT

Workforce in the Second Trump Administration





Congratulations Michelle!

Leadership MAX

A Leadership Development Program from Metro Atlanta eXchange for Workforce Soluntions





Continuing Resolution / Reauthorization Update

A Stronger Workforce for America Act

- Included in initial Continuing Resolution 12/18
- Not included in "clean" funding bill
- 3/14 Deadline for budget approval

• DOGE targets on programs without current authorization



TEN 21-24

"Ending Radical and Wasteful Government DEI Programs and Preferencing"

- Should NOT impact active workforce grants
- WIOA does not mention DEI initiatives or concepts

Review of existing materials



Federal Funding Freeze

OMB Memo M-25-13

- Temporary pause of executive agency grants, loans, other forms of assistance not directly received by individuals issued 1/27
- Federal Courts blocked the memo from taking effect on 1/28 based on suit by 22 State AGs + DC
- Memo "rescinded" 1/30 but Court ordered stay remains in effect
- 2/10 Deadline for Agency reports to OMB
- 3/14 FY25 Budget Deadline (Shutdown Threshold)



Federal Funding Freeze

Fulton Response

- Continuing with services until funding pause is reinstated
 Reviewing outstanding tuition payments for quarter/semester that would be at risk
- Increasing frequency of drawdowns from State
- Preparing notices to training providers, participants, vendors to distribute if funds are paused
- If pause is resumed unable to serve ANY customers



Fulton

Jessica Corbitt
Director of External Affairs
Fulton County







ADJOURN

Fulton



A proud partner of the American Job Center network