



# 2019 Consolidated Annual Performance Report

**Draft**  
**July 2020**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Program Year (PY) 2019 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates Fulton County Georgia's Department of Community Development collaborations to coordinate funding to enhance community development activities and services to its citizens. This report summarizes how County funds were invested and reimbursed by federal funds between January 1, 2019 thru December 31, 2019, to support the goals and objectives identified in the Amended 2015-2019 Fulton County Community Development Consolidated Plan.

The County's partnership and contractual agreement with the U.S. Department of Housing and Urban Development (HUD) has enabled the completion of a number of initiatives that has resulted in an increase of available services and resources to Fulton County citizens. With the resources of the Community Development Block Grant (CDBG) funding, as well as the Home Investment Partnerships (HOME) Grant, and the Emergency Solutions Grant (ESG), low and moderate-income households in Fulton County have increased resources and opportunities to live quality lives.

During PY 2019, Fulton County, through the Department of Community Development, played a vital role in youth services, homeless prevention, fair housing education, infrastructure improvements, and local facility improvements for the low-to-moderate and extremely low-income communities. Likewise, the strategic investment of funds has resulted in the improved quality of life for residents and homeless households.

The greatest successes came in the total number of individuals and families directly impacted by the CDBG, ESG, and HOME funds as detailed in the table below. Additionally, CSP funds from Fulton County assisted many individuals with life-sustaining services.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Access and Support Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Affordable Housing Access and Support Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	73	730.00%	20	17	85.00%
Affordable Housing Supply Homeownership/Rehab	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	70	0				
Affordable Housing Supply Homeownership/Rehab	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	42	120	286.00%	20	5	25.00%
Decent Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		4	0	0.00%
Decent Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Decent Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Decent Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	4	0	0.00%	0	0	
Decent Housing - Rental Housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	39	404	1036.00%	18	38 hhds	211.00%
Decent Housing-Homeless Prevention	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	47,000	716	2.00%	300	108 hhds	36.00%
Decent Housing-Homeless Prevention	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	193	195	101.04%			
Decent Housing-Homeless Prevention	Homeless	CDBG: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1,018	1,721	169.00%	300	269 hhds	90.00%
Expand Economic Opportunities-Jobs	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	0	0.00%			
Neighborhood Stabilization Youth services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	6,100	9.8.00%	200	185 Youth	93.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1,875	6,717	1033.00%	200	802	401.00%
Planning and Program Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOM E: \$ / ESG: \$	Other	Other	11	15	136.00%	11	3	27.27%
Suitable Living Environment-Facility/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	56,168	308,566	549.00%	60,000	75,625	126.00%
Suitable Living Environment-Facility/Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Suitable Living Environment - Demolition	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings		0	0.00%			
Suitable Living Environment - Demolition	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4	3	50.00%	1	23	2300%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Department is responsible for administering and implementing the County's CDBG program. The annual block grant allocation utilized by Fulton County is for reimbursable expenses for services and activities that directly benefit Fulton County residents who reside in Fulton County but outside the jurisdictional boundaries of the Cities of Atlanta, John's Creek, Roswell and Sandy Springs. Specific cities in Fulton County that partnered through a Cooperative Agreement for the Urban Entitlement resources are the cities of Alpharetta, Chattahoochee Hills, College Park, East Point, Fairburn, Hapeville, Milton, Mountain Park, Palmetto, and Union City.

The County implements and monitors compliance for the entire program, which encompasses activities administered through County staff as well as activities sub-granted to municipalities and non-profits. Grant funds utilized maximize a variety of activities. CDBG funds successfully contribute to improved existing public infrastructure and the enhancement of projects. These projects include parks and recreational developments, storm drainage and sewer system improvements, street and sidewalk improvements, community meeting facilities improvements, and handicap accessible facilities.

The CDBG funds are also used to support local economic activities and increase the availability of programs and services that empower low and moderate-income households. Many of the funded activities serve dual purposes by also being the resource that helps families avert situations of homelessness, which continues to be a high priority area.

The use of CDBG funds for housing rehabilitation was slow over the past several years but is expected to regain momentum in 2020. There is a waiting list of 70 homeowners and the program is focused on limited home rehabilitation needs that are critical to keeping the homeowner in the home such as electrical work, roofing, plumbing and HVAC.

HOME funds are allocated to homeownership and owner-occupied housing rehabilitation as well as Tenant Based Rental Assistance. Additional lenders have been added to the Homeownership program and approximately 10 loans per month have been closed over the past several months, despite COVID. There were 13 TBRA units and 5 homeowner rehabilitation units completed in 2019.

ESG Funds for 2019 will be subgranted in July 2020 and funds from 2018 were expended in 2020. The providers continue to serve families and individuals in need of shelter and ready for rapid re-housing and provide homeless prevention to stabilize households at risk of homelessness.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	272	1	69
Black or African American	581	32	612
Asian	3		7
American Indian or American Native	0		0
Native Hawaiian or Other Pacific Islander	1		1
Multi-Racial	86		5
<b>Total</b>	<b>989</b>	<b>33</b>	<b>694</b>
Hispanic	48	0	47
Not Hispanic	941	33	663

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

There were 1,757 persons served through all the programs funded with federal funds in 2019.

CDBG funds provide funding for public services and facilities and infrastructure. There were two housing units rehabilitated.

HOME funds were used to provide Tenant based Rental Assistance and homeownership opportunities through down payment and closing costs. There were also 3 homes rehabilitated.

Emergency Solutions Grant Program (ESG):

In 2019 under the ESG program, we served 734 individuals. Under ESG there were 5 persons who identified as multi-racial. In addition, race was not recorded for 41 persons and Hispanic ethnicity was not counted for 24 persons served in ESG funded programs. The ESG program is designed to improve the access to quality housing and supportive services for individuals and families who experience or are at risk of homelessness. The program objectives are as follows:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents;

- Rapidly re-house homeless individuals and families; and
- Prevent families/individuals from becoming homeless.

In order to achieve the goals of the program, Fulton County provided the funding for services to homeless head of households women with children, families, unattached women and men, and youth through North Fulton Community Charities, Inc., and Zion Hill Community Development Corporation from the period from January 1, 2019-December 31, 2019.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,896,494	1,674,964.05
HOME	public - federal	793,500	514,659.59
ESG	public - federal	162,596	112,943.20

**Table 3 - Resources Made Available**

### Narrative

During 2019, Fulton County received an allocation of \$2,852,590 of federal FY consolidated formula funds; however, funds awarded or loan commitments made during this program year also utilized funds from previous federal funding years and program income. The County also received \$17,292.04 in Program income for FY 2019 for CDBG and \$33,832.00 in housing repayments to the HOME program.

CDBG disbursed \$1,675,958.05 to services and activities for Administrative cost, Public Services, and Municipality partnerships for improved public infrastructure and facilities.

HOME expended 514,659.59 during the program year for Administrative cost, first-time homebuyer assistance, and rental activities.

ESG expended \$112,943.20 during the program year for administrative cost, homeless prevention, emergency lodging, and rapid re-housing activities. This was inclusive of funding from ES17 and ES18.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Affordable Housing	100		12.4% spent on housing

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

Fulton County's programs are not specifically targeted to areas of minority concentration or ethnic group but designed principally for low to moderate income persons through decent housing, suitable living environment, and expanded economic activity. Because the County's priority needs are broadly defined based on the distribution of funds for local cities located within the county and other recipients throughout the county's jurisdiction, the allocation of funds are not generally based on geography alone. The county allocates funds according to demand and does not prioritize the categories.

Consequently, local interest and initiative in developing and carrying out activities and/or programs and

projects generally control the geographic distribution of the County's investments. All Fulton County Department's programs are designed to serve eligible citizens including the underserved, children and youth, economically disadvantaged, elderly, seniors, female-headed households, homeless, those threaten with homelessness, all ethnicities, minorities, and special needs populations.

The County realizes it cannot meet all of the housing and non-housing needs, but can strategically invest its limited resources to assist with the alleviation of community, non-community, and housing problems. Multiple Fulton County departments, various organizations and eleven municipalities in the County are primarily responsible for implementing programs and services that add to the quality of life. The department utilized HUD funding to support a Countywide community approach which leverages and maximizes federal, state, local and private funding for the cities that are inclusive of Fulton County's Cooperation agreement. Also, the department's funding decisions are based on activities that are outlined in the Five Year Consolidated Plan.

Fulton County programs adhere to Sec. 5309.\* Nondiscrimination in programs and activities [\* Section 109 of the Act.] Fulton County programs and services are available countywide with the exception of residents living in jurisdictions receiving HUD funds directly for its residents. Minority beneficiary data for race, ethnicity and female head-of-household will be summarized in each year's CAPER.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

CDBG: Fulton County has been successful in leveraging additional resources to maximize the impact of its CDBG funds.

HOME: The County continues to provide matching funds of twenty-five cents from the County's General Fund for each HOME Program dollar expended. Staff maintains a Match log noting all sources of excess and the liability noted projects that were drawn. In the Homeownership Program, the seller helps with this match by allowing the difference between the appraised value and the sales price to be counted toward the match required. Fulton County Department of Community Development acknowledges that the difference between the appraised value and the contract sales price is a donation to affordable housing. HOME Match was not tabulated for 2019 and would only have included a small sum for title search fees foregone.

ESG: As required, Fulton County provided a 100% match; 100% funded through Fulton County General funds thereby maximizing results. As such, the funds provided under the ESG allocation is used to support Rapid re-housing, homeless prevention and shelter needs of the broader homeless and at-risk population.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	896,793
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	896,793
4. Match liability for current Federal fiscal year	117,024.20
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	779,768.80

**Table 5 – Fiscal Year Summary - HOME Match Report**



**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	800	377
Number of Non-Homeless households to be provided affordable housing units	62	60
Number of Special-Needs households to be provided affordable housing units	0	
<b>Total</b>	<b>1,100</b>	<b>437</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	38
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	24	5
Number of households supported through Acquisition of Existing Units	4	17
<b>Total</b>	<b>50</b>	<b>60</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The annual goal for homeless units included shelter and homeless prevention which are not reflected in the goals for rental assistance. Rental assistance included the HOME tenant based rental assistance program only.

Non-homeless assistance is a goal for new production and housing rehabilitation programs. These programs did not produce the numbers anticipated.

The County awarded HOME funding to Habitat for Humanity for a program starting in 2014 to address the growing needs of the elderly and disabled persons living in Alpharetta, Milton and Mountain Park for housing rehabilitation. The agency has been challenged with locating homes that adhere to the after-rehab value of homeownership.

HOME Rehab: The restructuring of the rehabilitation program and moving it to CDBG has taken longer than anticipated. We are now poised to rehabilitate a significant number of homes in 2020.

Down Payment Assistance: 17 homeowners were assisted with Down Payment Assistance. We have created a new marketing plan to help us reach the County’s goal. Additional lenders have been added to our program.

Rental Rehabilitation: The County has opted to take the waiver for 2017 through 2020 that HUD offered due to the Corona virus to suspend the CHDO set-aside and to use the CHDO funds for homebuyer assistance. We will continue to seek an eligible organization to partner with for 2021.

**Discuss how these outcomes will impact future annual action plans.**

We have reviewed the County’s overall accomplishments and addressed the challenges through the new Consolidated Plan for 2020-2024.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	185	15
Low-income	275	1
Moderate-income	8	17
<b>Total</b>	<b>468</b>	<b>33</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The only CDBG programs that require income intake are the public services and housing rehabilitation programs. There were two housing rehabilitation projects completed in 2019 and several public service activities as detailed in PR03.

HOME funds continued to allow us to assist specific household needs for housing rehabilitation and homeownership.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Fulton County Continuum of Care, a network of service providers covering Fulton County (not including the City of Atlanta), brings together housing and service providers to address the needs of persons experiencing homelessness and those at risk of homelessness. The participating organizations provide an array of services including shelter, food, transportation and case management.

- Coordinated Entry – managed by two agencies, one north – North Fulton Community Charities and one south – Fulton co. gov.  
Screened, assessed and referred to specific services
- Coordinate with Traveler’s Aid of Metropolitan Atlanta –aka - Hope Atlanta – who work with the street homeless. Street outreach. They have veteran’s unit.
- Collaborate with youth agencies to direct youth to services through the COC

**Addressing the emergency shelter and transitional housing needs of homeless persons**

There are approximately 1,422 total beds offered for people who are homeless by multiple agencies in Fulton County. This includes, emergency shelter, transitional rapid re-housing and permanent supportive housing beds. There were hotel/motel nights provided to support 308 Shelter beds for Adults and 159 beds for families with children. There are also 4 beds for unaccompanied youth. In addition, there are 79 beds in transitional housing for families with children and 14 for Adults only plus 20 for Veterans. There are also 4 transitional housing beds for unaccompanied youth.

Fulton County entered into an agreement in 2019 for the provision of emergency shelter, case management and related supportive services for homeless families, women, and single unattached men with the North Fulton Community Charities and Zion Hill Community Development Corporation. ESG funds fund motel vouchers through the two subrecipients.

The department staff, County Leaders, Police and community organizations including Zion Hill Community Development Corporation and North Fulton Community Charities volunteered on January, 24, 2019 for the 2019 Point In Time (PIT) Count. It counted 632 homeless persons in total, including persons in households with children (232), persons in households with only children (24), and persons in households without children (376). Of the 632 homeless persons counted in the point-in-time count, 77 people were counted as chronically homeless (12%). Of the 77 chronically homeless persons, 51 were sheltered in emergency shelter (66%), and 26 were unsheltered (34%). The 2019 point-in-time count counted 46 veteran households with a total of 54 people; 57 unaccompanied youth households with a total of 63 people; and two parenting youth households with a total of four people. Of the 54 homeless veterans, seven were chronically homeless; of the 63 homeless unaccompanied youth, three were

chronically homeless; and of the four people in parenting youth households, none were chronically homeless.

Georgia State University's Atlanta Youth Count! Homeless Youth Count and Needs Assessment (2016) estimated that in a typical summer month, there are approximately 3,374 homeless and runaway youth living on the streets, in shelters, or in other precarious housing situations in the Atlanta metro area. The study noted that the vast majority of homeless youth surveyed were Black or African-American (71.0%), 16% were multi- or bi-racial, 5.3% were white, 3.9% were Hispanic, and less than 1% were Native American. The majority were cisgender men (60.5%) and approximately 6.5% were transgender or gender nonconforming individuals. The average age of homeless youth was 21.5%. The majority were between the ages of 20-25 (70.9%), but almost 5% were minors (age 14 to 17 years old).

Fulton County used ESG funds to assist shelter and transitional housing providers to serve this vulnerable population.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

To prevent persons at-risk of homelessness from becoming homeless, Fulton County supports the Fulton County COC and its efforts to prevent discharge from institutions of care and address the need to increase affordable housing to prevent low income households from becoming homeless.

Assessment center model is used to direct persons leaving to services and housing. The goal is to integrate HMIS with county provided services.

Services that are provided to prevent homelessness include:

- North Fulton Community Charities provides emergency financial assistance, thrift shop, food bank, government benefits screening, and rapid rehousing.
- The Community Assistance Center provides rental assistance, food, clothing and education resources for homelessness prevention.
- LIFT Community Development Corp. provides housing and shelter referrals, life and financial skills training, food and clothing giveaways, transportation assistance, education and employment referrals, and mental health and wellness assessments.
- HOPE Atlanta (Travelers Aid) provides rental and security deposit assistance, housing search assistance, one-on-one support, and rapid rehousing, as well as emergency services, crisis intervention, transitional and permanent supportive housing for persons living with HIV/AIDS. HOPE

Atlanta's Supportive Services for Veterans and their Families Program funds rapid re-housing and prevention assistance to homeless veteran households.

Fulton County internal departments offered an array of services to meet the special needs population. In partnership with a variety of service providers the Youth Commission was able to complete on-site assessments and referrals for low-income individuals and families residing under structures, in extended stay motels and emergency housing facilities. Through the collaborative, the department was able to help low-income individuals and families overcome homelessness with a network of essential services, specifically those who are likely to become homeless after being discharged from health care/mental health facilities, foster care and other correction programs and institutions. Work Source Fulton maintains a continuum of services to address the needs of Fulton County job seekers and metropolitan Atlanta area employers including disability services. Services for customers with disability include: Full Service Resource Room, Paid/ Non Paid Work Evaluation, Career Scope-Interest and Aptitude Assessment, Occupational Assessments, Free Vocational Skills Training, Typing Skill Enhancement, Workshops, Referrals to Vocational Rehabilitation Services, Referrals to the School of Adaptive Computer Training, and Referrals to Department of Labor. Also, the Department of Behavioral Health & Developmental Disabilities offered a wide variety of treatment and rehabilitation services in a behavioral health care model that is designed to help clients achieve and maintain independence and stability so they can play a more productive role with their family and community. The department offered three regional centers provided clients with life skills training tailored to their particular disability. Mobility training and day habilitation are also provided. The Office of Grants and Community Services Division through a competitive process provided General Funding for agencies that provide services to homeless individuals and families.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Fulton County provides funds to organizations that provide case management and housing navigation services to assist homeless individuals and families, including those staying in emergency shelter, make the transition to permanent housing and prevent returns to homelessness. Specifically, the County uses ESG funds for rapid rehousing. Traveler's aid provides case management, legal representation and counseling, emergency financial assistance, and rental assistance.

Fulton County Department of Community Development partners with the following agencies for the provision of Transitional Housing and Permanent Supportive Housing in Fulton County:

Transitional Housing

- Hope Atlanta
- Mary Hall Freedom House
- Homestretch
- Zion Hill Community Development Corporation
- Gilgal
- Positive Transition Services

#### Permanent Supportive Housing

- Caring Works
- Fulton County Board of Commissioners
- Mary Hall Freedom House
- Travelers Aid
- Zion Hill Community Development
- Homestretch
- Living Room
- Positive Transition Services

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Authority of Fulton County (HAFC), a separate agency, owns and manages public housing developments. The Fulton County Department of Community Development continues to support, through financing or technical assistance, the efforts of the Fulton County PHA and other local Public Housing Authorities (PHAs) within the County Consolidated Planning Area.

The Housing Authority of Fulton County was created in 1972 by Fulton County legislation to address the need for decent, safe, sanitary, and affordable housing in unincorporated Fulton County and designated zip codes in Cities located within the County. By administering and developing housing opportunities, the HAFC has been able to provide not only housing stock but also essential self-sufficiency skills crucial to assisting residents to become independent. Policy for the HAFC is set by a nine-member Board of Commissioners who are appointed by the Fulton County Board of Commissioners. Additionally, the HAFC Board is charged with providing guidance to the Authority. In keeping with its strong belief in resident participation and empowerment, two members of the Board are residents of the Authority.

Each year, Housing Authorities must complete a PHA Action plan. This Plan is a comprehensive guide to public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals.

The Department previously partnered with the Housing Authority of Fulton County (HAFC) to support a Tenant Based Rental Assistance (TBRA) program. In 2019, The HAFC provided TBRA assistance to 13 households.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

During this past year, the HAFC continued initiatives to increase home buying activity. The HAFC encouraged cooperative efforts between builders, developers, non-profits, and participating lenders. The Down Payment Assistance Program staff worked with 15 Participating Lenders. Efforts were made to utilize the same lenders as the GA Dream and Fulton County homeownership programs to ensure consistency.

The HAFC continues the Family Self Sufficiency Program. Participating families are assisted by the funds that they may accumulate in an FSS escrow account. The escrow account is established when an increase in the family portion of their rent is triggered by an increase in income earned from work. Once the head-of-household completes all of the goals listed in their Individual Training and Services Plan, and all of the program requirements, the funds accumulated in the escrow account are disbursed to them. Families are guided by a Family Self Sufficiency Coordinator. Coordinated services including, but are not limited to, child care, transportation, education, job training & employment counseling, substance abuse/alcohol abuse treatment or counseling, household skill training, and homeownership counseling

was offered.

The Community Resources were also offered and the funding amount depends on if the Agency used outside second loan sources. HAFC has partnering relationships with various organizations and government agencies who administer community seconds programs.

### **Actions taken to provide assistance to troubled PHAs**

The HUD Office of Public and Indian Housing use a scoring system by which it may determine a housing authority's performance standard. HUD continues to score the HAFC as a Standard Performer.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The County is committed to making affordable housing available and instituted a wide variety of initiatives. Although many barriers to affordable housing are beyond governmental control, several factors affecting housing costs can be identified. The primary barriers were 1) limited credit available to buyers and 2) tighter underwriting standards, land costs, and the reduction of federally funded programs.

To mitigate the cost of housing and reduction of credit, the Department made progress by undertaking the following actions:

- Continued its efforts to increase Lender participation, and funds for single-family housing rehabilitation.
- The HAFC encouraged self-sufficiency of its participants and assisted in the expansion of family opportunities.
- The HAFC through the administration of the Conventional and HCV Programs provided affordable units. Further, through its modernization program, units were maintained to a high standard.
- The HAFC provides a listing of affordable housing developments on their website.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

To help remove obstacles to meeting underserved needs and improve service delivery, Fulton County supports the continued development of the Fulton County Continuum of Care, a collaborative to coordinate the work of social service organizations, disseminate news and information, eliminate duplication of effort, and spearhead community-wide solutions to local needs.

Fulton County provided funding for the following to address underserved needs:

### *Homelessness Prevention and Services*

- Case management, emergency financial assistance to prevent homelessness, and rapid rehousing

### *Emergency Shelter and Transitional/ Supportive Housing*

- Transitional and emergency shelter
- Case management and supportive housing

- Supportive housing for victims of domestic violence

#### *Fair Housing*

- Fair housing education and enforcement
- Legal Representation and counseling to low income households

Fulton County continued its workforce development programs through WorkSource Fulton to connect individuals with job skills and employment.

The Community Services Program (CSP) is the County's principal avenue for funding pursuant to the County's Strategic Plan, awarded \$6,183,677 in General Fund dollars that provided services to 207,441 citizens in Children and Youth, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

HUD regulations regarding lead-based paint apply to all federally assisted housing. Exposure to lead-based paint represents one of the most significant environmental threats from a housing perspective. Many residential properties built before 1978 contain lead-based paint. Unfortunately, it is difficult to measure the exact number of housing units in Fulton County with lead-based paint hazards. As a result, Fulton County has incorporated its lead-based paint program in accordance with the Department of Housing and Urban Development. All of the County federal funded activities covered by the HUD Lead Safe Housing regulations were carried out in accordance with the requirements of the Final Rule.

Fulton County continued to strive toward lead-safe housing. The Program Housing Rehabilitation Senior Housing Inspectors completed Lead-Based Paint training. For activities involving housing rehabilitation, Fulton County inspects all units subject to the Final Rule for lead-based paint hazards. Where lead-based paint is found, actions are taken to eliminate the hazards. Under the Home Ownership Program (HOP), lead-based paint inspections were conducted in accordance with the Housing Quality Standards (HQS) protocol and the lead regulations. Where chipping or peeling paint is present that exceed the de minimis levels are found on homes being purchased that were built before 1978, the eligible home buyer and the seller are notified in accordance to Title X, Sec. 1018. Owners and buyers participating in the Housing Rehabilitation Emergency Assistance Grant and Home Ownership Programs signed lead-based paint hazard disclosure forms. Each party receives lead hazard information pamphlet, evaluation results and disclosure information. The seller also received the seller certification form.

In addition, part of the responsibility of the HAFC is to protect these residents, particularly children ages six and under, from the health risks of lead-based paint. Thereby, the HAFC ensured that the Agency itself and landlords protect these families by complying with HUD lead-based paint regulations. Landlords must meet the lead-based paint requirements and inspection for deteriorated and peeling paint is conducted in conjunction with HQS inspections.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Department of Community Development administered General Fund programs that directly and indirectly impact its services to the community alongside the HUD-funded program of CDBG, HOME, and ESG). The CSP program is the County's principal avenue for funding social services programs pursuant to the County's Strategic Plan. As part of Fulton County's commitment to ensuring the self-sufficiency of the people of Fulton County, a number of specific objectives and related key performance indicators have been established as a way to measure our success over time. CSP addresses five (5) Service Categories: Children & Youth Services, Disabilities, Economic Stability/Poverty, Homelessness, and Senior Services. CSP served 207,441 individuals between January and December of 2019.

Children & Youth Services - Programs and services in this category address outcomes and performance measures that result in: (1) Every child is prepared to succeed in kindergarten. (2) Every child receiving support in and out of school. (3) youth and young adults becoming self-sufficient and positive contributors to society.

Disabilities - Programs and services in this category should address outcomes and performance measures that help children and adults with disabilities, inclusive of developmental disabilities, achieve their personal goals for independent living.

Economic Stability/Poverty - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward self-sufficiency, improved living conditions, increased disposable income and/or quality of life for individuals or families experiencing 'hardships' due to the economy and are at or below 200% of the poverty level as indicated by the Federal Poverty Guidelines.

Homelessness - Programs and services in this category should address outcomes and performance measures that demonstrate positive change toward the County's goal of ending homelessness, assisting runaways and/or the victims of domestic violence. This could include Community-based runaway and domestic violence services; identifying and improving service quality and performance.

Senior Services - Program and services in this category should be specific to home and community-based services that yield, but are not limited to the following outcomes for seniors (active adults) and/or their caregivers with the greatest economic and social needs: seniors (active adults) live independently in their own homes without social isolation; seniors (active adults) with Alzheimer's disease or related disorders and their caregivers experience a positive quality of life; and seniors (active adults) experience improved health outcomes.

## **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Fulton County will continue to be an active participant in the Fulton County Continuum of Care. The CoC promotes community-wide commitment to goals of ending homelessness; quickly re-housing

homeless individuals and families; effective utilization of mainstream resources; optimizing consumer self-sufficiency. Membership includes emergency, transitional, and permanent housing providers; nonprofit social service organizations, and government agencies.

The ultimate goal of the community engagement approach are: influence change of public policies, leverage resources, increase systems of collaboration, improve/enhance communities, enhance quality of life, change the infrastructure of a community, provide for a new way of conducting government, increase community capacity building, empower neighborhoods, increase awareness of public policies, increase fresh markets or community gardens, increase health care access and provide for safer communities. The anticipated outcomes of the initiative are as follows: improve health outcomes, decrease chronic diseases, increase high school graduation rates, increase adult employment, increase walking and biking communities, empower neighborhood residents, increase access to health care and improve the infrastructure of communities to support healthy living.

Consultation with different departments and agencies continued in 2019. Gaps and overlaps in services were identified and the County continued to work to create equity through Public Policy and Community Engagement work.

Additionally, the County continued initiatives to increase home buying activity. The county encouraged cooperative efforts between Builders, Developers, Non-Profits, and Participating Lenders. County staff provided training and technical support to Fulton County lending community in an effort to encourage operational efficiency. Fulton County directly administers the program through a network of 34 Participating Lenders, who are responsible for originating, underwriting, closing, and funding mortgage loans. The loans are underwritten as soft second deferred payment loans and the participating lenders provide first mortgage financing.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County staff continued to work on increasing administrative efficiencies achieving:

- Participated in GA ACT events and meetings.
- Continued participation in the quarterly ARC Forums.
- Continued to attempt to reduce homelessness by facilitating monthly forums, which affords information sharing and networking opportunities to the County's service providers with a focus on prevention and intervention strategies. The Collaborative was opened to nonprofit organizations, public agencies, advocates, concerned citizens and other interested community stakeholders.

Overall the County undertook:

- In partnership with a variety of network service providers the Youth Commission was able to assist individuals to overcome homelessness. Staff participated county wide in events such as Not Even Once Drug Prevention Workshops, St. Patrick's Day Youth Festival & Resource Fair, College and Career Workshops, FCYC Recruitment Event, Georgia Law Workshop, Parent and Teacher Resource Fair, My Brother's Keeper Taskforce Forum, MLK Day Youth Symposium, Toy Collection and Sorting, Toy Wrapping Event and Life skills Workshop, Community Cares Event and Toy Distribution, H.O.P.E Box Set-up and Distribution – Homelessness Initiative, Park Beautification Project, Fulton Industrial Day Community Resource Fair, Healthy Cooking Demonstration, Gang/Violence Prevention Workshops, Easter Homeless Feeding – Hosea Feed the Hungry, Team Building Retreat and Overnight Think Tank, and Thanksgiving Day Feeding and Service for Hosea Feed the Hungry highlighting their volunteerism, promoting healthy living, obtaining life and leadership skills, and in awareness of pertinent issues.
- Work Source Fulton used an innovative approach to meet the needs of employers. Key stakeholders were identified and partnerships were developed to foster long-term business alliances. Also, to increase coordination and encourage the formation of partnerships Work Source Fulton continues their relationship with FDIC's Community Affairs Office to assist in staff training, innovative facilitation ideas, and material acquisition.
- The Department of Senior Services through partnerships and contracts with community based organizations, in conjunction with the Older Americans Act Program, offered several programs: Adult Day Care, Case Management, In-Home Services, Volunteer Services, Minor home repair for rehabilitation projects, Indigent burial, Senior Transportation (MOST), Home delivered meals, providing the Senior Information and Assistance STARline, and Congregate Meals. Programs were offered at three types of senior facilities: fifteen -Neighborhood Senior Centers, four-Senior Multipurpose Facilities, and Career Center Locations.
- The County government continued the Fulton Family Care Network, which consists of several organizations that are dedicated to providing comprehensive wrap-around services to children and youth.
- The Metropolitan Atlanta HIV Health Services Planning Council, the legislatively mandated Planning Body for the Ryan White Part A Program plans for the comprehensive delivery of services and allocation of resources for the Atlanta Eligible Metropolitan Area. Actions taken by the Planning Council included the Housing Committee served as an advisory group for Atlanta's HOPWA Program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

During 2019 Fulton County worked to complete an updated Analysis of Impediments to Fair Housing (AI). The AI was released to the public in June 2020. Public outreach and stakeholder meetings were held in the Fall 2019 with over 40 organizations participating in the creation of the report. The input received in these meetings indicated that fair housing actions should include providing assistance for education and enforcement:

- Fair housing education services to help residents, community organizations, and housing providers understand fair housing rights and responsibilities.
- Provide fair housing complaint investigation services.
- Consumer education and awareness around predatory lending fraudulent mortgages, and other housing scams.

In FY 2019, CDBG awarded a \$99,109 subrecipient grant to Metro Fair Housing Services, Inc to support its community-wide fair housing efforts. Metro Fair Housing provides fair housing services with a primary purpose to prevent housing discrimination. The Agency also enforces the laws through investigation and resolution of housing discrimination. Investigations and monitor of housing are through systemic and complaint-based testing. Complaints are filed with HUD and/or Georgia Equal Opportunity Office.

The HOME program continues to monitor Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals.

Fulton County Government's Office of Diversity and Civil Rights Compliance assist the with adhering Fair Housing Compliance, training, certifications, and workshops.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community Development staff has developed and put into place a complete system for monitoring its sub-recipients for all programs. In general, monitoring emphasizes the evaluations of progress, performance, and compliance with applicable regulations and procedural requirements. Staff provided hands-on assistance to program recipients, answered questions and helped solve problems.

### **Monitoring System**

Annually, monitoring is tasked as an assignment of each individual Project Manager of a sub-recipient in receipt of the County's Federal Program funds. Fulton County requires sub-recipients to submit monthly status reports on their projects. The County also conducts an annual independent third-party review under the uniform rule that may select one of the HUD formula programs. These audits are coordinated through the County's Finance Department. In addition, the County adheres to having an independent audit firm in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities are completed each year. This firm may select any of the department's federal programs based on an assessment of the audit. Periodically, the County's Internal Audit Department conducts program audits.

The monitoring system included six items:

1. **Risk Analysis of Sub-recipient:** Staff analyzes sub-recipients to determine the efficiencies in the administration and implementation of projects. Areas to be analyzed include, but are not limited to: program management capabilities, grants administration, financial reporting, and record maintenance; prior experience with Federal program administration, the progress of previously funded projects, knowledge of federal regulations; and level of technical assistance needed to carry out proposed funding activities.
2. **Annual Monitoring Schedule:** Each Project Manager develops a monitoring schedule on-site at least once per program year or as mandated by the Grant.
3. **Performance Reports:** Sub-recipient performance reports are routinely required in all written sub-recipient agreements. When performance reports are not received as scheduled, the staff contacts the sub-recipient directly to request the applicable report. Additionally, the staff maintains monthly project management reports. Staff compiles and maintains the information.
4. **Procedures for Reviewing Financial Management and Procurement:** The staff utilizes a monitoring check-list form to review how sub-recipients managing the financial aspects. Special attention is given to program income guidelines, administrative cost expenditures, identifying needs for and provision of technical assistance, financial analysis capabilities, receipt, and review

of the Uniform audit reports, as well as monitoring of sub-recipient procurement practices.

5. **Training and Technical Assistance:** A technical assistance session is provided by staff to sub-recipients who are receiving funds for the first time, as well as for those identified as high risk. This process specifically addresses the needs of federally funded sub-recipients in the administration of grants or loan funds and the understanding of relevant Federal regulations and requirements governing the use and management of these funds. All sub-recipients and applicants receive, as a reference tool, a Program Manual outlining program procedures, requirements, and regulations.
6. **Procedures for Correcting Deficiencies:** Monitoring results of all sub-recipients occurs through formal letters which informs the Agency of any concerns or non-compliance issues and recommendations for methods of correction.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen participation is an integral part of Fulton County's consolidated planning process. The department has adopted a Citizen Participation Plan to provide for and encourage citizen participation. The primary goal of the Citizen Participation Plan is to provide all citizens of our community with adequate opportunities to participate in the planning, implementation, and assessment of the County's federal programs. During each calendar year, Fulton County notifies citizens and all participating municipalities of the availability of the Consolidated Plan as adopted, any amendments and/or its associated performance reports (Annual Action Plan & CAPER), as these documents are developed, to afford citizens a reasonable opportunity to examine their content.

The 2019 CAPER was placed on display on August 10, 2020. A fifteen day comment period was provided. A virtual public hearing was held August 17, 2020 by zoom.

The Draft CAPER is available on line for review and comment [www.fultoncountyga.gov](http://www.fultoncountyga.gov)

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In the program year 2019, the County began work on the strategic plan portion of the 2020 Consolidated Plan. There were no changes to Fulton County’s program objectives nor any changes to its programs as a result of an event or experience.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- CHDO/Genesis Gardens-Palmetto Preserve Apartments: The onsite audit was completed on January 15-16, 2019.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Concerted efforts continued to be made to inform local governments, nonprofits, for-profit developers, public housing authorities and others about the affirmative marketing requirements of all the federal funded programs.

Fulton County monitors the implementation of any Affirmative Marketing Plans developed by HOME recipients to ensure full compliance with the County's affirmative marketing goals. Fulton County conducts routine site visits to funded projects. An integral part of the visit is the on-site review of the documentation of the project's participation in the Affirmative Marketing Plan. Documentation is required and submitted to confirm that the required marketing efforts are taking place.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Reconciliation of the program income and program funds revenue continues between Fulton County Grants Management and the Department of Community Development to ensure all expenses are eligible and accounted. Expenditures will continue to be reviewed by the Project Manager prior to submitting a draw request. The Grants Management staff will provide a second review prior to entering the draw request in HUD DRGR. There were several draws under the HOME program for previously

reported activity.

CDBG program income in the amount of \$58,898 was drawn to fund Project Delivery and three Owner Occupied Rehabilitation projects that were previously report.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

To address these obstacles, Fulton County undertook the following actions in 2019:

- Continued partnerships with HUD-certified housing counseling agencies
- Continued housing programs targeted for owner-occupied rehab, down payment assistance and homeless prevention activities through the Emergency Solutions Grant Program.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

## For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	FULTON COUNTY
Organizational DUNS Number	133894167
EIN/TIN Number	586001729
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fulton County CoC

#### ESG Contact Name

Prefix	Ms
First Name	Dawn
Middle Name	
Last Name	Butler
Suffix	
Title	Director

**ESG Contact Address**

**Street Address 1** 137 Peachtree Street, SW  
**Street Address 2** Suite 300  
**City** Atlanta  
**State** GA  
**ZIP Code** -  
**Phone Number** 4046121243  
**Extension** 0  
**Fax Number** 0  
**Email Address** [Amela.roshell@fultoncountyga.gov](mailto:Amela.roshell@fultoncountyga.gov)

**ESG Secondary Contact**

**Prefix** Ms  
**First Name** Ann  
**Last Name** Issac  
**Suffix** 0  
**Title** Program Manager  
**Phone Number** 4046130413  
**Extension** 0  
**Email Address** [Inn.isaac@fultoncountyga.gov](mailto:Inn.isaac@fultoncountyga.gov)

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 01/01/2019  
**Program Year End Date** 12/31/2019

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** FULTON COUNTY  
**City:** Atlanta  
**State:** GA  
**Zip Code:** 30303, 3444  
**DUNS Number:** 133894167  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 0

**CR-65 - Persons Assisted - SEE SAGE REPORT**

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 16 – Household Information for Homeless Prevention Activities**

**4b. Complete for Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 17 – Household Information for Rapid Re-Housing Activities**

**4c. Complete for Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 18 – Shelter Information**

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (Unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	10,331
Total Number of bed-nights provided	10,331
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Fulton County Department Community Development (DCD) serves as the collaborative applicant for the GA 502 – Fulton County CoC and provides administrative support to the GA 502 Fulton County CoC Board and the CoC membership. Additionally, DCD is the also the recipient of the Emergency Solutions Grant. The CoC planning committee is composed of CoC members, community stakeholders and DCD staff. The project/applicant reviews are facilitated by CoC Board members and membership, community stakeholders and DCD support staff.

The ESG performance and HMIS utilization standards are developed in concert with the GA 502 CoC. The performance goals for the ESG program are as follows:

1. Prevent episodes of homelessness.
2. Reduce lengths of homelessness.
3. Increase the utilization of HMIS
4. Improve HMIS Data Quality

The GA 502 ESG program has 3 components:

1. Homeless Prevention
2. Rapid Re-Housing
3. Shelter Services

To achieve the goals of the program, the following contractors were selected by the GA-502 Fulton County Continuum of Care Board as the Assessment Center providers to carry out the activities of the Emergency Solutions Grant.

- North Fulton Community Charities
- Zion Hills CDC

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	31,082.83	6,544.52
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>\$31,082.83</b>	<b>\$6,544.52</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	\$6,544.51	\$21,472.24
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>\$6,544.51</b>	<b>\$21,472.24</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	\$34,273.66	\$6,644.55
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>\$34,273.66</b>	<b>\$6,644.55</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	\$5,678.05	\$802.84

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	0	77,580	803

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2017</b>	<b>2018</b>	<b>2019</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	77580	803
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>77580</b>	<b>803</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	0	155,160	36,268

**Table 31 - Total Amount of Funds Expended on ESG Activities**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 FULTON COUNTY , GA

DATE: 08-08-20  
 TIME: 15:10  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,295,694.75
02 ENTITLEMENT GRANT	1,896,494.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	17,292.04
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	994.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,210,474.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,339,669.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,339,669.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	336,288.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,675,958.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,534,516.74

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,339,669.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,339,669.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	469,138.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,356.89
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	287,434.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	235,061.65
32 ENTITLEMENT GRANT	1,896,494.00
33 PRIOR YEAR PROGRAM INCOME	993.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,897,487.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	336,288.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	336,288.34
42 ENTITLEMENT GRANT	1,896,494.00
43 CURRENT YEAR PROGRAM INCOME	17,292.04
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,913,786.04
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.57%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	1939	6326346	HOPE Atlanta: Travelers Aid	03C	LMC	\$8,116.81
					03C	Matrix Code	\$8,116.81
2016	62	1912	6231024	City of Fairburn Cora Robinson Park	03F	LMA	\$50,000.00
2017	3	1876	6319277	City of East Point: Sykes Park	03F	LMA	\$69,800.00
2017	3	1876	6326346	City of East Point: Sykes Park	03F	LMA	\$4,389.54
2017	3	1911	6231024	Hapeville Parks and Recreation	03F	LMA	\$81,497.00
2017	3	1911	6318741	Hapeville Parks and Recreation	03F	LMA	\$68,960.56
2018	2	1895	6318741	City of College Park: W&B Brady Recreation Center	03F	LMA	\$100,563.71
2018	2	1895	6320459	City of College Park: W&B Brady Recreation Center	03F	LMA	\$47,541.91
2018	2	1895	6326346	City of College Park: W&B Brady Recreation Center	03F	LMA	\$14,381.38
					03F	Matrix Code	\$437,134.10
2017	2	1899	6318741	City of Union City: Water System Service Lines and Sidewalks	03J	LMA	\$200,000.00
2017	2	1938	6318741	City of Union City: Water System Service Lines and Sidewalks	03J	LMA	\$59,277.00
					03J	Matrix Code	\$259,277.00
2018	1	1902	6260017	2018 PS: Communities in Schools Atlanta	05D	LMC	\$50,000.00
2019	12	1932	6318741	YMCA Ed Isakson-2019	05D	LMC	\$35,166.37
2019	12	1932	6320459	YMCA Ed Isakson-2019	05D	LMC	\$12,245.96
2019	12	1933	6318741	Communities In Schools-2019	05D	LMC	\$10,834.91
2019	12	1933	6333321	Communities In Schools-2019	05D	LMC	\$4,380.45
					05D	Matrix Code	\$112,627.69
2018	1	1896	6252319	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$34,157.29
2018	1	1896	6260017	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$41,814.80
2018	1	1896	6294154	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$23,136.91
2019	12	1935	6318741	/31/Metro Fair Housing	05J	LMC	\$30,810.20
2019	12	1935	6319277	/31/Metro Fair Housing	05J	LMC	\$10,427.76
2019	12	1935	6333321	/31/Metro Fair Housing	05J	LMC	\$4,174.37
					05J	Matrix Code	\$144,521.33
2018	1	1891	6252319	2018 PS: YMCA of Metro Atlanta Ed Isakson Alpharetta Family YMCA	05L	LMC	\$63,325.00
					05L	Matrix Code	\$63,325.00
2018	1	1892	6252319	2018 PS: North Fulton Community Charities, Inc.	05Q	LMC	\$75,000.00
2019	12	1934	6318741	Buckhead Christian Ministry	05Q	LMC	\$22,083.41
2019	12	1934	6333321	Buckhead Christian Ministry	05Q	LMC	\$4,169.00
2019	12	1936	6319277	North Fulton Community Charities	05Q	LMC	\$47,412.33
					05Q	Matrix Code	\$148,664.74
2016	3	1818	6247635	Fulton County HSG Housing Rehab - 2016 Housing	14A	LMH	\$23,890.00
2016	3	1818	6294145	Fulton County HSG Housing Rehab - 2016 Housing	14A	LMH	\$27,720.65
					14A	Matrix Code	\$51,610.65
2017	11	1872	6231024	Fulton County Housing Rehabilitation Project Delivery - 2017 14H	14H	LMC	\$6,041.61
2017	11	1872	6247635	Fulton County Housing Rehabilitation Project Delivery - 2017 14H	14H	LMC	\$5,843.52
2017	11	1872	6252319	Fulton County Housing Rehabilitation Project Delivery - 2017 14H	14H	LMC	\$8,204.97
2017	11	1872	6260017	Fulton County Housing Rehabilitation Project Delivery - 2017 14H	14H	LMC	\$6,577.68
2017	11	1872	6294145	Fulton County Housing Rehabilitation Project Delivery - 2017 14H	14H	LMC	\$58.95
2018	11	1920	6260017	CDBG Project Delivery-2018	14H	LMH	\$14,158.55
2018	11	1920	6294145	CDBG Project Delivery-2018	14H	LMH	\$6,176.47



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	11	1920	6294149	CDBG Project Delivery-2018	14H	LMH	\$6,251.48	
2018	11	1920	6294154	CDBG Project Delivery-2018	14H	LMH	\$7,347.76	
2018	11	1920	6295785	CDBG Project Delivery-2018	14H	LMH	\$10,820.07	
2018	11	1920	6305902	CDBG Project Delivery-2018	14H	LMH	\$11,120.89	
2018	11	1920	6314017	CDBG Project Delivery-2018	14H	LMH	\$9,819.77	
2018	11	1920	6318741	CDBG Project Delivery-2018	14H	LMH	\$6,682.71	
2018	11	1920	6326346	CDBG Project Delivery-2018	14H	LMH	\$1,061.32	
2018	11	1920	6333321	CDBG Project Delivery-2018	14H	LMH	\$1,775.67	
2019	13	1941	6318741	2019 Project Delivery	14H	LMH	\$7,242.95	
2019	13	1941	6326346	2019 Project Delivery	14H	LMH	\$2,602.22	
2019	13	1941	6333321	2019 Project Delivery	14H	LMH	\$2,605.80	
						14H	Matrix Code	\$114,392.39
<b>Total</b>								<b>\$1,339,669.71</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	1	1902	6260017	2018 PS: Communities in Schools Atlanta	05D	LMC	\$50,000.00	
2019	12	1932	6318741	YMCA Ed Isakson-2019	05D	LMC	\$35,166.37	
2019	12	1932	6320459	YMCA Ed Isakson-2019	05D	LMC	\$12,245.96	
2019	12	1933	6318741	Communities In Schools-2019	05D	LMC	\$10,834.91	
2019	12	1933	6333321	Communities In Schools-2019	05D	LMC	\$4,380.45	
						05D	Matrix Code	\$112,627.69
2018	1	1896	6252319	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$34,157.29	
2018	1	1896	6260017	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$41,814.80	
2018	1	1896	6294154	2018 PS: Metro Fair Housing Services, Inc.	05J	LMC	\$23,136.91	
2019	12	1935	6318741	/31/Metro Fair Housing	05J	LMC	\$30,810.20	
2019	12	1935	6319277	/31/Metro Fair Housing	05J	LMC	\$10,427.76	
2019	12	1935	6333321	/31/Metro Fair Housing	05J	LMC	\$4,174.37	
						05J	Matrix Code	\$144,521.33
2018	1	1891	6252319	2018 PS: YMCA of Metro Atlanta Ed Isakson Alpharetta Family YMCA	05L	LMC	\$63,325.00	
						05L	Matrix Code	\$63,325.00
2018	1	1892	6252319	2018 PS: North Fulton Community Charities, Inc.	05Q	LMC	\$75,000.00	
2019	12	1934	6318741	Buckhead Christian Ministry	05Q	LMC	\$22,083.41	
2019	12	1934	6333321	Buckhead Christian Ministry	05Q	LMC	\$4,169.00	
2019	12	1936	6319277	North Fulton Community Charities	05Q	LMC	\$47,412.33	
						05Q	Matrix Code	\$148,664.74
<b>Total</b>								<b>\$469,138.76</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	1696	6326346	CDBG General Program Administration - 2014	21A		\$747.88
2015	6	1763	6326346	CDBG General Program Administration - 2015	21A		\$95.93
2016	25	1838	6231024	CDBG General Program Administration - 2016	21A		\$153.78
2016	25	1838	6322125	CDBG General Program Administration - 2016	21A		\$15,824.65
2017	5	1871	6231024	CDBG General Program Administration - 2017	21A		\$13,111.20
2017	5	1871	6247635	CDBG General Program Administration - 2017	21A		\$40,111.16
2017	5	1871	6252319	CDBG General Program Administration - 2017	21A		\$9,588.02
2017	5	1871	6260017	CDBG General Program Administration - 2017	21A		\$12,757.90
2017	5	1871	6294145	CDBG General Program Administration - 2017	21A		\$7,626.34
2017	5	1871	6294149	CDBG General Program Administration - 2017	21A		\$7,399.74
2017	5	1871	6294154	CDBG General Program Administration - 2017	21A		\$7,515.37



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	5	1871	6295785	CDBG General Program Administration - 2017	21A		\$7,473.03
2017	5	1871	6305902	CDBG General Program Administration - 2017	21A		\$10,581.33
2017	5	1871	6314017	CDBG General Program Administration - 2017	21A		\$7,240.28
2017	5	1871	6318741	CDBG General Program Administration - 2017	21A		\$2,473.20
2017	5	1871	6319277	CDBG General Program Administration - 2017	21A		\$28,846.06
2017	5	1871	6320459	CDBG General Program Administration - 2017	21A		\$93.50
2017	5	1871	6326346	CDBG General Program Administration - 2017	21A		\$38.06
2018	4	1910	6252319	2018 CDBG Program Administration	21A		\$29,347.07
2018	4	1910	6260017	2018 CDBG Program Administration	21A		\$14,715.59
2018	4	1910	6294145	2018 CDBG Program Administration	21A		\$10,415.28
2018	4	1910	6294149	2018 CDBG Program Administration	21A		\$10,415.28
2018	4	1910	6294154	2018 CDBG Program Administration	21A		\$14,033.99
2018	4	1910	6295785	2018 CDBG Program Administration	21A		\$10,975.93
2018	4	1910	6305902	2018 CDBG Program Administration	21A		\$15,748.71
2018	4	1910	6314017	2018 CDBG Program Administration	21A		\$16,979.15
2018	4	1910	6319277	2018 CDBG Program Administration	21A		\$9,556.07
2018	4	1910	6320459	2018 CDBG Program Administration	21A		\$23.00
2018	4	1910	6326346	2018 CDBG Program Administration	21A		\$1,746.19
2018	4	1910	6333321	2018 CDBG Program Administration	21A		\$328.60
2019	5	1937	6314017	2019 Program Administration	21A		\$4,053.63
2019	5	1937	6318741	2019 Program Administration	21A		\$13,299.54
2019	5	1937	6326346	2019 Program Administration	21A		\$7,641.43
2019	5	1937	6333321	2019 Program Administration	21A		\$5,331.45
					21A	Matrix Code	<u>\$336,288.34</u>
Total							\$336,288.34



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$51,610.65	0	\$0.00	1	\$51,610.65
	Rehabilitation Administration (14H)	3	\$114,392.39	2	\$0.00	5	\$114,392.39
	Code Enforcement (15)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>5</b>	<b>\$166,003.04</b>	<b>2</b>	<b>\$0.00</b>	<b>7</b>	<b>\$166,003.04</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$8,116.81	0	\$0.00	1	\$8,116.81
	Parks, Recreational Facilities (03F)	1	\$0.00	7	\$437,134.10	8	\$437,134.10
	Water/Sewer Improvements (03J)	0	\$0.00	3	\$259,277.00	3	\$259,277.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$8,116.81</b>	<b>10</b>	<b>\$696,411.10</b>	<b>12</b>	<b>\$704,527.91</b>
Public Services	Youth Services (05D)	1	\$15,215.36	2	\$97,412.33	3	\$112,627.69
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$144,521.33	2	\$144,521.33
	Child Care Services (05L)	0	\$0.00	1	\$63,325.00	1	\$63,325.00
	Subsistence Payment (05Q)	1	\$26,252.41	2	\$122,412.33	3	\$148,664.74
	<b>Total Public Services</b>	<b>2</b>	<b>\$41,467.77</b>	<b>7</b>	<b>\$427,670.99</b>	<b>9</b>	<b>\$469,138.76</b>
General Administration and Planning	General Program Administration (21A)	6	\$336,288.34	0	\$0.00	6	\$336,288.34
	<b>Total General Administration and Planning</b>	<b>6</b>	<b>\$336,288.34</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$336,288.34</b>
<b>Grand Total</b>		<b>15</b>	<b>\$551,875.96</b>	<b>19</b>	<b>\$1,124,082.09</b>	<b>34</b>	<b>\$1,675,958.05</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	0	5
	Rehabilitation Administration (14H)	Housing Units	0	10	10
	Code Enforcement (15)	Persons	23	0	23
	Total Housing		28	10	38
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	4,415	29,755	34,170
	Water/Sewer Improvements (03J)	Persons	0	41,455	41,455
	Total Public Facilities and Improvements		4,415	71,210	75,625
Public Services	Youth Services (05D)	Persons	89	96	185
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	233	233
	Child Care Services (05L)	Persons	0	157	157
	Subsistence Payment (05Q)	Persons	0	412	412
	Total Public Services		89	898	987
Grand Total			4,532	72,118	76,650



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households
		Total Persons	Persons	
Housing	Black/African American	0	0	15
	Total Housing	0	0	15
Non Housing	White	272	38	0
	Black/African American	581	5	0
	Asian	3	0	0
	American Indian/Alaskan Native	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0
	Black/African American & White	45	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0
	Other multi-racial	86	5	0
	Total Non Housing	989	48	0
Grand Total	White	272	38	0
	Black/African American	581	5	15
	Asian	3	0	0
	American Indian/Alaskan Native	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0
	Black/African American & White	45	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0
	Other multi-racial	86	5	0
	Total Grand Total	989	48	15



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	185
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	275
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	8
	Total Low-Mod	0	0	468
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	468



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$51,610.65	0	\$0.00	1	\$51,610.65
	Rehabilitation Administration (14H)	3	\$114,392.39	2	\$0.00	5	\$114,392.39
	Code Enforcement (15)	1	\$0.00	0	\$0.00	1	\$0.00
	<b>Total Housing</b>	<b>5</b>	<b>\$166,003.04</b>	<b>2</b>	<b>\$0.00</b>	<b>7</b>	<b>\$166,003.04</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$8,116.81	0	\$0.00	1	\$8,116.81
	Parks, Recreational Facilities (03F)	1	\$0.00	7	\$437,134.10	8	\$437,134.10
	Water/Sewer Improvements (03J)	0	\$0.00	3	\$259,277.00	3	\$259,277.00
	<b>Total Public Facilities and Improvements</b>	<b>2</b>	<b>\$8,116.81</b>	<b>10</b>	<b>\$696,411.10</b>	<b>12</b>	<b>\$704,527.91</b>
Public Services	Youth Services (05D)	1	\$15,215.36	2	\$97,412.33	3	\$112,627.69
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$144,521.33	2	\$144,521.33
	Child Care Services (05L)	0	\$0.00	1	\$63,325.00	1	\$63,325.00
	Subsistence Payment (05Q)	1	\$26,252.41	2	\$122,412.33	3	\$148,664.74
	<b>Total Public Services</b>	<b>2</b>	<b>\$41,467.77</b>	<b>7</b>	<b>\$427,670.99</b>	<b>9</b>	<b>\$469,138.76</b>
General Administration and Planning	General Program Administration (21A)	6	\$336,288.34	0	\$0.00	6	\$336,288.34
	<b>Total General Administration and Planning</b>	<b>6</b>	<b>\$336,288.34</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$336,288.34</b>
<b>Grand Total</b>		<b>15</b>	<b>\$551,875.96</b>	<b>19</b>	<b>\$1,124,082.09</b>	<b>34</b>	<b>\$1,675,958.05</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	5	0	5
	Rehabilitation Administration (14H)	Housing Units	0	10	10
	Code Enforcement (15)	Persons	23	0	23
	Total Housing		28	10	38
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	4,415	29,755	34,170
	Water/Sewer Improvements (03J)	Persons	0	41,455	41,455
	Total Public Facilities and Improvements		4,415	71,210	75,625
Public Services	Youth Services (05D)	Persons	89	96	185
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	233	233
	Child Care Services (05L)	Persons	0	157	157
	Subsistence Payment (05Q)	Persons	0	412	412
	Total Public Services		89	898	987
Grand Total			4,532	72,118	76,650



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	Black/African American	0	0	15	0
	Total Housing	0	0	15	0
Non Housing	White	272	38	0	0
	Black/African American	581	5	0	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	45	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	86	5	0	0
	Total Non Housing	989	48	0	0
Grand Total	White	272	38	0	0
	Black/African American	581	5	15	0
	Asian	3	0	0	0
	American Indian/Alaskan Native	0	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	45	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	86	5	0	0
	Total Grand Total	989	48	15	0



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2019

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FULTON COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	185
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	275
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	8
	Total Low-Mod	0	0	468
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	0	468



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments

DATE: 08-08-20  
 TIME: 16:57  
 PAGE: 1

Program Year: 2019  
 Start Date 01-Jan-2019 - End Date 31-Dec-2019  
 FULTON COUNTY  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$169,950.36	13	13
First Time Homebuyers	\$158,965.50	17	17
Existing Homeowners	\$171,455.20	3	3
Total, Rentals and TBRA	\$169,950.36	13	13
Total, Homebuyers and Homeowners	\$330,420.70	20	20
<b>Grand Total</b>	<b>\$500,371.06</b>	<b>33</b>	<b>33</b>

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	13	0	0	0	13	13	
First Time Homebuyers	0	0	6	11	6	17	
Existing Homeowners	2	1	0	0	3	3	
Total, Rentals and TBRA	13	0	0	0	13	13	
Total, Homebuyers and Homeowners	2	1	6	11	9	20	
<b>Grand Total</b>	<b>15</b>	<b>1</b>	<b>6</b>	<b>11</b>	<b>22</b>	<b>33</b>	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>



Program Year: 2019

Start Date 01-Jan-2019 - End Date 31-Dec-2019

FULTON COUNTY

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	0	0	1	0
Black/African American	13	0	16	0	2	0
Black/African American & White	0	0	1	0	0	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>3</b>	<b>0</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	0	0	1	0	1	0
Black/African American	13	0	18	0	31	0
Black/African American & White	0	0	1	0	1	0
<b>Total</b>	<b>13</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>33</b>	<b>0</b>



HUD ESG CAPER FY2020

Grant: **ESG: Fulton County - GA - Report** Type: **CAPER**

**Report Date Range**

10/21/2018 to 10/20/2019

**Q01a. Contact Information**

First name Ann

Middle name

Last name Isaac

Suffix

Title

Street Address 1 137 Peachtree Street

Street Address 2 Southwest

City Atlanta

State Georgia

ZIP Code 30303

E-mail Address ann.isaac@fultoncountyga.gov

Phone Number (404)613-0413

Extension

Fax Number

**Q01b. Grant Information**

As of 3/27/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline	
2019	E19UC130003	\$162,596.00	\$0	\$162,596.00	9/4/2019	9/4/2021	
2018	E18UC130003	\$182,909.00	\$20,436.42	\$162,472.58	8/29/2018	8/29/2020	
2017	E17UC130003	\$180,601.00	\$179,278.06	\$1,322.94	10/19/2017	10/19/2019	
<b>ESG Information from IDIS</b>	2016	E16UC130003	\$178,159.00	\$168,892.20	\$9,266.80	8/22/2016	8/22/2018
	2015	E15UC130003	\$149,475.00	\$146,135.66	\$3,339.34	10/20/2015	10/20/2017
	2014	E14UC130010	\$136,276.00	\$135,372.98	\$903.02	6/5/2014	6/5/2016
	2013	E13UC130010	\$123,845.00	\$122,857.13	\$987.87	8/22/2013	8/22/2015
	2012						
	2011						
	<b>Total</b>		\$1,113,861.00	\$772,972.45	\$340,888.55		

**CAPER reporting includes funds used from fiscal year:**

2017, 2018

**Project types carried out during the program year**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	4

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	No
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name
Zion Hill Community Development Corporation	ZHC	Zion Hill ESG Rapid Rehousing	21298	13				GA-502	139121	0	ClientTrack by Eccovia Solutions
Zion Hill Community Development Corporation	ZHC	Zion Hill ESG Emergency Lodging	21296	1	0			GA-502	139121	0	ClientTrack by Eccovia Solutions
Community Assistance Center	CAC	Community Assistance Cntr Prevention (ESG-HP-502)	20717	12				GA-502,GA-502	139121	0	ClientTrack by Eccovia Solutions
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG- RR	21683	13				GA-502	139121	0	ClientTrack by Eccovia Solutions
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG - HP	21784	12				GA-502	139121	0	ClientTrack by Eccovia Solutions
Fulton County CoC-HMIS Compliance Only	HCM	Fulton County Govt - ESG - ES	21783	1	0			GA-502	139121	0	ClientTrack by Eccovia Solutions
Zion Hill Community Development Corporation	ZHC	Zion Hill ESG Homeless Prevention	21297	12				GA-502,GA-502	139121	0	ClientTrack by Eccovia Solutions
North Fulton Community Charities	NFC	North Fulton CC Fulton County ESG ES	21307	1	0			GA-502	132832	0	ClientTrack by Eccovia Solutions
North Fulton Community Charities	NFC	North Fulton CC Fulton County ESG ES	21343	1	0			GA-502,GA-502	132832	0	ClientTrack by Eccovia Solutions

**Q05a: Report Validations Table**

Total Number of Persons Served	734
Number of Adults (Age 18 or Over)	423
Number of Children (Under Age 18)	310
Number of Persons with Unknown Age	1
Number of Leavers	254
Number of Adult Leavers	127
Number of Adult and Head of Household Leavers	127
Number of Stayers	480
Number of Adult Stayers	296
Number of Veterans	5
Number of Chronically Homeless Persons	3
Number of Youth Under Age 25	36
Number of Parenting Youth Under Age 25 with Children	8
Number of Adult Heads of Household	339
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	139

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	0	0.00 %
Social Security Number	134	87	101	322	43.87 %
Date of Birth	1	0	2	3	0.41 %
Race	36	4		40	5.45 %
Ethnicity	14	10		24	3.27 %
Gender	1	1		2	0.27 %
Overall Score				341	46.46 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	42	9.93 %
Project Start Date	4	0.54 %
Relationship to Head of Household	48	6.54 %
Client Location	16	4.72 %
Disabling Condition	425	57.90 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	99	38.98 %
Income and Sources at Start	87	25.66 %
Income and Sources at Annual Assessment	136	97.84 %
Income and Sources at Exit	54	42.52 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	49	--	--	6	17	15	36.73 %
TH	0	0	0	0	0	0	--
PH (All)	35	0	0	0	0	0	0.00 %
Total	84	--	--	--	--	--	22.62 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	37	92
1-3 Days	0	1
4-6 Days	1	3
7-10 Days	1	0
11+ Days	396	158

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	423	219	204	--	0
Children	310	--	277	33	0
Client Doesn't Know/ Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	734	219	482	33	0
For PSH & RRH – the total persons served who moved into housing	67	5	54	8	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	339	191	148	0	0
For PSH & RRH – the total households served who moved into housing	16	3	13	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	148	93	55	0	0
April	157	98	59	0	0
July	122	82	40	0	0
October	218	119	99	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	116	76	40	0
Female	306	142	164	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	423	219	204	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	153	136	17	0
Female	156	140	16	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	0	0	0	0
Subtotal	310	277	33	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	1	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	1	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	270	156	15	97	1	1	0
Female	462	157	39	250	16	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Subtotal	734	314	54	348	17	1	0

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	80	--	74	6	0
5 - 12	143	--	127	16	0
13 - 17	87	--	76	11	0
18 - 24	57	25	32	--	0
25 - 34	129	62	67	--	0
35 - 44	109	38	71	--	0
45 - 54	65	39	26	--	0
55 - 61	46	42	4	--	0
62+	17	13	4	--	0
Client Doesn't Know/Client Refused	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	734	219	482	33	0

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	69	29	36	4	0
Black or African American	612	167	417	28	0
Asian	7	5	2	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	1	1	0	0	0
Multiple Races	5	3	1	1	0
Client Doesn't Know/Client Refused	36	10	26	0	0
Data Not Collected	4	4	0	0	0
Total	734	219	482	33	0

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	663	206	429	28	0
Hispanic/Latino	47	8	34	5	0
Client Doesn't Know/Client Refused	14	1	13	0	0
Data Not Collected	10	4	6	0	0
<b>Total</b>	<b>734</b>	<b>219</b>	<b>482</b>	<b>33</b>	<b>0</b>

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	19	8	3	6	--	2	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	2	1	1	0	--	0	0
Chronic Health Condition	24	11	3	9	--	1	0
HIV/AIDS	4	3	1	0	--	0	0
Developmental Disability	9	2	1	5	--	1	0
Physical Disability	10	6	3	1	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	15	4	3	6	--	2	0
Alcohol Abuse	1	1	0	0	--	0	0
Drug Abuse	0	0	0	0	--	0	0
Both Alcohol and Drug Abuse	1	0	1	0	--	0	0
Chronic Health Condition	23	10	2	10	--	1	0
HIV/AIDS	4	3	1	0	--	0	0
Developmental Disability	5	0	1	3	--	1	0
Physical Disability	8	6	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1	1	0	0	–	0	0
Alcohol Abuse	0	0	0	0	–	0	0
Drug Abuse	0	0	0	0	–	0	0
Both Alcohol and Drug Abuse	0	0	0	0	–	0	0
Chronic Health Condition	2	2	0	0	–	0	0
HIV/AIDS	0	0	0	0	–	0	0
Developmental Disability	2	2	0	0	–	0	0
Physical Disability	0	0	0	0	–	0	0

Ⓒ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	7	3	4	0	0
No	116	57	59	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	300	159	141	0	0
Total	423	219	204	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	5	2	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	7	3	4	0	0

Q16: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	16	13	3	0	0
Transitional housing for homeless persons (including homeless youth)	5	3	2	0	0
Place not meant for habitation	12	8	4	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☒	0	0	0	0	0
<b>Subtotal</b>	33	24	9	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	9	8	1	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	1	1	0	0	0
Rental by client in a public housing unit	1	1	0	0	0
Rental by client, no ongoing housing subsidy	291	154	137	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	3	1	2	0	0
Hotel or motel paid for without emergency shelter voucher	12	2	10	0	0
Staying or living in a friend's room, apartment or house	8	3	5	0	0
Staying or living in a family member's room, apartment or house	8	1	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	56	24	32	0	0
<b>Subtotal</b>	390	195	195	0	0
<b>Total</b>	423	219	204	0	0

☒ Interim housing is retired as of 10/1/2019.

**Q16: Cash Income - Ranges**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	142	0	27
\$1 - \$150	1	0	1
\$151 - \$250	1	0	0
\$251 - \$500	10	0	0
\$501 - \$1000	49	0	12
\$1,001 - \$1,500	36	0	12
\$1,501 - \$2,000	38	0	9
\$2,001+	67	0	11
Client Doesn't Know/Client Refused	1	0	0
Data Not Collected	77	0	55
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	--	161	--
Number of Adult Stayers Without Required Annual Assessment	--	135	--
Total Adults	423	296	127

**Q17: Cash Income - Sources**

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	163	0	31
Unemployment Insurance	5	0	0
SSI	14	0	8
SSDI	17	0	6
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	0
TANF or Equivalent	0	0	0
General Assistance	1	0	0
Retirement (Social Security)	1	0	0
Pension from Former Job	1	0	1
Child Support	12	0	4
Alimony (Spousal Support)	0	0	0
Other Source	4	0	1
Adults with Income Information at Start and Annual Assessment/Exit	--	0	64

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	2	11	13	15.31 %	2	18	20	10.05 %	0	0	0	--
Supplemental Security Income (SSI)	4	1	5	80.00 %	0	1	1	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	3	0	3	100.00 %	0	2	2	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	0	0	0	--	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	1	1	0.00 %	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	0	3	3	0.00 %	0	0	0	--
Other source	0	0	0	--	0	0	0	--	0	0	0	--
No Sources	2	12	14	14.29 %	2	13	15	13.27 %	0	0	0	--
Unduplicated Total Adults	11	24	35		4	34	38		0	0	0	

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	54	0	25
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	1	0	1
Other TANF-Funded Services	1	0	1
Other Source	0	0	0

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	120	0	62
Medicare	11	0	5
State Children's Health Insurance Program	0	0	1
VA Medical Services	0	0	0
Employer Provided Health Insurance	17	0	10
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	10	0	10
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	115	0	57
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	465	192	112
Number of Stayers Not Yet Required to Have an Annual Assessment	--	288	--
1 Source of Health Insurance	151	0	83
More than 1 Source of Health Insurance	3	0	2

**Q22a2: Length of Participation -- ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	37	37	0
8 to 14 days	23	23	0
15 to 21 days	2	2	0
22 to 30 days	5	1	4
31 to 60 days	24	5	19
61 to 90 days	115	52	63
91 to 180 days	255	72	183
181 to 365 days	31	25	6
366 to 730 days (1-2 Yrs)	240	35	205
731 to 1,095 days (2-3 Yrs)	2	2	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	734	254	480

**Q22c: Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	20	2	18	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	4	0	4	0	0
61 to 180 days	7	0	7	0	0
181 to 365 days	4	0	4	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
<b>Total (persons moved into housing)</b>	<b>43</b>	<b>3</b>	<b>40</b>	<b>0</b>	<b>0</b>
Average length of time to housing	54.09	10.33	57.38	--	--
Persons who were exited without move-in	28	1	19	8	0
<b>Total persons</b>	<b>71</b>	<b>4</b>	<b>59</b>	<b>8</b>	<b>0</b>

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	37	11	22	4	0
8 to 14 days	23	12	11	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	5	2	3	0	0
31 to 60 days	24	7	17	0	0
61 to 90 days	115	21	93	1	0
91 to 180 days	255	60	182	13	0
181 to 365 days	31	8	17	6	0
366 to 730 days (1-2 Yrs)	240	94	137	9	0
731 to 1,095 days (2-3 Yrs)	2	2	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>734</b>	<b>219</b>	<b>482</b>	<b>33</b>	<b>0</b>

**Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	3	5	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	5	1	4	0	0
31 to 60 days	20	6	14	0	0
61 to 180 days	16	7	9	0	0
181 to 365 days	12	2	10	0	0
366 to 730 days (1-2 Yrs)	8	8	0	0	0
731 days or more	7	3	4	0	0
<b>Total (persons moved into housing)</b>	<b>77</b>	<b>31</b>	<b>46</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	11	2	9	0	0
Data not collected	646	186	427	33	0
<b>Total persons</b>	<b>734</b>	<b>219</b>	<b>482</b>	<b>33</b>	<b>0</b>

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	133	35	84	14	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	1	0	1	0	0
Rental by client, with other ongoing housing subsidy	2	0	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	3	2	0	1	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	144	39	90	15	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	3	3	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	1	0	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	11	6	3	2	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	99	26	62	11	0
<b>Subtotal</b>	99	26	62	11	0
<b>Total</b>	254	71	155	28	0
Total persons exiting to positive housing destinations	144	39	90	15	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Percentage	56.69 %	54.93 %	58.06 %	53.57 %	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	60	24	28	8	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	0	1	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	29	7	19	3	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	4	0	3	1	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	22	2	17	3	0
<b>Total</b>	<b>116</b>	<b>33</b>	<b>68</b>	<b>15</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	5	4	1	0
Not a Veteran	376	197	179	0
Client Doesn't Know/Client Refused	3	1	2	0
Data Not Collected	39	17	22	0
<b>Total</b>	<b>423</b>	<b>219</b>	<b>204</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	3	0	0	0
Not Chronically Homeless	489	100	356	33	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	241	115	126	0	0
<b>Total</b>	<b>734</b>	<b>219</b>	<b>482</b>	<b>33</b>	<b>0</b>