

**FULTON WORKFORCE DEVELOPMENT BOARD
FULTON PARTNERSHIP AND PROGRAMS COMMITTEE
APRIL 28TH, 2026 – 9:00 A.M VIA ZOOM MEETING**

AGENDA

- | | | |
|-------------|---|--------------------------|
| I. | CALL TO ORDER | Alexis Leonard |
| II. | ROLL CALL | Alexis Leonard |
| III. | PUBLIC ACCESS | Citizens Comments |
| IV. | REGULAR AGENADA | Brian Noyes |
| | <ul style="list-style-type: none">• ACTION ITEM: Approve Agenda | |
| V. | REPORTS | |
| | Youth Program Summary | Michelle Vialet |
| | <ul style="list-style-type: none">• Year to Date Program Participation• Year to Date Predicative Report• New Vendor Selection | |
| | Incumbent Worker Updates | Lucius McRunnels |
| | <ul style="list-style-type: none">• Year to Date Number of contracts• Year to Date Number of employees who completed training• Types of Training | |
| | 2026 Suggested Internal KPI Report | Michelle Vialet |
| | <ul style="list-style-type: none">• 2026 KPIs | |
| VI. | ADJOURNMENT | |

AGENDA IS SUBJECT TO CHANGE

Program	Measure	YTD Actual	Goal	Status
Adult	Employment Rate		≥75%	Below Target
Adult	Job Retention		≥85%	Near Target
Adult	Credential Attainment		≥70%	Near Target
Adult	Training Completion		≥80%	Near Target
Adult	Cost/Participant		≤\$3,500	Over Target
Adult	Budget Utilization		≥95%	On Target
Adult	Priority Outreach		≥40%	On Target
Dislocated Worker	Employment Rate		≥75%	On Target
Dislocated Worker	Job Retention		≥85%	On Target
Dislocated Worker	Credential Attainment		≥70%	On Target
Dislocated Worker	Training Completion		≥80%	On Target
Dislocated Worker	Cost/Participant		≤\$3,500	On Target
Dislocated Worker	Budget Utilization		≥95%	Below Target
Dislocated Worker	Priority Outreach		≥40%	Below Target
Youth	Employment Rate		≥75%	Below Target
Youth	Job Retention		≥85%	Below Target
Youth	Credential Attainment		≥70%	Below Target
Youth	Training Completion		≥80%	Near Target
Youth	Cost/Participant		≤\$3,500	Over Target
Youth	Budget Utilization		≥95%	On Target
Youth	Priority Outreach		≥40%	On Target

Measure	Definition	Target	Q1	Q2	Q3	Q4	Frequency	Status
Employment Rate	% of exited clients employed in Q2 after program exit	≥75%					Quarterly	
Job Retention Rate	% of employed clients still on payroll in Q4	≥85%					Annual	
Average Earnings Gain	% increase in average quarterly earnings from pre-program baseline	≥ 15 %					Quarterly	
Credential Attainment	% of clients earning an industry-recognized credential or certification	≥70%					Quarterly	
Training Completion	% of enrolled clients who complete their approved training plan	≥80%					Quarterly	
Cost per Participant	Total WIOA expenditure divided by number of participants served	≤\$3,500					Quarterly	
Budget Utilization	% of WIOA allocation expended	≥95%					Quarterly	
Apprenticeship Placements	Number of clients placed into registered apprenticeship programs	≥ 50					Annual	
Priority Outreach	% of participants from low-income, SNAP/TANF, disabled, or veteran group	≥40%					Quarterly	

Category	Budget (\$)	Spend (\$)	% Spent	Performance Impact	Performance Target	Next Step
One-Stop Operator	\$ 200,000		\$ -		target 500 clients registered	Deploy mobile intake units in underserved zip codes
Training Vouchers	\$ 300,000		\$ -		target 80% training completion	Add accelerated cohorts in high-demand sectors
Supportive Services	\$ 50,000		\$ -		target 80% retention	Boost transport/childcare stipends
Employer Outreach	\$ 75,000		\$ -		target 50 employer referrals	Host two sector-specific employer events

Strategic Goal	Q1 Progress	Next Steps
Expand employer partnerships 4 employers YoY	-	Targeted outreach to add 4 new employers
Align 60% of training to high-demand sectors	-	Coordinate with technical colleges
Raise credentials for priority groups +5% annually	-	Expand wraparound services